

**NEW FAIRFIELD PUBLIC SCHOOLS
CAPITAL IMPROVEMENT PLAN
2024-2025 through 2028-2029**

PROJECTS FUNDED AND COMPLETED IN 2023-2024

2023-2024	SCHOOL	PROJECT	COSTS
Complete	Middle School	Remove and Replace Flooring in the Cafeteria and G Lobby area	62,000
Complete	Middle School	Study of MS Programmatic Space Needs (Old HS Cafe & Facility Maint. Garage)	15,000
Deferred	Middle School	Masonry	25,000
Complete	Meeting House Hill School	Install new AC units in 4 Classrooms	33,000
Complete	Meeting House Hill School	Install AC unit in the STEAM Room	12,000
Complete	District Wide	Trade-in and Replace F350 Dump Truck, Plow and Sander	60,675
			207,675

PROJECTS FUNDED AND TO BE COMPLETED IN 2024-2025

2024-2025	SCHOOL	PROJECT	COSTS
In Process	District Wide	Replace Student Transportation Van	50,000
In Process	High School	Replace Stadium Turf & Track (reflects offset from Field Fees)	600,000
In Process	Middle School	Creation of Middle School Outdoor Recess Space - Masonry	25,000
In Process	Middle School	Replace 4 Classroom Carpets	9,000
Complete	Middle School	Replace Intercom Front End, Classroom Speakers and Phones	33,327
In Process	Middle School	District Storage Garage	25,000
Complete	Middle School	Create STEAM Classroom in previous SOC location	52,250
			794,577

ONGOING CAPITAL IMPROVEMENTS

YEAR REQUESTED	SCHOOL	PROJECT	* ESTIMATED COSTS
2025-2026	Middle School	Remove & Replace 10,000 GAL. Underground Heating Oil Tank	465,000
	Middle School	Conversion of MS cafeteria into music classrooms	TBD
	District Wide	Annual Contribution for Turf Replacement	50,000
	District Wide	Replace Buildings and Grounds Rack Truck	60,000
	District Wide	Safety and Security Investments	TBD
2026-2027	High School	Replace Old HS Gym HVAC Systems	330,000
	Middle School	Replace 25 exterior Door Units	175,000
	Middle School	Replace Pool HV & Dehumidification Unit	225,000
	District Wide	Flooring System Replacements	60,000
	District Wide	Annual Contribution for Turf Replacement	50,000
			840,000
2027-2028	Elementary School	Engineer renovation to the Waste Water Pre Treatment Plant	50,000
	Elementary School	Install Central AC system on Second floor	200,000
	Middle School	Replace 100 window shade units	50,000
	Middle School	Replace Fire Alarm System	275,000
	Middle School	Feasibility Study for MS Renovate as New: Roof, Mechanicals, Classrooms	75,000
	District Wide	Annual Contribution for Turf Replacement	50,000
			700,000
2028-2029	District Wide	Replace parking lot and Roadway Paving	350,000
	High School	Replace Rebel Turf (reflect offset for Field Fees)	300,000
TOTAL ONGOING CAPITAL IMPROVEMENTS			1,975,000

NOTES:

* **Dollar figures are estimates only**; detailed design, planning, and more accurate financial projections are developed after a design professional is hired. Also, with any building project there is a significant risk of escalation if PCB's and/or asbestos are discovered.