



**District Special Programs/House of
Hope**

Budget Revisions continued....

District Special Programs/House of Hope / 618				
Page	Account No#	2015-2016	Proposed	Comment
1	100-1250-618-320-112	18,00	0	Moved .94 FTE to 2190 under Support Services
1	100-2190-618-320-112	0	24,820	Moved from 1250 instructional to support services
1	1002190-618-320-113	0	94,145	Special Programs Director moved from district to Special Programs building

**Sheridan School District
2016/2017 Proposed Budget**

Date: 4/28/2016

FUND 100													
Cost Cntr	Function	Budget Unit	Budget Unit Title	Acct	Account Title	2013/14 Actual	2014/15 Actual	2015/16 Budget	2015/16 FTE	2016/17 Proposed	2016/17 FTE	2016/17 Approved	2016/17 Adopted
618	1250	100-1250-618-320	SPECIAL PROG SEC	111	LIC SALARIES	47,479	0	48,950	1.00	42,530	1.00	0	0
				112	CLASS SALARIES	16,980	0	18,800	0.94	0	0.00	0	0
				211	PERS EMPLOYR CONTRIB	15,016	0	14,905	0.00	9,360	0.00	0	0
				212	PERS EMPLOYEE CONTRIB	3,855	0	5,075	0.00	2,550	0.00	0	0
				220	SOC SEC ADMIN	4,645	0	6,475	0.00	3,255	0.00	0	0
				231	WRKRS COMP	348	0	500	0.00	500	0.00	0	0
				241	MEDICAL	27,400	0	28,560	0.00	14,500	0.00	0	0
Budget Unit Subtotal						115,723	108,897	123,265	1.94	72,695	1.00	0	0
	1292	100-1292-618-060	TEEN PROG.	111	LIC SALARIES	45,550	0	64,890	1.00	66,650	1.00	0	0
				211	PERS EMPLOYR CONTRIB	11	0	14,300	0.00	14,665	0.00	0	0
				212	PERS EMPLOYEE CONTRIB	3	0	3,825	0.00	4,000	0.00	0	0
				220	SOC SEC ADMIN	4	0	4,875	0.00	5,100	0.00	0	0
				231	WRKRS COMP	0	0	500	0.00	500	0.00	0	0
				241	MEDICAL	2	0	14,280	0.00	14,280	0.00	0	0
Budget Unit Subtotal						45,570	49,245	102,670	1.00	105,195	1.00	0	0
		100-1292-618-190	TEEN PARENT - OPP HSE	410	CONSUMB SUP MAT	6,625	0	1,000	0.00	1,000	0.00	0	0
Budget Unit Subtotal						6,625	663	1,000	0.00	1,000	0.00	0	0
	2190	100-2190-618-320	SPECIAL PROGRAMS DIR.	112	CLASS SALARIES	0	0	0	0.00	24,820	0.94	0	0
				113	ADMIN SALARIES	0	0	0	0.00	94,195	1.00	0	0
				211	PERS EMPLOYR CONTRIB	0	0	0	0.00	26,185	0.00	0	0
				212	PERS EMPLOYEE CONTRIB	0	0	0	0.00	7,140	0.00	0	0
				220	SOC SEC ADMIN	0	0	0	0.00	9,105	0.00	0	0
				231	WRKRS COMP	0	0	0	0.00	1,000	0.00	0	0

**Sheridan School District
2016/2017 Proposed Budget**

Date: 4/28/2016

FUND 100

Cost Cntr	Function	Budget Unit	Budget Unit Title	Acct	Account Title	2013/14 Actual	2014/15 Actual	2015/16 Budget	2015/16 FTE	2016/17 Proposed	2016/17 FTE	2016/17 Approved	2016/17 Adopted
618...	2190...	100-2190-618-320...	SPECIAL PROGRAMS DIR.	241	MEDICAL	0	0	0	0.00	28,800	0.00	0	0
				640	DUES & FEES	0	0	0	0.00	2,000	0.00	0	0
Budget Unit Subtotal						0	0	0	0.00	193,245	1.94	0	0
	2410	100-2410-618-000	OFFICE OF PRIN	351	TELEPHONE	3,105	0	3,000	0.00	3,000	0.00	0	0
				353	POSTAGE	0	0	500	0.00	500	0.00	0	0
				355	PRINTING BINDING	0	0	1,500	0.00	1,500	0.00	0	0
Budget Unit Subtotal						3,105	3,034	5,000	0.00	5,000	0.00	0	0
	2542	100-2542-618-000	CUSTODIAL SERV.	325	ELECTRICITY	4,424	0	6,000	0.00	6,000	0.00	0	0
				327	WATER & SEWAGE	1,818	0	1,800	0.00	1,800	0.00	0	0
				328	GARBAGE	1,000	0	1,000	0.00	1,000	0.00	0	0
Budget Unit Subtotal						7,242	7,037	8,800	0.00	8,800	0.00	0	0
Cost Center Subtotal						178,265	168,875	240,735	2.94	385,935	3.94	0.00	0
FUND Subtotal						178,265	168,875	240,735	2.94	385,935	3.94	0	0
FUND Subtotal						178,265	168,875	240,735	2.94	385,935	3.94	0	0