

# BOARD POLICIES

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- DEB(LOCAL) COMPENSATION AND BENEFITS: FRINGE BENEFITS
- DEC(LOCAL) COMPENSATION AND BENEFITS: LEAVES AND ABSENCES

### COMPENSATION AND BENEFITS SALARIES

DEA (LOCAL)

PHILOSOPHY

The College District is committed to maintaining a faculty, administrator, and staff compensation plan that is competitive with peer institutions within the state.

**OBJECTIVES** 

The objectives of the College District compensation program are to:

INTERNAL EQUITY

Establish pay relationships between jobs that are fair and equitable when compared to other jobs in the institution college;

EXTERNAL COMPETITIVENESS

 Provide salary levels that are competitive and/or comparable with peer <u>colleges and</u> organizations in order to attract and retain <u>well</u> qualified employees;

CONTINUITY AND FLEXIBILITY

 Accommodate new jobs and changes in existing jobs, as well as adjust to changes in economic conditions and the job market; and

EFFECTIVE ADMINISTRATION 4. Establish clearly defined policies, procedures, and guidelines for salary budgeting and administration and ensure a clear understanding among all employees of the College District about how the compensation program works.

PAY PLAN AND FRAMEWORK



The staff and administrative pay plan establishes compensation based on an analysis of the level of decision making required to accomplish job-related duties of a position, including factors such as decision-making. Each staff and administrative position with the College District shall be assigned to a market decision band based on this criterion. The compensation schedule shall be reviewed every two years and adjusted periodically to reflect market changes. Employees have no guarantee that the College District will adjust their pay under the compensation schedule.

ADMINISTRATION

The <u>College District</u> President or designee shall administer and maintain compensation in accordance with this policy and the related procedures and guidelines for the College District's compensation plan.

DESIGNATED WORKWEEK



EXEMPT / NONEXEMPT

The designated College District workweek shall be from 12:01 a.m. Monday Sunday through Sunday, 12:00 midnight on Saturday.

The <u>College-District</u> President or designee shall determine the classification of positions or employees as "exempt" or "nonexempt" for purposes of payment of overtime in compliance with the Fair Labor Standards Act.

Exempt employees shall beare compensated on a salary basis for their employment period and are not entitled to overtime compensation.

First Reading: 12/15/2015 1 of 3

### COMPENSATION AND BENEFITS SALARIES

DEA (LOCAL)

#### COMPENSATORY TIME

Nonexempt employees shall beare compensated on an hourly basis for all hours worked each week and shall beare compensated for overtime in accordance with federal regulations and the College District's compensation plan.

Nonexempt employees shall not are not permitted to work beyond their scheduled work hours unless authorized in writing, in advance, by the appropriate supervisor. Nonexempt employees may be subject to disciplinary action for working beyond the approved schedule without advanced written approval. In the case of an emergency or where campus safety is involved, a verbal directive is appropriate authorization. The verbal approval should be documented with a follow-up email from the supervisor to the employee.

Nonexempt employees shall beare compensated through compensatory time off or direct pay for the additional hours worked beyond 40 in a workweek, at a rate of time and one-half the employee's normal pay rate. Employees may not earn and take compensatory time within the same workweek. Adjusted schedules shall beare documented by the employee and approved in advance by the appropriate supervisor.

GIFTS, GRANTS, AND DONATIONS FOR SALARY SUPPLEMENTS The College District shall not accept gifts, grants, donations or other consideration designated for use as salary supplements.

#### **EMOLUMENTS**

As a part of the benefits package for key administrators, compensation-related emoluments are provided, as follows:

- A stipend, as outlined below, is provided to cover the cost of transportation related expenses such as mileage, insurance, maintenance, toll, and parking fees.
  - \$1000 per month for the Executive Vice President and Senior Vice Presidents.
  - \$500 per month for Vice Presidents.
  - \$250 per month for the Faculty Council President during his/her tenure in the position.
  - Other administrators with district-wide responsibilities that require substantive local travel among campuses may also receive a stipend, not to exceed \$500 per month, when the District President determines it is in the best interests of the college

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# COMPENSATION AND BENEFITS SALARIES

DEA (LOCAL)

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- A stipend in the amount of \$75 per month is provided for administrators who require smart phones to perform their jobs.
- A stipend in the amount of \$40 per month or a collegeowned cell phone is provided for staff who are required to be regularly "on call," but their job does not require a smartphone.

Emoluments are considered annually by the Board of Trustees as a part of the budget review and approval process. All emoluments are listed in the annual budget of the college and reported to Texas State Agencies as required by law.

First Reading: 12/15/2015 3 of 3

	Before	After	Operational Impact	Cost Impact
Δ.	The staff and administrative pay plan establishes compensation based on an analysis of the education, experience, and level of decision making required to accomplish jobrelated duties of a position. Each staff and administrative position with the College District shall be assigned to a job family and salary range based on this criterion. The compensation schedule shall be reviewed and adjusted periodically to reflect market changes. Employees have no guarantee that the College District will adjust their pay under the compensation schedule.	The staff and administrative pay plan establishes compensation based on an analysis of the job requirements and job duties of a position, including factors such as freedom to act/decision-making, management and supervision, fiscal responsibility, etc.  The college's salary ranges are reviewed every two years. A full compensation plan review is conducted every six years.	Clarifies language based on the new compensation plan.	None
В	The designated College District workweek shall be from 12:01 a.m. Monday through Sunday, 12:00 midnight.	The designated College District workweek shall be from 12:01 a.m. Sunday through 12:00 midnight on Saturday.	Corrects the college's workweek to reflect the way time is recorded in the timekeeping system.	None

DE	A(Local)			
	Before	After	Operational Impact	Cost Impact
C	Nonexempt employees shall not work beyond their scheduled work hours unless authorized in writing, in advance, by the appropriate supervisor. Nonexempt employees may be subject to disciplinary action for working beyond the approved schedule without advanced written approval.	Nonexempt employees shall not work beyond their scheduled work hours unless authorized in writing, in advance, by the appropriate supervisor. Nonexempt employees may be subject to disciplinary action for working beyond the approved schedule without advanced written approval. In the case of an emergency or where campus safety is involved, a verbal directive is appropriate authorization. The verbal approval should be documented with a follow-up email from the supervisor to the employee.	Adds clarifying language that provides authority for a verbal approval for overtime where campus safety/security is involved that is follow-up in writing.	None

Before	After	Operational Impact	Cost Impact
New section	As a part of the benefits package for key administrators, compensation-related emoluments are provided, as follows:  • A stipend, as outlined below, is provided to cover the cost of transportation related expenses such as mileage, insurance, maintenance, toll, and parking fees.  • \$1000 per month for the Executive Vice President and Senior Vice Presidents.  • \$500 per month for Vice Presidents.  • \$500 per month for the Faculty Council President during his/her tenure in the position.  • Other administrators with district-wide responsibilities that require substantive local travel among campuses may also receive a stipend when the District President determines it is in the best	Codifies payment of emoluments to designated staff.	None.

DE	A(Local)			
	Before	After interests of the	Operational Impact	Cost Impact
		college.  A stipend in the amount of \$75 per month is provided for administrators who require smart phones to perform their jobs.  A stipend in the amount of \$40 per month or a collegeowned cell phone is provided for staff who are required to be regularly "on call" but in a job that does not require a smart phone.  Emoluments are considered annually by the Board of Trustees as a part of the budget review and approval process. All emoluments are listed in the annual budget of the college and reported to Texas State Agencies as required by law.		

Peer College	Employee	Cash	Housing	Car	Other	Non Cash	Totals	explanations
Houston	VC Finance & Planning Acting GC VC Information Tech Chief HR Officer Chief Facilities Officer President VC Student Svc Exec Dir Constr. & Prg. Mgmt. Assoc. VC Workforce Instruction Exec. Dir. Foundation				\$ 7,200.00		\$ 7,200.00	No explanations provided
	President				\$ 10,008.00		\$ 10,008.00	No explanations provided
	President				\$ 38,365.00		\$ 38,365.00	No explanations provided
	Exec Dean Inst. & Student Svc				\$ 18,569.00		\$ 18,569.00	No explanations provided
	Chief Entrep Initiat'v Officer				\$ 14,919.00		\$ 14,919.00	No explanations provided
	Sr. VC/COO			\$ 9,600.00	\$ 30,154.00		\$ 39,754.00	Other: \$7,200 bus. expense; \$22,954 performance pay
	VC Admin & Finance			\$ 9,600.00	\$ 29,437.00		\$ 39,037.00	Other: \$7,200 bus. expense; \$22,237 performance pay
	Chief Legal Officer			\$ 9,600.00	\$ 29,828.00		\$ 39,428.00	Other: \$7,200 bus. expense; \$22,628 performance pay
	VC Chief Info Officer			\$ 9,600.00	\$ 29,817.00		\$ 39,417.00	Other: \$7,200 bus. expense; \$22,617 performance pay
	VC Student Success			\$ 9,600.00	\$ 29,436.00		\$ 39,036.00	Other: \$7,200 bus. expense; \$22,236 performance pay
	VC External Affairs			\$ 9,600.00	\$ 29,437.00			Other: \$7,200 bus. expense; \$22,237 performance pay
	VC Academic Affairs			\$ 9,600.00	\$ 29,436.00		\$ 39,036.00	Other: \$7,200 bus. expense; \$22,236 performance pay
	President			\$ 9,600.00	\$ 25,730.00		\$ 35,330.00	Other: \$7,200 bus. expense; \$18,500 performance pay
	President			\$ 9,600.00	\$ 29,437.00		\$ 39,037.00	Other: \$7,200 bus. expense; \$22,237 performance pay
	President			\$ 9,600.00	\$ 26,167.00		\$ 35,767.00	Other: \$7,200 bus. expense; \$18,967 performance pay
	President			\$ 9,600.00	\$ 26,111.00		\$ 35,711.00	Other: \$7,200 bus. expense; \$18,911 performance pay
Lone Star	President			\$ 9,600.00	\$ 39,961.00		\$ 49,561.00	Other: \$7,200 bus. expense; \$10,000 secondary assignment; \$22,761 performance pay
	Acting President				\$ 7,000.00		\$ 7,000.00	Other \$7,000 secondary assignment
	Interim President			\$ 9,600.00	\$ 7,200.00		\$ 16,800.00	Other: \$7,200 bus. expense

### Peer Emolument Data - LBB JUCO Report 2014

Peer College	Employee	Cash	Housing	Car	Other	Non Cash	Totals	explanations
	AVC Govt. Affairs AVC Marketing & Comm Chief Facilities/Const. Officer Exec. Dir. System Facilities			\$ 7,200.00			\$ 7,200.00	
	AVC Acad Affairs				\$ 25,000.00		\$ 25,000.00	Other: secondary assignment
	VP Instruction & Student Svc				\$ 1,500.00		\$ 1,500.00	Other: secondary assignment
	VP Student Svc				\$ 5,000.00		\$ 5,000.00	Other: secondary assignment
	CEO				\$ 25,000.00		\$ 25,000.00	Other: secondary assignment
	Dean Acad. Initiatives				\$ 3,630.00		\$ 3,630.00	Other: secondary assignment
	Exec. Dir. Bus. & Admin Svc				\$ 8,000.00		\$ 8,000.00	Other: secondary assignment
	Exec. Dir. Ed. Partnerships				\$ 1,000.00		\$ 1,000.00	Other: award - one time payment
	Exec. Dir. Campus Tech Svc				\$ 1,210.00		\$ 1,210.00	Other: secondary assignment
	Exec. Dir. International Prog.				\$ 25,000.00		\$ 25,000.00	Other: secondary assignment
	Assoc. Dean				\$ 7,260.00		\$ 7,260.00	Other: secondary assignment
	Asst. Dean Student Svc				\$ 1,000.00		\$ 1,000.00	Other: award - one time payment

Peer College	Employee	Cash	Housing	Car	Other	Non Cash	Tot	tals	explanations
	Deputy Chancellor & President			\$ 12,000.00	\$ 1,200.00		\$ 13,	,200.00	Other: stipend for cell phone allowance
	VC (s)				\$ 1,200.00		\$ 1,	,200.00	Other: stipend for cell phone allowance
	Provost(s) Assoc. VC Facilities Svc			\$ 3,600.00	\$ 1,200.00		\$ 4,	XIIII IIII	Other: stipend for cell phone allowance
San Jacinto	Assoc. VC College Prep. Assoc. VC Learning VP Cont. & Prof. Dev. VP Org. Dev. Asst. VC Ed Partnerships Dean Liberal Arts & Science Dean Administration(s) Dean Allied Health / Nat. Sciences Dean Bus. Tech. Dean Comm. Ed. Dean Corp. Training Dean Enroll. Svc Dean Health & Nat. Science Dean Industrial & Applied Tech. Dean Liberal Arts Dean Student Dev. Dean Enroll. Mgmt/College Registrar Dir. Honors Program Dean Financial Aid Svc			\$ 2,400.00	\$ 600.00		\$ 3,	,000.00	Other: stipend for cell phone allowance
	Chief of Police				\$ 900.00		\$	900.00	Other: stipend for cell phone allowance
	Provost			\$ 6,000.00	\$ 900.00		\$ 6,	,900.00	Other: stipend for cell phone allowance
	VP HR			\$ 2,400.00	\$ 1,200.00		\$ 3,	,600.00	Other: stipend for cell phone allowance
	VP Edu. Tech. VP SACS & Special Projects			\$ 3,600.00	\$ 600.00		\$ 4,	/	Other: stipend for cell phone allowance
	Dean Bus. & Prof. Svc. Interim Dean Liberal Arts			\$ 2,400.00	\$ 18,600.00		\$ 21,	,000.00	Other: \$18,000 stipend for acting interim as Deans and \$600 stipend for cell phone
	Exec. Dir. Advancement			\$ 7,200.00	\$ 900.00		\$ 8,	,100.00	Other: stipend for cell phone allowance
	Interim VP Student Svc			\$ 6,000.00	\$ 21,900.00		\$ 27,	OIMI IIII	Other: stipend for acting interim as VP of Students

### Peer Emolument Data - LBB JUCO Report 2014

Peer College	Employee	Cash	Housing	Car	Other	Non Cash	Totals	explanations
	Interim Dean Student Dev. Interim Dean Enroll. Svc			\$ 2,400.00	\$ 16,200.00		\$ 18,60	Other: \$15,600 stipend for acting interim as Deans and \$600 stipend for cell phone
	President(s) VC Admin & GC VC Finance VC Real Estate & Facilities VC Acad. Affairs & Student Svc. VC Info. & Tech Svc VC Comm & Ext. Affairs				\$ 9,600.00		\$ 9,60	No explanations provided
Tarrant	Asst. to Chancellor Assoc. VC Finance Assoc. VC Info Svc Assoc. VC HR Assoc. VC Acad Affairs Assoc. VC CE Svc. Exec. Dir. Dev. Assoc. VC Enroll. Svc Assoc. VC Grant Dev. Assoc. VC Student Svc Assoc. VC Student Svc Assoc. VC GC				\$ 4,800.00		\$ 4,80	0.00 No explanations provided

#### LBB 2014 ADMINISTRATIVE ACCOUNTABILITY REPORT/COLLIN SALARY COMPARISON

LBB FY2015 DATA																		
Job Title	Incumbent	Alamo	Aus	tin	Dall	as	Houston	Lon	ne Star	San Jacinto	Tarrant	Av	erage	Coll Incu Sala	ımbent			
Executive Vice President	Brenda Kihl		\$	225,000				\$	230,748	\$ 273,102	\$ 256,657	\$	246,377	\$	223,07	78		
SVP Academic, Workforce, and Enrollment Services	Sherry Schumann	\$ 200,125	\$	200,682			\$ 176,618	\$	224,061			\$	200,372	\$	200,51	14		
SVP Organizational Effectiveness	Kim Davison							\$	202,548			\$	202,548	\$	201,58	39		
VP Academic Services	Dani Day	\$ 128,985	\$	122,639	\$	124,026						\$	125,217	\$	155,60	)2		
VP Administrative Services/CFO		\$ 200,125	\$	211,831	\$	238,766	\$ 219,360	\$	224,063	\$ 223,627	\$ 244,851	\$	223,232	Equ	uivalent			
VP Advancement	Lisa Vasquez	\$ 130,348	\$	122,420	\$	205,409		\$	224,063	\$ 157,931	\$ 185,099	\$	170,878	\$	142,78	39		
VP Human Resources	Norma Allen	\$ 156,105	\$	161,661	\$	161,887	\$ 195,900	\$	171,902	\$ 212,047	\$ 163,950	\$	174,779	\$	170,49	91		
VP Policy and Planning	Scott Parke						\$ 145,809			\$ 204,391		\$	175,100	\$	164,41	14		
VP Provost	Mary McRae	\$ 200,125	\$	183,959	\$	206,369	\$ 214,964	\$	220,356	\$ 161,907	\$ 220,718	\$	201,200	\$	192,69	93		
VP Provost	Open	\$ 200,125	\$	183,959	\$	206,369	\$ 214,964	\$	220,356	\$ 161,907	\$ 220,718	\$	201,200	\$	164,41	14		
VP Provost	Open	\$ 200,125	\$	183,959	\$	206,369	\$ 214,964	\$	220,356	\$ 161,907	\$ 220,718	\$	201,200	\$	164,43	14		
VP Student and Enrollment Services	Open				\$	124,078		\$	123,755		\$ 142,054	\$	129,962	\$	137,23	14		
VP Workforce and Economic Development	Open	\$ 200,125					\$ 164,280					\$		\$	164,41	14		
LBB FY2015 DATA +2.5% Increase for 2015	+ Geographic Locat	tion Adjustm	ent											In	Collin	t		
	+ Geographic Locat													Sal aut	cumben lary (wit	:h ell		
Job Title	+ Geographic Locat	Alamo		Austin		Dallas	Houston	L	Lone Star	San Jacinto			Average	Sal aut	cumben lary (wit	:h ell	Dif	fference
Job Title Geographic Location Adjustment		Alamo 9.40%		3.90%		Dallas -0.03%	-5.00%		0.60%	-0.80%	5.20%			Sal aut all	cumben lary (wit to and co owance	:h ell s)		
Job Title Geographic Location Adjustment Executive Vice President	+ Geographic Locat	Alamo						<b>L</b> \$			5.20%			Sal aut	cumben lary (wit	:h ell s)	<b>Di</b> i	
Job Title Geographic Location Adjustment		Alamo 9.40% \$ -		3.90%	\$		-5.00%	\$	0.60%	-0.80%	5.20%			Sal aut all	cumben lary (wit to and co owance	:h ell s)	\$	34,92
Job Title  Geographic Location Adjustment  Executive Vice President  SVP Academic, Workforce, and Enrollment	Brenda Kihl	Alamo 9.40% \$ -	\$	<b>3.90%</b> 239,619	\$		<b>-5.00%</b> \$ -	\$	<b>0.60%</b> 237,936	<b>-0.80%</b> \$ 277,690	<b>5.20%</b> \$ 276,753 \$ - \$ -	\$	258,000 210,288	Sal aut all \$	cumben lary (wit to and co owance 223,07	:h ell s) 78	\$	34,92 9,77
Job Title  Geographic Location Adjustment  Executive Vice President  SVP Academic, Workforce, and Enrollment  Services	Brenda Kihl Sherry Schumann	Alamo 9.40% \$ - \$ 224,410	\$	<b>3.90%</b> 239,619	\$		- <b>5.00%</b> \$ - \$ 171,982	\$	0.60% 237,936 231,041	- <b>0.80%</b> \$ 277,690 \$ -	<b>5.20%</b> \$ 276,753 \$ -	\$	258,000 210,288 208,857	Sal aut all \$	cumben lary (wit to and co owance 223,07 200,53	:h ell s) 78 14	\$	34,92 9,77 7,26
Job Title  Geographic Location Adjustment  Executive Vice President  SVP Academic, Workforce, and Enrollment  Services  SVP Organizational Effectiveness	Brenda Kihl Sherry Schumann Kim Davison	Alamo 9.40% \$ - \$ 224,410 \$ - \$ 144,637 \$ 224,410	\$ \$ \$ \$	3.90% 239,619 213,721 - 130,607 225,595	\$ \$ \$ \$	- <b>0.03%</b> - -	-5.00% \$ - \$ 171,982 \$ - \$ - \$ 213,602	\$ \$ \$ \$ \$	0.60% 237,936 231,041 208,857 - 231,043	-0.80% \$ 277,690 \$ - \$ - \$ - \$ 227,384	\$ 276,753 \$ - \$ - \$ - \$ 264,023	\$ \$ \$ \$ \$	258,000 210,288 208,857 134,111 232,960	\$ \$ \$ \$ Equ	cumben lary (with to and coowance 223,07 200,52 201,58 155,60 uivalent	:h ell s) 78 14 39	\$	34,92 9,77 7,26 (21,49
Job Title Geographic Location Adjustment Executive Vice President SVP Academic, Workforce, and Enrollment Services SVP Organizational Effectiveness VP Academic Services	Brenda Kihl Sherry Schumann Kim Davison Dani Day	Alamo 9.40% \$ - \$ 224,410 \$ - \$ 144,637	\$ \$ \$ \$ \$	239,619 213,721 - 130,607 225,595 130,374	\$ \$ \$ \$ \$	- <b>0.03%</b> - - - - 127,089	-5.00% \$ - \$ 171,982 \$ - \$ -	\$ \$ \$ \$ \$	0.60% 237,936 231,041 208,857 - 231,043 231,043	-0.80% \$ 277,690 \$ - \$ - \$ -	\$ 276,753 \$ - \$ - \$ - \$ 264,023 \$ 199,592	\$ \$ \$ \$ \$	258,000 210,288 208,857 134,111 232,960 179,707	\$ \$ \$ \$ Equ	223,07 200,52 201,58 155,60 Livalent 142,78	:h ell s) 78 14 39 02	\$	34,92 9,77 7,26 (21,49 36,91
Job Title Geographic Location Adjustment Executive Vice President SVP Academic, Workforce, and Enrollment Services SVP Organizational Effectiveness VP Academic Services VP Administrative Services/CFO	Brenda Kihl Sherry Schumann Kim Davison Dani Day Ken Lynn	Alamo 9.40% \$ - \$ 224,410 \$ - \$ 144,637 \$ 224,410	\$ \$ \$ \$ \$ \$	3.90% 239,619 213,721 - 130,607 225,595	\$ \$ \$ \$ \$ \$	- <b>0.03%</b> - - - 127,089 244,662	-5.00% \$ - \$ 171,982 \$ - \$ - \$ 213,602	\$ \$ \$ \$ \$	0.60% 237,936 231,041 208,857 - 231,043	-0.80% \$ 277,690 \$ - \$ - \$ - \$ 227,384 \$ 160,584 \$ 215,609	\$ 276,753 \$ - \$ - \$ - \$ 264,023 \$ 199,592 \$ 176,787	\$ \$ \$ \$ \$	258,000 210,288 208,857 134,111 232,960 179,707 181,930	\$aut alli	223,07 200,52 201,58 155,60 uivalent 170,48	78   14   39   39   39   39   39   39   39   3	\$	34,92 9,77 7,26 (21,49
Job Title Geographic Location Adjustment Executive Vice President SVP Academic, Workforce, and Enrollment Services SVP Organizational Effectiveness VP Academic Services VP Administrative Services/CFO VP Advancement	Brenda Kihl Sherry Schumann Kim Davison Dani Day Ken Lynn Lisa Vasquez	Alamo 9.40% \$ - \$ 224,410 \$ - \$ 144,637 \$ 224,410 \$ 146,166	\$ \$ \$ \$ \$	239,619 213,721 - 130,607 225,595 130,374	\$ \$ \$ \$ \$	-0.03% - - - 127,089 244,662 210,481	\$ 171,982 \$ - \$ 13,602 \$ - \$ 190,758 \$ 141,982	\$ \$ \$ \$ \$ \$	0.60% 237,936 231,041 208,857 - 231,043 231,043	-0.80% \$ 277,690 \$ - \$ - \$ 227,384 \$ 160,584 \$ 215,609 \$ 207,825	\$ 276,753 \$ - \$ - \$ - \$ 264,023 \$ 199,592	\$ \$ \$ \$ \$	258,000 210,288 208,857 134,111 232,960 179,707	\$ \$ \$ \$ Equ	223,07 200,52 201,58 155,60 Livalent 142,78	78   14   39   39   39   39   39   39   39   3	\$	34,92 9,77 7,26 (21,49 36,91 11,43
Job Title Geographic Location Adjustment Executive Vice President SVP Academic, Workforce, and Enrollment Services SVP Organizational Effectiveness VP Academic Services VP Administrative Services/CFO VP Advancement VP Human Resources	Brenda Kihl Sherry Schumann Kim Davison Dani Day Ken Lynn Lisa Vasquez Norma Allen	Alamo 9.40% \$ - \$ 224,410 \$ - \$ 144,637 \$ 224,410 \$ 146,166 \$ 175,048	\$ \$ \$ \$ \$ \$	239,619 213,721 - 130,607 225,595 130,374	\$ \$ \$ \$ \$ \$	-0.03% - - - 127,089 244,662 210,481	\$ -5.00% \$ - \$ 171,982 \$ - \$ - \$ 213,602 \$ - \$ 190,758	\$ \$ \$ \$ \$ \$	0.60% 237,936 231,041 208,857 - 231,043 231,043	-0.80% \$ 277,690 \$ - \$ - \$ - \$ 227,384 \$ 160,584 \$ 215,609	\$ 276,753 \$ - \$ - \$ - \$ 264,023 \$ 199,592 \$ 176,787	\$ \$ \$ \$ \$ \$	258,000 210,288 208,857 134,111 232,960 179,707 181,930	\$ s s s s s s s s s s s s s s s s s s s	223,07 200,52 201,58 155,60 uivalent 170,48	78   14   14   15   16   16   16   16   16   16   16	\$	34,92 9,77 7,26 (21,49 36,91 11,43 10,48
Job Title Geographic Location Adjustment Executive Vice President SVP Academic, Workforce, and Enrollment Services SVP Organizational Effectiveness VP Academic Services VP Administrative Services/CFO VP Advancement VP Human Resources VP Policy and Planning	Brenda Kihl Sherry Schumann Kim Davison Dani Day Ken Lynn Lisa Vasquez Norma Allen Scott Parke	Alamo 9.40% \$ - \$ 224,410 \$ - \$ 144,637 \$ 224,410 \$ 146,166 \$ 175,048 \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$	3.90% 239,619 213,721 - 130,607 225,595 130,374 172,165	\$ \$ \$ \$ \$ \$ \$ \$	-0.03% - - - 127,089 244,662 210,481 165,884	\$ 171,982 \$ - \$ 13,602 \$ - \$ 190,758 \$ 141,982	\$ \$ \$ \$ \$ \$ \$	0.60% 237,936 231,041 208,857 - 231,043 231,043 177,257	-0.80% \$ 277,690 \$ - \$ - \$ - \$ 227,384 \$ 160,584 \$ 215,609 \$ 207,825 \$ 164,627 \$ 164,627	\$ 276,753 \$ - \$ - \$ 264,023 \$ 199,592 \$ 176,787 \$ - \$ 238,000 \$ 238,000	\$ \$ \$ \$ \$ \$ \$	258,000 210,288 208,857 134,111 232,960 179,707 181,930 174,903 210,136 210,136	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	223,07 200,53 155,60 Livalent 142,78 164,44 192,68 164,44	78   144   1	\$	34,92 9,77 7,26 (21,49 36,91 11,43 10,48 17,44 45,72
Job Title Geographic Location Adjustment Executive Vice President SVP Academic, Workforce, and Enrollment Services SVP Organizational Effectiveness VP Academic Services VP Administrative Services/CFO VP Advancement VP Human Resources VP Policy and Planning VP Provost	Brenda Kihl Sherry Schumann Kim Davison Dani Day Ken Lynn Lisa Vasquez Norma Allen Scott Parke Mary McRae	Alamo 9.40% \$ - \$ 224,410 \$ - \$ 144,637 \$ 224,410 \$ 146,166 \$ 175,048 \$ - \$ 224,410	\$ \$ \$ \$ \$ \$ \$	3.90% 239,619 213,721 - 130,607 225,595 130,374 172,165 - 195,912	\$ \$ \$ \$ \$ \$ \$ \$	-0.03% - - 127,089 244,662 210,481 165,884 - 211,465	\$ 171,982 \$ - \$ 171,982 \$ - \$ 213,602 \$ - \$ 190,758 \$ 141,982 \$ 209,321	\$ \$ \$ \$ \$ \$ \$ \$	0.60% 237,936 231,041 208,857 - 231,043 231,043 177,257 - 227,220	-0.80% \$ 277,690 \$ - \$ - \$ - \$ 227,384 \$ 160,584 \$ 215,609 \$ 207,825 \$ 164,627	\$ 276,753 \$ - \$ - \$ - \$ 264,023 \$ 199,592 \$ 176,787 \$ - \$ 238,000	\$ \$ \$ \$ \$ \$ \$	258,000 210,288 208,857 134,111 232,960 179,707 181,930 174,903 210,136 210,136	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	223,07 200,53 155,60 Livalent 142,78 164,43 192,68	78   144   1	\$	34,92 9,77 7,26 (21,49 36,91 11,43 10,48 17,44 45,72
Job Title Geographic Location Adjustment Executive Vice President SVP Academic, Workforce, and Enrollment Services SVP Organizational Effectiveness VP Academic Services VP Administrative Services/CFO VP Advancement VP Human Resources VP Policy and Planning VP Provost VP Provost	Brenda Kihl Sherry Schumann Kim Davison Dani Day Ken Lynn Lisa Vasquez Norma Allen Scott Parke Mary McRae Open	Alamo 9.40% \$ - \$ 224,410 \$ - \$ 144,637 \$ 224,410 \$ 146,166 \$ 175,048 \$ - \$ 224,410 \$ 224,410	\$ \$ \$ \$ \$ \$ \$ \$ \$	3.90% 239,619 213,721 - 130,607 225,595 130,374 172,165 - 195,912 195,912	\$ \$ \$ \$ \$ \$ \$ \$	-0.03%	\$ 171,982 \$ - \$ 171,982 \$ - \$ 213,602 \$ - \$ 190,758 \$ 141,982 \$ 209,321 \$ 209,321	\$ \$ \$ \$ \$ \$ \$	0.60% 237,936 231,041 208,857 - 231,043 231,043 177,257 - 227,220 227,220	-0.80% \$ 277,690 \$ - \$ - \$ - \$ 227,384 \$ 160,584 \$ 215,609 \$ 207,825 \$ 164,627 \$ 164,627	\$ 276,753 \$ - \$ - \$ 264,023 \$ 199,592 \$ 176,787 \$ - \$ 238,000 \$ 238,000	\$ \$ \$ \$ \$ \$ \$ \$	258,000 210,288 208,857 134,111 232,960 179,707 181,930 174,903 210,136 210,136	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	223,07 200,53 155,60 Livalent 142,78 164,44 192,68 164,44	78 14 14 14 14 14 14 14 14 14 14 14 14 14	\$	34,92 9,77 7,26 (21,49
Job Title Geographic Location Adjustment Executive Vice President SVP Academic, Workforce, and Enrollment Services SVP Organizational Effectiveness VP Academic Services VP Administrative Services/CFO VP Advancement VP Human Resources VP Policy and Planning VP Provost VP Provost VP Provost	Brenda Kihl Sherry Schumann Kim Davison Dani Day Ken Lynn Lisa Vasquez Norma Allen Scott Parke Mary McRae Open Open	Alamo 9.40% \$ - \$ 224,410 \$ - \$ 144,637 \$ 224,410 \$ 146,166 \$ 175,048 \$ - \$ 224,410 \$ 224,410 \$ 224,410	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3.90% 239,619 213,721 - 130,607 225,595 130,374 172,165 - 195,912 195,912 195,912	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-0.03%	\$ 171,982 \$ - \$ 171,982 \$ - \$ 213,602 \$ - \$ 190,758 \$ 141,982 \$ 209,321 \$ 209,321 \$ 209,321	\$ \$ \$ \$ \$ \$ \$ \$ \$	0.60% 237,936 231,041 208,857 - 231,043 231,043 177,257 - 227,220 227,220 227,220	-0.80% \$ 277,690 \$ - \$ - \$ 227,384 \$ 160,584 \$ 215,609 \$ 207,825 \$ 164,627 \$ 164,627 \$ 164,627	\$ 276,753 \$ - \$ - \$ 264,023 \$ 199,592 \$ 176,787 \$ - \$ 238,000 \$ 238,000 \$ 238,000	\$ \$ \$ \$ \$ \$ \$ \$	258,000 210,288 208,857 134,111 232,960 179,707 181,930 174,903 210,136 210,136 135,976	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	223,07 200,53 155,60 201,58 170,49 164,44 192,69 164,44 164,44	78 14 14 14 14 14 14 14 14 14 14 14 14 14	\$	34,92 9,77 7,26 (21,49 36,91 11,43 10,48 17,44 45,72 45,72

DEB (LOCAL)

#### **INSURANCE BENEFITS**

The rules and regulations of the Employees Retirement System Benefits (ERS) of Texas, and the Group Benefits Program, and the Affordable Care Act (the "ACA") shall be followed in providing basic group life, accident, health, and dental insurance coverage for all active full-time employees.

#### ACA SUMMARY



The Affordable Care Act (the "ACA") is federal legislation passed in 2010. The employer mandate provisions of the ACA became effective in 2015. The ACA rules are complex, multi-faceted, and impact both employers and individual employees.

### EMPLOYEE IMPACT

The ACA requires most Americans to have medical insurance by January 1, 2014, and attempts to ensure that Americans have access to medical insurance they can afford, whether they get it from an employer, directly from an insurance company, or from an insurance company offering coverage through a government-sponsored exchange (i.e., a state exchange or, in states that don't have their own exchanges, like Texas, the Healthcare.gov website). Persons not having medical insurance in 2014 may have to pay a tax penalty ("individual shared responsibility payment").

## EMPLOYER IMPACT

In general, the ACA requires that any employer that has 50 or more full-time equivalent employees offer to at least 95% of its full-time employees (and their dependents up to age 26) medical insurance coverage meeting certain minimum standards. Employers that do not offer such coverage must pay a monetary penalty each year to the Federal government, known as the "shared responsibility" payment. The ACA's definition of full-time is an employee whose actual average monthly hours of service are 130 or more.

#### MEASUREMENT PERIODS



Standard Measurement Period – This is the "look back" period during which Collin College must measure the hours of service of its ongoing employees in order to determine which of them qualify as full-time under the ACA. Ongoing employees are those who joined Collin College before the beginning of the Standard Measurement Period, so that they are employed for all 12 months of the Standard Measurement Period. Collin College has selected the following 12-month period as its Standard Measurement Period:

July 1 of each year to June 30 of the next year

DEB (LOCAL)

<u>C</u>

D

Standard Administrative Period — This is the period after the end of the Standard Measurement Period during which Collin College must evaluate each ongoing employee's work record to determine whether he or she averaged 130 hours or more of service per month during the Standard Measurement Period. During the Standard Administrative Period, Collin College will make an offer of health insurance coverage to those ongoing employees determined to be full-time based on their hours worked during the immediately preceding Standard Measurement Period. Collin College has selected the following 2-month period, which coincides with Collin College's existing open enrollment period, as its Standard Administrative Period:

#### July 1 to August 31 of each year

Standard Stability Period – This is the period during which ongoing employees who were determined to be full-time based on their hours worked during the Standard Measurement Period must continue to be treated as full-time and therefore eligible for coverage during the Standard Stability Period, regardless of their actual hours worked. (See below under "REHIRED EMPLOYEES" for employees treated as having been terminated and rehired.) Collin College's Standard Stability Period coincides with the plan year of its medical plan. The following 12-month period is Collin College's Standard Stability Period.

#### September 1 of the each year to August 31 of the next year

NEW EMPLOYEES

<u>E</u>

The ACA does not permit an employer to wait until a new employee has completed a Standard Measurement Period to determine whether the employee is full-time. Thus, procedures are required to determine the full-time status of new employees under the ACA. These rules are similar to, but separate from, the rules for determining the full-time status of ongoing employees.

New Employees Hired to be Full-Time. A New Employee who at commencement of employment is reasonably expected to be full-time (i.e., averaging 30 or more hours per week), and who is not a seasonal employee, must be considered full-time for purposes of the ACA, beginning on his or her employment commencement date. (Note that for purposes of determining whether a new employee is full-time based on work expectation, the standard is 30 or more hours per week, not 130 per month.)

Once a new employee who is full-time has been employed for an entire Standard Measurement Period, the employee becomes an ongoing employee, and his or her status as full-time for purposes

DEB (LOCAL)

of the ACA is governed by the provisions of this Policy regarding ongoing employees.



New Non-Full-Time Employees. A New Employee who is hired as a part-time, seasonal, or variable-hour (i.e., who may reasonably be expected to sometimes work 30 or more hours per week and sometimes less) employee is not initially considered full-time, but his or her hours of service must be tracked during an Initial Measurement Period, as follows:

New employees who are part-time, seasonal, or variable hour (hereinafter, "new non-full-time employees") are tested for ACA full-time status based on an "Initial Measurement Period" that begins on the first day of the first month following their hire date and ends a year later. Immediately following the end of a new non-full-time employee's Initial Measurement Period there is a two-calendar-month Initial Administrative Period during which the new non-full-time employee's status as full- or part-time is determined and during which any new non-full-time employees who are determined to have averaged 130 or more hours per month are offered coverage.

A new non-full-time employee who averages 130 hours or more of service per month during his or her Initial Measurement Period and who is therefore determined to be full-time under the ACA will continue to be full-time for purposes of the ACA during his or her 12-month "Initial Stability Period," which is the 12-month period immediately following his or her Initial Administrative Period, regardless of his or her actual hours of service during the Initial Stability Period. (See below under "REHIRED EMPLOYEES" for employees treated as having been terminated and rehired.)

Note that unless a new non-full-time employee is hired in June (other than June 1st) or on July 1st, his or her Initial Measurement Period will partially overlap his or her first Standard Measurement Period. A new non-full-time employee who does not average 130 hours or more of service per month during his or her Initial Measurement Period, but who does average 130 hours or more of service per month during the Standard Measurement Period that starts during his or her Initial Measurement Period, will be considered full-time under the ACA during the Standard Stability Period following such Standard Measurement Period, even though the first months of such Standard Measurement Period would other-

DEB (LOCAL)

wise include the last months of the employee's Initial Stability Period. In such a case, the employee's Initial Stability Period is effectively cut short.



New Non-Full-Time Employee's Change of Status to Full-Time During Initial Measurement Period. If a new employee who is a non-full-time employee experiences a change in employment status before the end of his or her Initial Measurement Period, such that if the employee had begun employment in that new status he or she would reasonably have been expected to be full-time under the 30 hour week standard (see above under "New Employees Hired to be Full Time"), the employee will be considered full-time, and thus eligible for Collin College's medical insurance plan, beginning on the first day of the calendar month after the change in employment status to full-time.

REHIRED EMPLOYEES



An employee who is terminated and rehired will be treated as a new employee upon rehire only if he or she was not credited with an hour of service with Collin College for a period of at least 13 consecutive weeks immediately preceding the date of rehire. For purposes of applying this rule, whether an employee has an hour of service is determined after application of the rules for special unpaid leave (see "RULES FOR SPECIAL UNPAID LEAVE" below).

ACA
DEFINITION OF
HOURS OR
SERVICE

Under the ACA, "hours of service" is a term that generally includes actual hours worked, determined from payroll records, and hours for which the employee is paid, but does not work, such as paid vacation, holiday, illness, or disability.



<u>Under a special ACA rule, faculty members must be treated as having 2.25 hours for each contact hour, plus their hours performing other required</u>

EMPLOYEE / RETIREE BENEFITS RESERVE FUND The College District's Employee/Retiree's Benefits Reserve Fund is established with the general intent to provide funding toward employee/retiree health insurance in the event of a reduction or elimination of state funding that would lower the benefit to less than 100 percent funded for employee-only coverage, and less than 50 percent funding for eligible-dependent coverage. Should the state impose a reduction in health insurance funding, the College President shall present a plan to the Board for utilizing the fund to help off-set the cost of health insurance formerly paid by the state for benefits-eligible employees and retirees of the College District.

DEB (LOCAL)

TAX-SHELTERED ANNUITY

Tax-sheltered annuities are available to all benefits-eligible employees.

EDUCATIONAL BENEFITS

The Board shall provide educational benefits for full-time College District employees through a tuition reimbursement program described in the College District's procedures and guidelines for faculty and staff.

TUITION WAIVER POLICY

A full-time employee who resides outside Collin County shall, upon receipt submission of a written request and appropriate documentation to the College District's financial aid office, receive a waiver of the difference between the out-of-county and in-county resident tuition for the employee, the spouse, and the employee's dependent children.

Full-time teaching faculty, their spouses, and their dependent children shall also receive a waiver of the difference between the out-of-state and in-county resident tuition.

**RELOCATION** 

Full-time employees who must relocate to accept a position with the College District may be eligible for a relocation allowance. In no case shall the relocation allowance exceed actual documented expenses. Employees who received a relocation allowance reimbursement and who voluntarily terminate prior to completion of one year of employment shall reimburse the College District for all relocation monies received, in accordance with the relocation agreement signed by the employee. The amount shall be deducted from the final payroll check.

**WELLNESS** 

Full-time faculty and staff may participate in any of the College District's wellness programs and receive matched time for their exercise efforts to a maximum of 30 minutes of paid time per day to a maximum of one and one-half hours per week. Employees shall request approval from their supervisor prior to participation in a wellness program.

Before	After	Operational Impact	Cost Impact
1			
New	The Affordable Care Act (the "ACA") is federal legislation passed in 2010. The employer mandate provisions of the ACA became effective in 2015. The ACA rules are complex, multifaceted, and impact both employers and individual employees.	Statutory	None for this year. No part-time employees qualified under the average of 130 hours per month.
	The ACA requires most Americans to have medical insurance by January 1, 2014, and attempts to ensure that Americans have access to medical		
	insurance they can afford, whether they get it from an employer, directly from an insurance company, or from an insurance company offering		
	coverage through a government- sponsored exchange (i.e., a state exchange or, in states that don't		
	have their own exchanges, like Texas, the Healthcare.gov website). Persons not having medical		
	insurance in 2014 may have to pay a tax penalty ("individual shared responsibility payment").		
	In general, the ACA requires that any employer that has 50 or more full-time equivalent employees offer to at		
	least 95% of its full-time employees (and their dependents up to age 26) medical insurance coverage meeting		

DE	B(Local)			
	Before	After	Operational Impact	Cost Impact
		Employers that do not offer such coverage must pay a monetary penalty each year to the Federal government, known as the "shared responsibility" payment. The ACA's definition of full-time is an employee whose actual average monthly hours of service are 130 or more.		
В	New	Standard Measurement Period – This is the "look back" period during which Collin College must measure the hours of service of its ongoing employees in order to determine which of them qualify as full-time under the ACA. Ongoing employees are those who joined Collin College before the beginning of the Standard Measurement Period, so that they are employed for all 12 months of the Standard Measurement Period. Collin College has selected the following 12-month period as its Standard Measurement Period:  July 1 of each year to June 30 of the next year	Statutory	See above.

DE	B(Local)			
	Before	After	Operational Impact	Cost Impact

С	New	Standard Administrative Period – This is the period after the end of the Standard Measurement Period during which Collin College must evaluate each ongoing employee's work record to determine whether he or she averaged 130 hours or more of service per month during the Standard Measurement Period. During the Standard Administrative Period, Collin College will make an offer of health insurance coverage to those ongoing employees determined to be full-time based on their hours worked during the immediately preceding Standard Measurement Period. Collin College has selected the following 2-month period, which coincides with Collin College's existing open enrollment period, as its Standard Administrative Period:  July 1 to August 31 of each year	Statutory	See above.
D	New	Standard Stability Period – This is the period during which ongoing employees who were determined to be full-time based on their hours worked during the Standard Measurement Period must continue to be treated as full-time and therefore eligible for coverage during	Statutory	See above.

В	Before	After	Operational Impact	Cost Impact
		the Standard Stability Period, regardless of their actual hours worked. (See below under "REHIRED EMPLOYEES" for employees treated as having been terminated and rehired.) Collin College's Standard Stability Period coincides with the plan year of its medical plan. The following 12-month period is Collin College's Standard Stability Period.  September 1 of the each year to August 31 of the next year		
E N	lew	The ACA does not permit an employer to wait until a new employee has completed a Standard Measurement Period to determine whether the employee is full-time. Thus, procedures are required to determine the full-time status of new employees under the ACA. These rules are similar to, but separate from, the rules for determining the full-time status of ongoing employees.  **New Employees Hired to be Full-Time**. A New Employee who at commencement of employment is reasonably expected to be full-time (i.e., averaging 30 or more hours per week), and who is not a seasonal	Statutory	

DEB(Local) Before	After	Operational Impact	Cost Impact
	employee, must be considered full-time for purposes of the ACA, beginning on his or her employment commencement date. (Note that for purposes of determining whether a new employee is full-time based on work expectation, the standard is 30 or more hours per week, not 130 per month.)  Once a new employee who is full-time has been employed for an entire Standard Measurement Period, the employee becomes an ongoing employee, and his or her status as full-time for purposes of the ACA is governed by the provisions of this Policy regarding ongoing employees.		
F	New Non-Full-Time Employees. A New Employee who is hired as a part-time, seasonal, or variable-hour (i.e., who may reasonably be expected to sometimes work 30 or more hours per week and sometimes less) employee is not initially considered full-time, but his or her hours of service must be tracked during an Initial Measurement Period, as follows:	Statutory	

Before	After	Operational Impact	Cost Impact
	New employees who are part-time,		
	seasonal, or variable hour (hereinafter,		
	"new non-full-time employees") are		
	tested for ACA full-time status based on		
	an "Initial Measurement Period" that		
	begins on the first day of the first		
	month following their hire date and		
	ends a year later. Immediately		
	following the end of a new non-full-time		
	employee's Initial Measurement Period		
	there is a two-calendar-month Initial		
	Administrative Period during which the		
	new non-full-time employee's status as		
	full- or part-time is determined and		
	during which any new non-full-time		
	employees who are determined to have		
	averaged 130 or more hours per month		
	are offered coverage.		
	A new non-full-time employee who		
	averages 130 hours or more of service		
	per month during his or her Initial		
	Measurement Period and who is		
	therefore determined to be full-time		
	under the ACA will continue to be full-		
	time for purposes of the ACA during his		
	or her 12-month "Initial Stability		
	Period," which is the 12-month period		
	immediately following his or her Initial		
	Administrative Period, regardless of his		
	or her actual hours of service during the		
	Initial Stability Period.		

Before	After	Operational Impact	Cost Impact
	(See below under "REHIRED		
	EMPLOYEES" for employees treated as		
	having been terminated and rehired.)		
	Note that unless a new non-full-time		
	employee is hired in June (other than		
	June 1 <sup>st</sup> ) or on July 1 <sup>st</sup> , his or her Initial		
	Measurement Period will partially		
	overlap his or her first Standard		
	Measurement Period. A new non-full-		
	time employee who does not average		
	130 hours or more of service per month		
	during his or her Initial Measurement		
	Period, but who does average 130 hours		
	or more of service per month during the		
	Standard Measurement Period that		
	starts during his or her Initial		
	Measurement Period, will be		
	considered full-time under the ACA		
	during the Standard Stability Period		
	following such Standard Measurement		
	Period, even though the first months of		
	such Standard Measurement Period		
	would otherwise include the last		
	months of the employee's Initial		
	Stability Period. In such a case, the		
	employee's Initial Stability Period is		
	effectively cut short.		

DEB(Local)				
	Before	After	Operational Impact	Cost Impact

G	New	New Non-Full-Time Employee's Change of Status to Full-Time During Initial Measurement Period. If a new employee who is a non-full-time employee experiences a change in employment status before the end of his or her Initial Measurement Period, such that if the employee had begun employment in that new status he or she would reasonably have been expected to be full-time under the 30 hour week standard (see above under "New Employees Hired to be Full Time"), the employee will be considered full-time, and thus eligible for Collin College's medical insurance plan, beginning on the first day of the calendar month after the change in employment status to full-time.	Statutory	See above.
Н	New	An employee who is terminated and rehired will be treated as a new employee upon rehire only if he or she was not credited with an hour of service with Collin College for a period of at least 13 consecutive weeks immediately preceding the date of rehire.	Statutory	See above.

DEB(Local)				
	Before	After	Operational Impact	Cost Impact
		For purposes of applying this rule, whether an employee has an hour of service is determined after application of the rules for special unpaid leave (see "RULES FOR SPECIAL UNPAID LEAVE" below).		
I	New	Under the ACA, "hours of service" is a term that generally includes actual hours worked, determined from payroll records, and hours for which the employee is paid, but does not work, such as paid vacation, holiday, illness, or disability.	Statutory	See above.
J	New	Under a special ACA rule, faculty members must be treated as having 2.25 hours for each contact hour, plus their hours performing other required	Statutory	See above.

DEC (LOCAL)

COMPREHENSIVE LEAVE PROGRAM The Board-shall provides a comprehensive program of leave benefitsas a benefit for full-time employees of the College District.

ACCRUAL OF LEAVE



Leave hours shall-accrue on the last day of each month. An employee who is shall work or be in a paid status (at work or on paid leave) through on the last day of the month in order to earns leave hours for that month. Newly hired employees shall work on or before the last day of the month of hire in order to earn leave hours for that month.

REPORTING ABSENCES



The human resources office shall establish procedures for the reporting of employee absences Employee absences are reported through a time and attendance reporting system. Employees who are in a supervisory position shall ensure Supervisors ensure appropriate documentation and use of leave—compliance with the College District procedures and for reporting absences of employees under their super-vision take action, as needed, if an employee does not accurately report his/her absences. See DMAA(Local). Failure of an employee to comply with provisions of this policy may be grounds for dismissal/disciplinary action as provided in DMAA(LOCAL).

FAMILY AND MEDICAL LEAVE

**DEFINITIONS** 

For purposes of the Family and Medical Leave Act (FMLA), the following definitions shall apply.

**CHILD** 

A child is defined as a biological, adopted, or foster son or daughter, a stepchild, a legal ward who is under age 18, or someone 18 years or older who is incapable of self-care because of a mental or physical disability.

**SPOUSE** 

A spouse is defined as a husband or wife of the employee.

**PARENT** 

A parent is defined as either a biological parent or an individual who stands or stood "in loco parentis" to an employee when the employee was a child. In-laws are not considered parents for these purposes.

HEALTH-CARE PROVIDER

A health-care provider is:

- 1. A doctor of medicine or osteopathy who is state authorized to practice medicine or surgery.
- Any other person determined by the Department of Labor to be capable of providing "health-related service", such as licensed dentists, clinical psychologists, optometrists, chiropractors, nurse-midwives, and "listed" Christian Science practitioners.

DEC (LOCAL)

TWELVE-MONTH PERIOD

For purposes of an employee's entitlement toeligibility for FMLA leave, the 12-month period shall beis measured forward from the date an individual employee's first FMLA leave begins.

CONCURRENT USE OF LEAVE

The College District shall-requires employees to use FMLA leave concurrently with all applicable paid leave and temporary disability leave, when applicable. Additionally, the employee shall be required to use all leave available under the particular circumstance and in the order determined by this policy. All family and medical leave-eligible Aabsences beyond available paid leave while on FMLA shall are be without pay.



COMBINED LEAVE FOR SPOUSES

If When both spouses are employed by the College District, the College District-shall limit-provides a combined total of 12 weeks (in any combination) of FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition, to a combined total of 12 weeks. The College District shall limit military caregiver leave to and a combined total of 26 weeks of leave for military caregivers. [See DECA(LEGAL)]



INTERMITTENT OR REDUCED SCHEDULE LEAVE

The College District shall permit use of Employees may use intermittent or reduced schedule FMLA leave for the care of a newborn child or for the adoption or placement of a child with the employee. [See DECA(LEGAL) for use of intermittent or reduced schedule leave due to a medical necessity.]

CERTIFICATION OF LEAVE

If an When an employee is eligible for or requests FMLA leave, the employee is responsible for shall providinge certification of the need for leave, as required by FMLA regulations, of the need for leave. [See DECA(LEGAL)]

FITNESS-FOR-DUTY CERTIFICATION

If an employee takes FMLA leave due to the employee's his/her own serious health condition, the employee shall is responsible for providinge, before resuming work, a fitness-for-duty certification before returning to work. This is to ensure the employee does not return to work before it is medically safe for themhim/her to do so. If the College District will require certification of the employee's ability to perform essential job functions, the College District shall provides a list of essential job functions to the employee with the FMLA designation notice to aid the physicianhealthcare provider in making the return-to-work determination and any requests for reasonable accommodations that may be needed.



FAILURE TO RETURN

If, at the expiration of FMLA leave, the employee is able to return to work but chooses not to do so, the College District may require reimbursement of premiums paid by the College District during the leave. [See DECA(LEGAL), RECOVERY OF BENEFIT COST]

DEC (LOCAL)

WORKERS'
COMPENSATION



SICK LEAVE

An employee who is absent because of a job-related injury or illness ishall be assigned to family and medical leaveFMLA leave, when if applicable. The employee has a choice regarding shall inform the appropriate administrator whether he or she chooses to use available paid leave while receiving workers' compensation benefits. These choices are provided to the employee in writing so he/she can make the best decision for his/her personal circumstances.

Sick leave <u>benefits are provided to full-time employees and shall</u> <u>may</u> be used <del>only</del> for absences because of:

- Illness or medical or dental appointments of the employee, or
- •—Illness or medical or dental appointments of the employee's immediate family, which is defined for the purposes of this policy as the spouse or dependent child(ren) of the employee, when it is necessary for the employee to care for the ill spouse or dependent child(ren).
- Up to three days (24 hours) of accrued sick leave may be used each fiscal year for medical or dental appointments or to help care for an extended family member who is ill. Extended family members include Up to a maximum of three days (24 hours) per fiscal year of accrued sick leave, as defined above, may be used for the illness or medical or dental appointments of extended family members, which includes mother, father, adult children, grandmother, grandfather, grandchildren, sister, brother, and in-laws. Step and foster relationships of the above are included in the definition of extended family members. An example of the application of the three-day/24-hour extended family maximum is as follows: An employee who has at least 24 available hours of accrued sick leave and has not used any leave for extended family members during the fiscal year may use four hours of sick leave to take his or her grandchild to the doctor and still have a balance of 20 hours of total accrued sick leave accrual available to assist any other eligible extended family members during that fiscal year.
- Employees who have been continuously employed for at least 12 months in a benefits-eligible position may use u<u>U</u>p to six weeks (240 hours) of earned sick leave or leave without pay may be taken upon the birth or adoption of a child.

An employee who has been continuously employed for at least 12 months in a benefits-eligible position, and who is otherwise not

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qualified to use sick leave, may use up to six weeks (240 hours) of earned sick leave upon the birth of his/her own biological child.

Information regarding the documentation required for use of sick leave for extended family members is available on the human resources Web site under "Procedures and Guidelines."

Sick leave is accrued at a rate of eight (8) hours per month. Unused sick leave accumulates to a maximum of 720 hours.

Unused sick leave is not payable When leaving benefits-eligible employment with the college, an employee is not paid for unused sick leave at termination, resignation, or retirement.

For more information, see the Human Resources web site.

In the event of illness or any other unscheduled absence, the employee shall-is responsible for contacting the supervisor at the beginning of the illness or event and advise the supervisor of the circumstances and the anticipated length of the absence. If the employee cannot return to work on the date indicated, the employee shall-is responsible for contacting the supervisor and following up in writing with a revised anticipated date of return.

An employee who is absent from work without approval and who does not call his or her supervisor or report to work for three consecutive days-shall may be recommended for termination from his or her position with the College District. Extenuating conditions that prohibited the employee from providing this notice will be considered. for "job abandonment."

The requirements set out herein shall not be waived by any supervisor.

#### ABSENCE REPORTING

The employee shall Each employee is responsible for requesting approval for leave in advance, in writing, from his/her supervisor and for documenting the absences from work in the College District's time and attendance system on the day of upon return from leave.

If the employee establishes a pattern of absences, the employee's supervisor may inquire as to the necessity of such absences. Such absences may be subject to medical verification at any time, and related expenses shall be for verification paid by the employee.

An employee absent from work for a period of time greater than five working days, or following any period of hospitalization, shall must submit a medical release in order to return to work. The release shall beis submitted to the employee's supervisor and the human resources office on or before the employee's return to work. If



ILLNESS / UNSCHEDULED

**ABSENCES** 

DEC (LOCAL)

PERSONAL LEAVE



SABBATICAL LEAVE POLICY AND GUIDELINES



the release contains work restrictions or limitations, a review of those limitations shall be conducted by the college to determine if the restrictionsy can be reasonably accommodated.

All full-time, benefits-eligible employees <u>are shall be</u> allowed up to <u>eight hoursthree days</u> (24 hours) of personal leave each fiscal year to conduct personal business that cannot be handled outside of normal business hours. One unused personal day may be carried over for a maximum accumulation of two personal days (16 hours). This leave is not Unused personal leave may not be carried over to the next year and is not reimbursable if unused or upon termination from employment with the College District.

Sabbatical leaves are available to are authorized for the primary purpose of increasing the value of the recipient's sustained contribution to the College District by-provideing-eligible college employees with the individual a significant opportunity for professional growth. The leaves are not to be understood as deferred compensation nor are they to be anticipated simply on the basis of longevity with the College District. No independent right exists for sabbatical leaves. Sabbatical leaves are granted based on a review and recommendation by the sabbatical committee in response to the published priorities for the year, with subsequent review, recommendation and consideration by the Executive Vice President, District President and the Board of Trustees. They are not granted on the basis of longevity and are not an entitlement.

Sabbatical leave may be granted, upon application, for study, research, writing, field observations, or other suitable purposes, such as completing a degree, improving skills, and maintaining currency in the employee's discipline/field. Opportunities for additional training, for improving skills, and for maintaining currency in the field are understood to be included as a purpose of sabbatical leave.

Eligible employees may apply for a sabbatical upon completion of five years of continuous full-time service. Six years of continuous full-time service must be completed before a sabbatical can commence.

An otherwise eligible employee who has received a sabbatical leave within the past five years, whose position is funded by an external grant or contract, or who is in his or her last year of full-time employment with the College District shall beis ineligible for sabbatical leave.

The vice president of human resources and the chair of the sabbatical leave committee are available to answerSpecific questions concerning concerning sabbatical leave policy/procedures eligibility

DEC (LOCAL)

BEREAVEMENT / CRITICAL ILLNESS

<u>L</u>

for sabbatical leave shall be referred to the vice president of organizational effectiveness and human resources or the chair of the sabbatical leave committee.

Upon employment, aAll full-time, benefits-eligible employees shall arebe\_allowed up to five days of leave with pay upon the death of an employee's spouse, child, parent or other person who occupies a position of similar significance in the family of the employee, including step and foster children and parents.

A full-time benefits-eligible employee may take three consecutive days of leave with pay for each death of in their immediate family. "Immediate family," for this policy, is defined as the an employee's spouse, mother, father, sister, brother, children, grandparents, grandchildren, mother-in-law, father-in-law, sister-in-law, brother-in-law, or other person who occupies a similar position/role/standing in the family of the employee, including an employee's step and foster relationships of the above. An employee's step and foster relationships with the above are included in the definition of "immediate family."

An additional two days of extended bereavement leave shall be available to an employee upon the death of an employee's spouse, child, parent, or other person who occupies a position of similar significance in the family of the employee.

Employees may take up to three additional consecutive days of paid leave per fiscal year per covered family member for the critical illness of the family members listed above.

Questions regarding eligibility shall be directed to the human resources office. Human Resources Office personnel can assist employees with questions regarding eligible family members.

Any employee called to serve on a jury in any legal proceedings willshall\_be paid his or her regular salary/wages subject to the provisions outlined below. An employee called for jury duty shall is responsible for immediately report such noticeinforming to his or her supervisor and submitting a leave formappropriate leave information in the college's time and attendance system upon return from service. A copy of the jury summons and/or a verification of jury service from the court must be attachedsubmitted. The em-

An employee required to serve as a witness shall be is excused from work. The employee can use any eligible paid leave or leave without pay in the following circumstances: with either a loss of pay or accrued eligible leave time if:

JURY DUTY AND COURT APPEARANCES

ployee may retain the fees paid by the courts.

DEC (LOCAL)

- The employee is a party to the case, unless the employee is made a party defendant by virtue of his or her official position with the College District;
- The employee is appearing as an expert witness for compensation;
- The employee is receiving compensation for his or her appearance other than the normal witness fee paid by the court; or
- The employee's appearance is directly related to his or her outside employment or business activities or any former business or occupation.
- An employee appearing in his or her official capacity with the College District shall will be excused from work with pay and without a loss of leave time.

Service as a witness that does not meet the criteria listed above must be provided outside of assigned working hours or must be charged against the employee's available vacation or personal leave.

An employee serving as a witness under conditions that meet the criteria listed above shall be entitled to accept the customary witness fee paid by the court, except when appearing in his or her official capacity with the College District. Additionally, the employee may accept mileage or per diem allowances paid while serving as a witness. In no instance shall the employee receive dual reimbursement for expenses.

An employee serving as a witness outside of his or her assigned working hours, while using available vacation or personal leave, or while on leave without pay shall be entitled to accept compensation provided the appearance in court does not create a conflict of interest with the employee's service to the College District.

An employee shall beis paid his or her regular salary/wages for any travel time to and from jury duty provided the travel occurs during the employee's regular work hours. Travel to and from other covered court appearances shall are also be paid during the employee's regular work hours unless it involves overnight or extended travel.

VOTING IN PUBLIC ELECTIONS

An employee is expected to vote before or after <a href="his/her scheduled">his/her scheduled</a> working hours unless voting at a polling location on <a href="a Collin College">a Collin College</a> campus. In the rare instance that this is not possible, the employee may request prior approval from his or her supervisor for time off, not to exceed two hours, to vote.

DEC (LOCAL)

SICK LEAVE POOL



Through the generous contributions of Collin College faculty and staff, a pool of donated sick leave hours has been created and is called the Sick Leave Pool (SLP). The sick leave pool (SLP) is available to full-time, benefits-eligible employees who suffer a serious injury or illness and provides additional paid time to employees who have exhausted their own earned leave balances.

Employees shallmust exhaust all eligible paid leave before they are eligible to use leave from the SLP. The hours that may be used from the SLP for each occurrence by each employee will vary according to established SLP guidelines.

A serious injury or illness is defined as a severe condition or combination of conditions affecting the mental or physical health of the employee that requires the services of a licensed practitioner for a prolonged period of time and that forces the employee to exhaust all eligible paid leave time earned by that employee and to lose compensation from the College District.

"Eligible employee" is defined as any benefits-eligible, full-time (40 hours per week) employee who has completed 90 days of eligible employment before applying for SLP hours.

"Sick leave pool" is defined as a collection of the employee's donated sick leave hours available to a benefits-eligible employee after exhausting all other sick leave, personal leave, and vacation time available to that employee. The hours that may be used from the SLP for each occurrence by each employee will vary according to established SLP guidelines.

Contributions to the SLP are strictly-voluntary and confidential. Active employees may contribute a maximum of three days of sick leave to the pool each fiscal year-in full-day increments equivalent to eight hours. Contributions may be made at designated times during the fall and spring semesters.

<u>Guidelines for the SLP are published on the Human Resources web site.</u>

The District President may place any employee on <u>paid or unpaid</u> administrative leave at his or her discretion as follows:

1. Pending the investigation of a complaint for allegation of wrongdoing against the employee; or

ADMINISTRATIVE LEAVE



**DEC** (LOCAL)

2. When the District President determines such placement to be in the best interest of the College District and/or the employees.

OTHER ABSENCES AND LEAVE WITHOUT PAY Any other absences or granted leaves of absence shall-will result in an appropriate deduction from pay or deduction from eligible leave balances, consistent with the College District's procedures and guidelines for faculty and staff.

Up to five (5) days of leave without pay may be granted to an employee for extraordinary circumstances that cannot be addressed within the paid leave benefits provided by the college, in accordance with the college's procedures and guidelines for faculty and staff.

Employees who have been with the college more than 12 months may request leave without pay of up to 720 hours after they have exhausted all eligible leave, including paid, unpaid and Family and Medical Leave for their own serious health condition or that of an immediate family member, to include the spouse or dependent child(ren) of the employee. Upon return from the leave of absence, the employee will be eligible for the same or similar position, upon release from their physician, if applicable, consistent with the College District's procedures and guidelines for faculty and staff.

A full-time employee who has not yet worked the required 12 months and 1250 hours to qualify for FMLA may take a maximum of 20 days (160) hours of leave without pay for their own serious health condition or for the serious health condition of an immediate family member, which is defined for the purposes of this policy as the spouse or dependent child(ren) of the employee,

**EXPIRATION OF** AVAILABLE LEAVE AND ATTENDANCE POLICY



When an employee is close to exhausting using all earned paid and unpaid approved leave, the College District shall will send a letter to the employee to their home address on file send written notice to the employee's last known home address explaining that his or her leave is almost exhausted and the notification requirements for returning to work. and that the employee has five workdays to apply for any other leave for which he or she may be eligible or to notify the College District in writing that the employee is ready, willing, and able to return to work. If the employee's absence is due to his or her own medical condition, his or her returnto-work written notice shall be valid only if accompanied the employee must present by a written medical clearance from a healthcare professional that verifies the employeehe/she is able to perform the essential functions of his or her position, and includes a description of any requested job-related accommodations, if necessarv.

## COMPENSATION AND BENEFITS LEAVES AND ABSENCES

DEC (LOCAL)

A contract employee's failure to apply for and receive approval for additional leave or failure to report and document his or her availability and fitness to return to work within the time frame set forth above shall be deemed as repeated and continued neglect of duties. Such employee shall resign or be subject to termination. [See DMAA]

An at-will employee's failure to apply for and receive approval for additional leave or failure to report and document his or her availability and fitness to return to work within the time frame set forth above shall be deemed to have resigned his or her position with the College District, effective on the last day of approved leave. If an employee is not medically released to return to work, with or without reasonable accommodations, when all available paid and unpaid leave has been exhausted, the employee's employment with the college will end. Communications with the employee will be consistent within the college's procedures and guidelines.

First Reading: 12-15-2015 ADOPTED: 10 of 10

DE	DEC(Local)				
	Before	After	Operational Impact	Cost Impact	
A	Leave hours shall accrue on the last day of each month. An employee shall work or be in a paid status through the last day of the month in order to earn leave hours for that month. Newly hired employees shall work on or before the last day of the month of hire in order to earn leave hours for that month.	Leave hours accrue on the last day of each month. An employee who is in a paid status (at work or on paid leave) on the last day of the month earns leave hours for that month.	Simplifies language.	None	
В	The human resources office shall establish procedures for the reporting of employee absences. Employees who are in a supervisory position shall ensure compliance with the College District procedures for reporting absences of employees under their supervision. Failure of an employee to comply with provisions of this policy may be grounds for dismissal/disciplinary action as provided in DMAA(LOCAL).	Employee absences are reported through a time and attendance reporting system. Supervisors ensure appropriate documentation and use of leave and take action, as needed, if an employee does not accurately report his/her absences. See DMAA(Local).	Updates the policy to reference the college's use of a time and attendance reporting system.  Improves policy language.	None	
С	The College District shall require employees to use FMLA leave concurrently with all applicable paid leave and temporary disability leave, when applicable. Additionally, the employee shall be required to use all leave available under the particular circumstance and in the order determined by this policy. All family and medical leave-eligible absences	The College District requires employees to use FMLA leave concurrently with all applicable paid leave and temporary disability leave, when applicable. Absences beyond available paid leave while on FMLA are without pay.	Removes the language about using leave in a particular order (e.g. sick leave first, vacation, second and personal leave third). This provides flexibility to employees. For example, an employee may be anticipating surgery where they will need several weeks of time off. With this flexibility, they could elect to use vacation for the flu or for a	None	

	Before	After	Operational Impact	Cost Impact
				<u> </u>
	beyond available paid leave shall be without pay.		doctor's appointment rather than using their accumulated sick leave.	
D	If both spouses are employed by the College District, the College District shall limit FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition, to a combined total of 12 weeks. The College District shall limit military caregiver leave to a combined total of 26 weeks. [See DECA(LEGAL)]	When both spouses are employed by the College District, the College District provides a combined total of:  • 12 weeks (in any combination) of FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition, and  • 26 weeks of leave for military caregivers.  [See DECA(LEGAL)]	Improves language (e.g., "provides" vs. "limits")  FMLA is a federal law and this complies with that law.	None
E	If an employee takes FMLA leave due to the employee's own serious health condition, the employee shall provide, before resuming work, a fitness-for-duty certification. If the College District will require certification of the employee's ability to perform essential job functions, the College District shall provide a list of essential job functions to the employee with the FMLA designation notice.	If an employee takes FMLA leave due to his/her own serious health condition, the employee is responsible for providing, a fitness-for-duty certification before returning to work. This is to ensure the employee does not return to work before it is medically safe for him/her to do so. The College District provides a list of essential job functions to the employee with the FMLA designation notice to aid the healthcare provider in making the return-to-work determination and any requests for reasonable accommodations that may be needed.	Clarifies/improves the language.  FMLA is a federal law and this complies with that law.	None
F	An employee absent because of a job-related injury or illness shall be assigned to family and medical leave, if applicable. The employee	An employee who is absent because of a job-related injury or illness is assigned to FMLA leave, when applicable. The employee has a choice regarding	Improves language.  FMLA is a federal law and this complies with that law.	None

DE	DEC(Local)			
	Before	After	Operational Impact	Cost Impact
	shall inform the appropriate administrator whether he or she chooses to use available paid leave while receiving workers' compensation benefits.	whether he or she chooses to use available paid leave while receiving workers' compensation benefits. These choices are provided to the employee in writing so he/she can make the best decision for his/her personal circumstances.		
G	Adds a new section.	Sick leave is accrued at a rate of eight (8) hours per month. Unused sick leave accumulates to a maximum of 720 hours.  When leaving benefits-eligible employment with the college, an employee is not paid for unused sick leave. For more information, see the Human Resources web site.	Adds the accrual rate for sick leave and expands the maximum benefit accrual from 528 hours (66 work days—3 months) to 720 hours (90 work days or 4.5 months),  To accumulate the 720 hour maximum, an employee would need to work 7.5 years without taking any sick leave during that time.	Currently, approximately 50% of the faculty and 21% of the staff and administrators have accumulated at or near the current maximum number of sick leave hours, which is 528 hours (approximately 3 months).
			This helps bridge the paid leave gap for an employee who has a serious illness and is unable to return to work before qualifying for Long Term Disability, which has a 180 calendar day—6 month—waiting period.  Short Term and Long Term	Over the last 2-3 years, approximately 10 employees lost their positions with the college due to an expiration of all available leave.  It is not possible to accurately estimate
			Disability benefits are 66% and 60% of income replacement, so sick leave at 100% of pay is a true advantage to an	the cost of this additional benefit. However, since sick leave balances are not

DE	DEC(Local)				
	Before	After	Operational Impact	Cost Impact	
Н	An employee who is absent from	An employee who is absent from work	employee during a time where hospital and medical expenses are often substantial.  For employees without Short Term Disability and/or Long Term Disability, paid sick leave may be their only way to bridge income for an extended period of illness.  Added language to consider	paid upon termination, the cost would be limited to those rare circumstances where an employee is faced with a complicated health situation that requires an extraordinary treatment/recuperation period.	
	work without approval and who does not call his or her supervisor or report to work for three consecutive days shall be recommended for termination from his or her position with the College District for "job abandonment."	without approval and who does not call his or her supervisor or report to work for three consecutive days may be recommended for termination from his or her position with the College District. Extenuating conditions that prohibited the employee from providing this notice will be considered.	extenuating medical conditions that may have prohibited an employee from contacting the supervisor to report the absence.  Addresses concerns expressed by employees "if they were in an accident, or a coma, or and couldn't contact the college."		

DE	DEC(Local)				
	Before	After	Operational Impact	Cost Impact	
I	The employee shall document the absence in the College District's time and attendance system on the day of return from leave.	Each employee is responsible for requesting approval for leave in advance, in writing, from his/her supervisor and for documenting absences from work in the College District's time and attendance system upon return from leave.	Clarifies that requests for leave must be in writing, in advance, from the supervisor.	None	
J	All full-time, benefits-eligible employees shall be allowed up to eight hours of personal leave each fiscal year to conduct personal business that cannot be handled outside of normal business hours. One unused personal day may be carried over for a maximum accumulation of two personal days (16 hours). This leave is not reimbursable if unused or upon termination from employment with the College District.	All full-time, benefits-eligible employees are allowed up to three days (24 hours) of personal leave each fiscal year to conduct personal business that cannot be handled outside of normal business hours. Unused personal leave may not be carried over to the next year and is not reimbursable if unused or upon termination from employment with the College District.	Expands the benefit from 1 day (plus 1 potential carry-over day) to 3 days per year, without any carry over.  Particularly for faculty who do not have vacation, there are times where "life happens" and they may need to have an unscheduled day(s) off to take care of personal business (e.g. closing on a house, addressing a non-medical family emergency, a burst water heater, etc.)  Providing three days per year is more in line with our peer colleges in Texas.	There is a potential cost to this benefit related to substitute pay for faculty who miss classes.  However, over the last year, 57% of faculty used their one day and 77% rolled over a day from the prior year.  Based on this percentage, assuming that approximately 25% will take both of the additional days of personal leave and require a substitute to cover an average of 4 classes over those two days, the cost of this added benefit is estimated to be \$21,000. There could be some	

DE	C(Local)			
	Before	After	Operational Impact	Cost Impact
				additional productivity losses for staff, but no hard dollar substitute/ replacement costs.
K	Sabbatical leaves are authorized for the primary purpose of increasing the value of the recipient's sustained contribution to the College District by providing the individual a significant opportunity for professional growth. The leaves are not to be understood as deferred compensation nor are they to be anticipated simply on the basis of longevity with the College District. No independent right exists for sabbatical leave.  Sabbatical leave may be granted, upon application, for study, research, writing, field observations, or other suitable purposes. Opportunities for additional training, for improving skills, and for maintaining currency in the field are understood to be included as a purpose of sabbatical leave.	Sabbatical leaves are available to provide eligible college employees with a significant opportunity for professional growth. Sabbatical leaves are granted based on a review and recommendation by the sabbatical committee in response to the published priorities for the year, with subsequent review, recommendation and consideration by the Executive Vice President, District President and the Board of Trustees. They are not granted on the basis of longevity and are not an entitlement.  Sabbatical leave may be granted, upon application, for study, research, writing, field observations, or other suitable purposes, such as completing a degree, improving skills, and maintaining currency in the employee's discipline/field.	Improved wording and corrects the approval path titles.	None

Before	After	Operational Impact	Cost Impac
benefits-eligible employees shall be allowed up to three consecutive days of leave with pay for each death in their immediate family. "Immediate family," for this policy, is defined as the employee's spouse, mother, father, sister, brother, children, grandparents, grandchildren, mother-in-law, father-in-law, sister-in-law, brother-in-law, or other person who occupies a similar position/role/standing in the family of the employee. An employee's step and foster relationships with the above are included in the definition of "immediate family." An additional two days of extended bereavement leave shall be available to an employee upon the death of an employee's spouse, child, parent, or other person who occupies a position of similar significance in the family of the employee.  Employees may take up to three	All full-time, benefits-eligible employees are allowed up to five days of leave with pay upon the death of an employee's spouse, child, parent or other person who occupies a position of similar significance in the family of the employee, including step and foster children and parents.  A full-time benefits-eligible employee may take three days of leave with pay for each death of an employee's sister, brother, grandparents, grandchildren, mother-in-law, father-in-law, sister-in-law, brother-in-law, or other person who occupies a similar position/role/standing in the family of the employee, including an employee's step and foster relationships of the above.  Employees may take up to three additional days of paid leave per fiscal year per covered family member for the critical illness of the family members listed above.  Human Resources Office personnel can assist employees with questions regarding eligible family members.	Improved the flow and policy language.  Eliminated the requirement that the allocated days for bereavement and critical illness leave be taken consecutively.  As one example, employees may take turns with other family members when a loved one is critically ill. Consecutive days do not necessarily address their need.	None

DE	DEC(Local)				
	Before	After	Operational Impact	Cost Impact	
M	The sick leave pool (SLP) is available to full-time, benefits-eligible employees who suffer a serious injury or illness.  Contributions to the SLP are strictly voluntary and confidential. Active employees may contribute a maximum of three days of sick leave to the pool each fiscal year in full-day increments equivalent to eight hours. Contributions may be made at designated times during the fall and spring semesters.	Through the generous contributions of Collin College faculty and staff, a pool of donated sick leave hours has been created. The sick leave pool (SLP) is available to full-time, benefits-eligible employees who suffer a serious injury or illness and provides additional paid time to employees who have exhausted their own earned leave balances.  Contributions to the SLP are voluntary and confidential. Active employees may contribute a maximum of three days of sick leave to the pool each fiscal year. Contributions may be made at designated times during the fall and spring semesters.  Guidelines for the SLP are published on the Human Resources web site.	hours has been eave pool (SLP) is e, benefits-eligible fer a serious injury or additional paid time have exhausted their balances.  SLP are voluntary ctive employees may um of three days of ol each fiscal year. De made at uring the fall and	None	
N	The District President may place any employee on administrative leave at his or her discretion as follows:  1. Pending the investigation of a complaint for allegation of wrongdoing against the employee; or  2. When the District President determines such placement to be in the best interest of the College District and/or the employees.	The District President may place any employee on paid or unpaid administrative leave at his or her discretion as follows:  1. Pending the investigation of a complaint for allegation of wrongdoing against the employee; or  2. When the District President determines such placement to be in the best interest of the College District and/or the employees.	Adds the option for the District President to place an employee on unpaid administrative leave.	None	

	Before	After	Operational Impact	Cost Impact
0	Any other absences or granted leaves shall result in an appropriate deduction from pay or deduction from eligible leave balances, consistent with the College District's procedures and guidelines for faculty and staff.	Any other absences or granted leaves of absence will result in an appropriate deduction from pay or deduction from eligible leave balances, consistent with the College District's procedures and guidelines for faculty and staff.  Up to five (5) days of leave without pay may be granted to an employee for extraordinary circumstances that cannot be addressed within the paid leave benefits provided by the college, in accordance with the college's procedures and guidelines.  Employees who have been with the college more than 12 months may request leave without pay of up to 720 hours after they have exhausted all eligible leave, including paid, unpaid and Family and Medical Leave for their own serious health condition or that of an immediate family member, to include the spouse or dependent child(ren) of the employee. Upon return from the leave of absence, the employee will be eligible for the same or similar position, upon release from their physician, if applicable, consistent with the College District's procedures and guidelines for faculty and staff.  A full-time employee who has not yet worked the required 12 months and 1250 hours to qualify for FMLA may take	Adds a provision for up to 5 days of leave without pay for extraordinary personal matters that cannot be handled during paid leave time.  Adds a provision that employees who have been with the college who qualify for FMLA who have a serious health condition or an immediate family member with a serious health condition may request up to 720 hours (90 days—18 weeks) of leave without pay after they have used all eligible leave.  Codifies the college's practice to allow a full-time employee who has not yet qualified for FMLA to take up to 20 days (160) hours of leave without pay for an FMLA-like condition had they been eligible for FMLA.  These changes help prevent termination of a good employee who hits a health snag that cannot be addressed in the three months (12 weeks) provided by FMLA.	None

Before		After	Operational Impact	Cost Impact
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		a maximum of 20 days (160) hours of leave without pay for their own serious health condition or for the serious health condition of an immediate family member, which is defined for the purposes of this policy as the spouse or dependent child(ren) of the employee,		
when an employee exhausting all paid approved leave, the shall send written nemployee's last known explaining that his calmost exhausted a employee has five who for any other leave she may be eligible. College District in whemployee is ready, to return to work. If absence is due to homedical condition, howork written notice only if accompanied clearance from a home professional that we employee is able to essential functions position, and including any requested accompanied condition. A contract employee for and receive appleave or failure to respect to the shall be accompanied to the sessential functions and including any requested accompanied to the sessential functions and including the sessential functions are the sessential functions are the sessential functions and including the sessential functions are the ses	and unpaid College District otice to the own home address or her leave is and that the workdays to apply for which he or or to notify the writing that the willing, and able the employee's is or her own ais or her return- ce shall be valid by a medical ealth-care rifies the perform the of his or her es a description of mmodations, if	When an employee is close to using all earned paid and unpaid approved leave, the College District will send a letter to the employee to their home address on file explaining that his or her leave is almost exhausted and the notification requirements for returning to work. If the employee's absence is due to his or her own medical condition, the employee must present a written medical clearance from a health-care professional that verifies he/she is able to perform the essential functions of his or her position and a description of any requested job-related accommodations. [See DMAA]  If an employee is not medically released to return to work, with or without reasonable accommodations, when all available paid and unpaid leave has been exhausted, the employee's employment with the college will end. Communications with the employee will be consistent within the college's procedures and guidelines.	Improves language	None

Before After Operational Impact Cost Impact						
Delore	ner	Operational Impact	Cost Impact			
document his or her availability and						
fitness to return to work within the						
time frame set forth above shall be						
deemed as repeated and continued						
neglect of duties. Such employee						
shall resign or be subject to						
termination. [See DMAA]						
An at-will employee's failure to apply						
for and receive approval for additional						
leave or failure to report and						
document his or her availability and						
fitness to return to work within the						
time frame set forth above shall be						
deemed to have resigned his or her						
9						
position with the College District,						
effective on the last day of approved leave.						