



Geneva Community Unit School District 304
Donna V. Oberg - Assistant Superintendent - Business Services
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Memorandum

To: Kent Mutchler, Superintendent

From: Donna Oberg, Assistant Superintendent – Business Services

Date: November 5, 2015

Re: Purchase of 27 passenger buses

Currently the District owns five 5- 2011 Chevy Collins 24 passenger buses. Three of these buses were purchased with ARRA funds for use with our Preschool Program. These buses are five years old and are in need of additional repair work such as brakes, tires, etc.

Midwest Transit acquired the State contract for these buses therefore, the district does is not required to bid these vehicles. The cost for each bus is \$54,639.25 with a trade in value of \$28,500 on the existing buses. This is net cost of \$26,139.25 per bus or an overall replacement cost of \$130,696.25.

The District owns 4- 2013 Chevy Collins 24 passenger buses that would need replacement in 2018-2019. The smaller buses replaced 71 passenger buses. The District operated 66- 71 passenger buses in FY 2009 but with the addition of the smaller buses, now operates 49- 71 passenger buses. I would like to keep our smaller buses on a five year rotation with the larger buses on the 2 year buy-back.

Recommendation:

I am recommending the replacement of the 5- 2011 Chevy Collins 24 passenger buses with 5- 2016 Chevy Collins 27 passenger buses at a cost of \$130,696.25.