

ACTION ITEM

TO: NWABSD Board of Education
Members

DATE: Nov 18, 2024

NUMBER: 25-037

FROM: Office of the Superintendent

SUBJECT: Approval of acceptance of
DEED FY 25 Funding
Davis-Ramoth K-12
School Renovation

ABSTRACT

Acceptance of award of funding from the State of Alaska Department of Education and Early Development for Davis-Ramoth K-12 School Renovation by the School Board is required.

ISSUE

At issue is acceptance of funding for the renovation of Davis-Ramoth School and delegation of contracting authority to the Superintendent for this work.

BACKGROUND AND/OR PERTINENT INFORMATION

In Summer 2023, Capital Projects Managers submitted an FY25 application for funding to the state for this project. In June 2024, this project was included in the state fiscal budget. Project total is \$9,424,172, State share is \$7,539,338 and required local match is \$1,884,834. A budget that matches the grant agreement is attached.

The project Scope of Work is primarily focused on the replacement or upgrade of mechanical and electrical systems including new building controls, new cabinet and unit heaters, ventilation refurbishment, replacing the shop dust collector, replacing the hot water generator and fire pumps, replacing the generator and associated support items, replacing exterior lighting, replacing electrical receptacles to meet code and new fire pumps and monitoring connections to various ventilation components. Architectural work includes providing a door to close off access from the gym to the rest of the school during night activities, replacing window cranks and exterior door replacement, code upgrades for under sink plumbing, replacement of damaged siding at select locations, repair to boardwalks and guardrails and resurfacing the structural piles. Construction work will bid summer 2025 and begin in the fall or early 2026.

District has five years to complete the project and three years to provide the matching amount. The participating share for any district may be satisfied by money from federal, local, or other sources, or with locally contributed labor, material, or equipment. Potential match sources known to date include \$405,000 in Borough funding for fire alarm replacement, and some portion of the roughly \$1M in local funds currently dedicated to Kivalina School Replacement once that project is closed and with Board approval. District Administration needs Board approval for accepting the funding from DEED.

ALTERNATIVES

1. Approve the award of funding **not to exceed \$9,424,172, including a State share of \$7,539,338 and local match of \$1,884,834**, from the Department of Education and Early Development for Davis-Ramoth K-12 School Renovation and delegation of authority to the Superintendent to establish the project budgets, as presented.
2. Do not approve acceptance of the award of funding **not to exceed \$9,424,172, including a**

State share of \$7,539,338 and local match of \$1,884,834, from the Department of Education and Early Development for Davis-Ramoth K-12 School Renovation and delegation of authority to the Superintendent to establish the project budget, as presented.

3. Take no final action.

ADMINISTRATION'S RECOMMENDATION

The administration recommends that the Board approve the acceptance of the award of funding **not to exceed \$9,424,172, including a State share of \$7,539,338 and local match of \$1,884,834**, from the Department of Education and Early Development for Davis-Ramoth K-12 School Renovation and delegation of authority to the Superintendent to establish the project budgets, as presented.

ATTACHMENT

Davis Ramoth Renovation Budget

Davis-Ramoth K-12 School Renovation

Admin (District)	\$459,639.00	
Site Investigation	\$0.00	
Design	\$612,852.00	
Construction	\$7,660,649.00	
FFE	\$154,787.00	
Technology	\$0.00	
Art	\$0.00	
Contingency	\$383,032.00	
Construction Mng Consult	\$153,213.00	
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	\$9,424,172.00	
FY25 DEED grant	\$7,539,338.00	
Local share total	\$1,884,834.00	
Borough Contribution Memo 25-017		\$405,000.00
District Reserve Fund June 2, 2020		\$75,000.00