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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for

ENTITY NAME:

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

increase ocer \$1,000 in	BUDGET ADJUSTMENT REQUEST				
Operational (non-catagorical) ADJUSTMENT CHANGES FLOWTHROUGH ONLY	Fiscal Year CO(M YES OR NO		2024-2025 No	Name	
BUDGET PERIOD	July 1, 2024	TO	June 30, 2025		
A. CARRYOVER					SELECT ON
B. TOTAL CURRENT YEA	R ALLOCATION				
C. ADMINISTRATIVE POO	DL ALLOCATION				X
TOTAL FUNI	DING AVAILABLE:				

FARMINGTON MUNICIPAL SCHOOLS

DOC. ID:	65-25-102				
FED. TAX ID		85-6000-130			
Please Identi	,				
X	_ General Fund/Capital Outlay/Debt				
	Direct Grant				
	Flowthrough	22000			
		(Program of Adm.)			
Name	ATHLETICS				
SELECT ON	E:				
	INITIAL BUD	G. (Flowthrough)			
X	INCREASE				
	DECREASE				
	MAINTENAN	CE			
	TRANSFERS	3			

CONTACT:		Phyllis Timm	e TELEPHONE (505) 324-9840	0			
TOTAL APPR	ROVED BUDG	GET (Flowthro					
			ROUND TO THE NEAREST DO	DLLAR			
REVENUE AND FUND	EXPEN	N/OBJECT DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
41701						\$0.00	
22000		1000.53711	OTHER CHARGES	\$0.00	\$70,000.00	\$70,000.00	
		1000.55813	MPLOYEE TRAVEL-NONTEACI	\$0.00	\$1,000.00	\$1,000.00	
		1000.55915	OTHER CONTRACT SVCS	\$197,500.00	\$175,652.60	\$373,152.60	
		1000.56119	SUPPLY ASSETS <\$5K	\$0.00	\$23,952.21	\$23,952.21	
						\$0.00	
						\$0.00	
41920		1000.56119	SUPPLY ASSETS <\$5K	\$0.00	\$6,047.79	\$6,047.79	
		1000.57331	FIXED ASSETS >\$5K	\$0.00	\$6,000.00	\$6,000.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with S	Section 10-15-I an	d 22-8-12 NMSA,	1978 Compilation:	SUB TOTAL	\$282,652.60	Total FTE	
A. The requested	budget/changes v	vere authorized at		INDIRECT COST	\$0.00		
Board of Education	d of Education meeting open to the public on: 5/13/25 TOTAL \$282,65		\$282,652.60				

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

1ST-3RD QTR RECEIPTS

FUNCTION/OBJ

	SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
UPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE
ISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE

FUNCTION/OBJ

JUSTIFICATION