

## FACILITIES COMMITTEE MEETING

13 January 2026

Howard Male Conference Room

### ENPLANMENT TOTALS

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
2020	995	912	477	63	99	146	549	778	668	692	564	484	6427
2021	413	502	741	650	983	1049	1598	1531	1081	1208	1034	1002	11792
2022	694	723	1005	902	973	1062	1676	1621	1043	972	1021	706	12398
2023	708	633	873	648	165	0	0	482	1099	971	906	762	7247
2024	579	611	818	775	779	973	1554	1346	1066/8501	929/9430	827/10257	893	11,150
2025	691	700	866	679	948	1285	1806	1756	1202	1119	851	985	12888

### FUEL SALES

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	GALLONS YTD (2025)
2024													
2025													
SKYWEST CONTRACT	9938 17623	15494 13596	20703 14400	18368 13346	19673 18214	14857 20924	19255 24127	19543 19729	14760 15986	15937 16349	15587 16842	13416 12728	179163 203864
RETAIL JET A	2102 4984	776 160	467 2319	1372 2409	1364 727	1821 4710	5793 11805	5106 12026	2420 2699	2533 4926	2011 2903	1792 3198	23754 52866
RETAIL 100LL	35 609	393 334	289 374	1090 718	1383 651	989 1109	3367 2615	2929 2580	1323 1348	1031 1674	379 845	91 87	13299 12944

### AIRPORT EQUIPMENT STATUS

YEAR	MAKE / MODEL	IN SERVICE	NOTES
1978	Autocar Sand Spreading Truck	Y	Will be retired and auctioned (not purchased with AIP funds) when new plows are delivered
1998	Chevrolet Pickup w/Tapley friction tester with salt spreader (parking lots only)	Y	Maintenance completed for winter.
1999	John Deere TC44H Loader w/ bucket and snow box	Y	Maintenance completed for winter.
2001	New Holland Tractor TL90 with salt spreader (parking lots only)	Y	Maintenance will be completed before winter storage
2002	OshKosh Plow Truck HB2723 (Plow 1)	Y	Bid Received replacement in 2025
2005	Volvo Loader L110E	Y	Maintenance completed for winter



2020	MB SWEEPER	Y	Not up for Replacement
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## ACTIVITY LOG

### DISCUSSION ITEMS

- Purchase of Kevin Lawrence Hanger

### CURRENT PROJECTS

- a) 3-26-0004-026-2020 Design / Construct T Hangars, design in FY 2024, construct in FY 2025. All paperwork submitted. (Grant funding has been issued now awaiting confirmation for DBE Expenditures) (Project slated to start Spring 2026)
- b) 3-26-0004-028-2023 Acquire SRE (2 runway plows) Delivery Dated for May 2026
- c) No project number yet Acquire Rotary Plow (Project will carry over to fiscal year 2026) Airport will have to write letter of Justification to get (Snow Blower)
- d) No project number yet Update Airport Layout Plan (Plan carried over to fiscal year 2026) Last discussion 9 January 2026, IFE completed for Scope of work. 11 January 2026.