



Enrollment & Budget Update

November 28, 2025 School Board Meeting

Presentation Purpose

The purpose of this presentation is to:

- provide an update regarding fall 2025 (FY2026) K-12 enrollment
- provide enrollment insights using FY2025 MARSS data



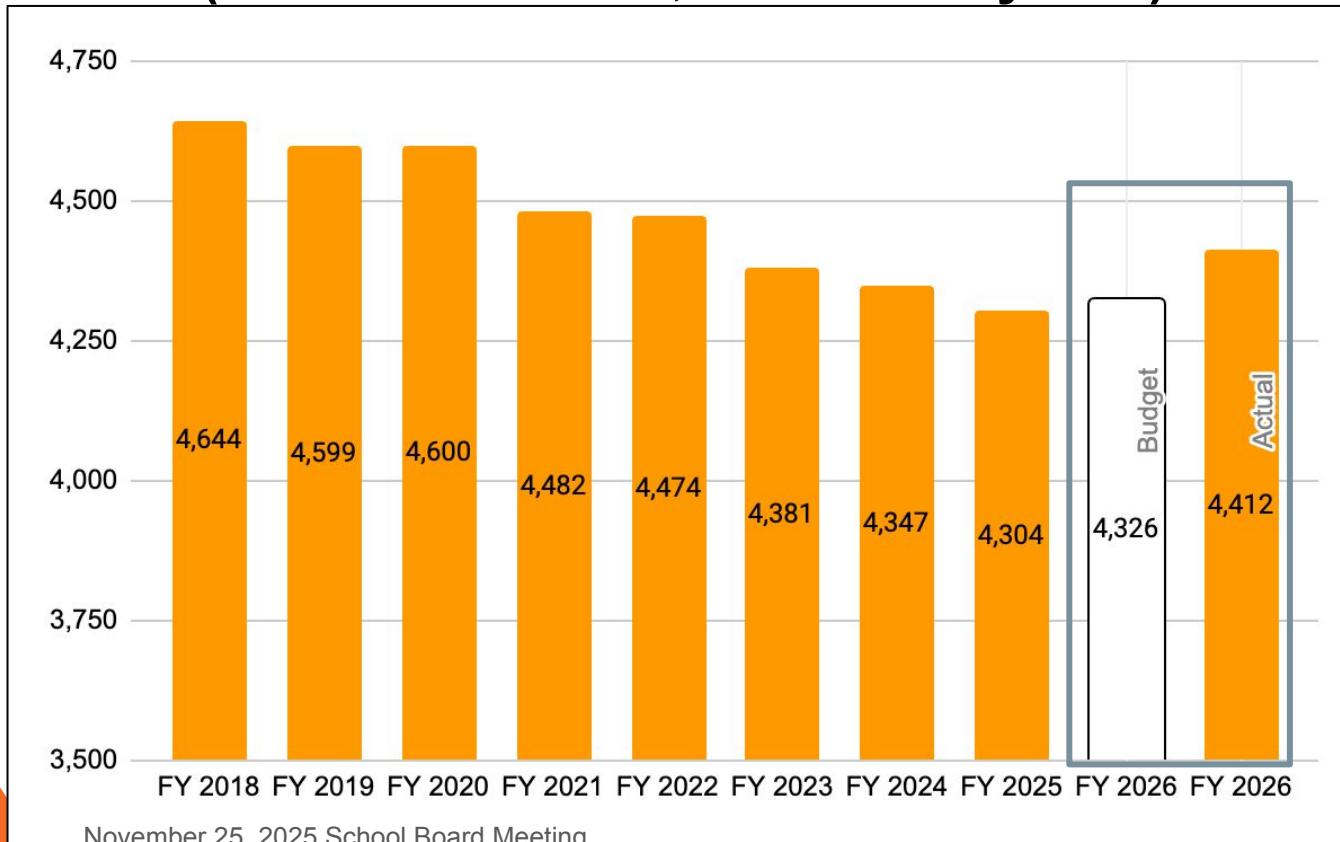
Operating Funds: General, School Nutrition, Community Service			
	Date	Who	Outcome
	Grey shading denotes FAC Meeting		Orange shading denotes School Board (Bold = school board budget-related action)
Data Gathering	July 2025	Individual Budget Managers	Review FY2025 Actuals and FY2026 Budget
	September 17, 2025	Budget Managers	Review YTD Expenditures
	September 29, 2025	Finance Advisory Committee	1. Overview of plan/expectations 2. Understand Budget Timeline
	September 30, 2025	School Board Regular Meeting	Approve Preliminary Pay 2026 Levy
	October 20, 2025	Finance Advisory Committee	Begin budget analysis & FY2027 enrollment projections
	October 22, 2025	Budget Managers	Review YTD Expenditures
	November 10, 2025	Finance Advisory Committee	Enrollment focus
	November 19, 2025	Budget Managers	Review YTD Expenditures
	November 25, 2025 	School Board Regular Meeting	Accept FY2025 Audit Results Fall Enrollment Report
	December 8, 2025	Finance Advisory Committee	1. FY2027 enrollment projections 2. FY2027 Fund Balance assumptions 3. FY2027 other assumptions
	December 9, 2025	School Board Regular Meeting	1. Tax Hearing 2. Approve final Pay 2027 levy
	December 17, 2025	Budget Managers	Review YTD Expenditures
Planning	January 21, 2026	Budget Managers	Review YTD Expenditures
			1. Draft final budget assumptions

FY2026 PRELIMINARY Enrollment

**K-12 enrollment up from
trends and projections**

FY2026 Preliminary Fall Enrollment

(1st time above 4,400 in four years)



FY2026 Preliminary Fall Enrollment

FY 2026 (Fall 2025) Actual Enrollment														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12
Aquila	82	91	89	75	91	74								502
Peter Hobart	60	69	68	61	69	71								398
Susan Lindgren	88	78	89	67	96	74								492
Park Immersion	96	102	95	89	86	80								548
Elem Total	326	340	341	292	342	299								1940
SLP Middle							386	323	326					1,035
SLP Senior										357	364	346	370	1,437
Secondary Total							386	323	326	357	364	346	370	2,472
K-12 Total	326	340	341	292	342	299	386	323	326	357	364	346	370	4,412

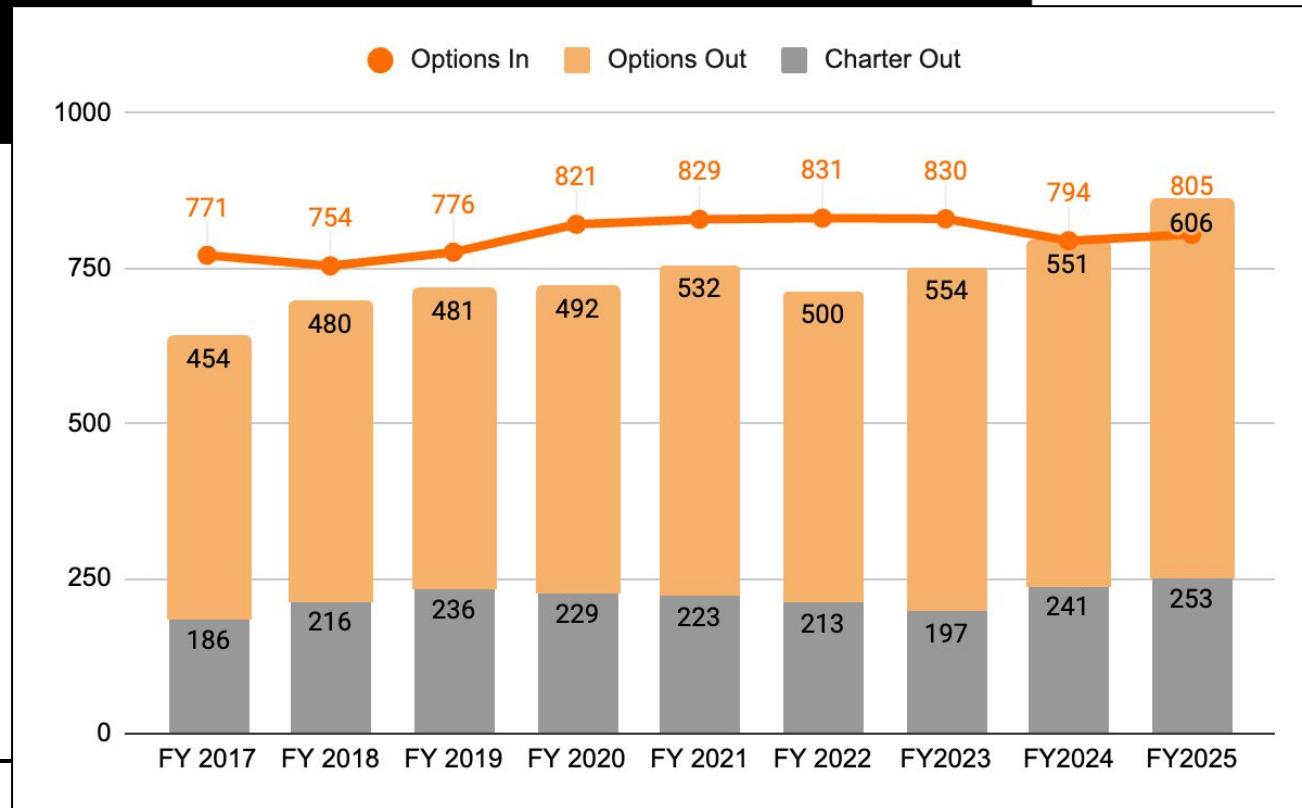
FY2026 Preliminary Fall Enrollment vs. Projection

FY 2026 (Fall 2025) Actual vs. Projection														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12
Aquila	5	1	-3	1	5	-4								5
Peter Hobart	-1	2	-6	4	-5	2								(4)
Susan Lindgren	20	-2	5	-8	5	-2								18
Park Spanish Immersion	0	8	6	1	-4	-1								10
Elementary Total	24	9	2	-2	1	-5								29
SLP Middle							29	-5	-2					22
SLP Senior										11	22	12	-10	35
Secondary Total							29	-5	-2	11	22	12	-10	57
K-12 Total	24	9	2	-2	1	-5	29	-5	-2	11	22	12	-10	86

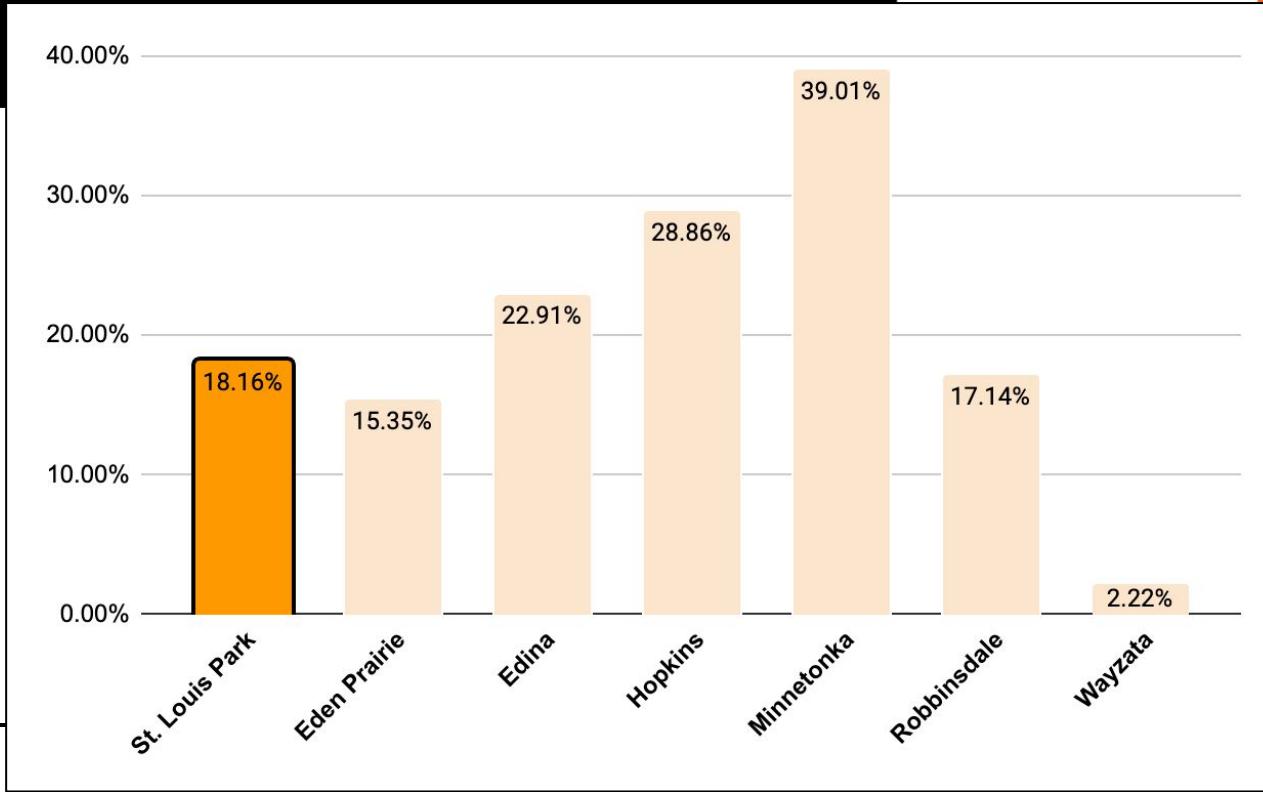
Enrollment Trends

Enrollment Trends through FY2025 Actual

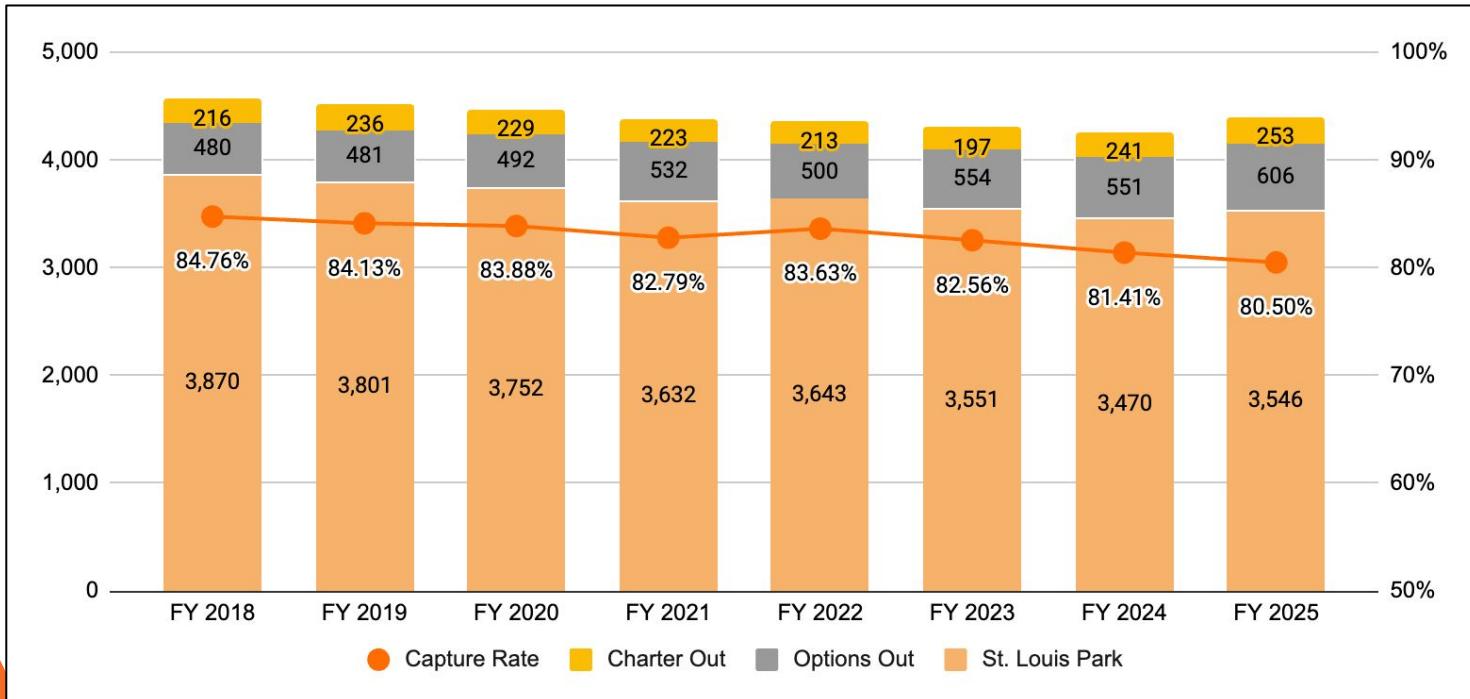
Residents to Charters/Other Districts



FY2025 Open Enrollment as a % of student population

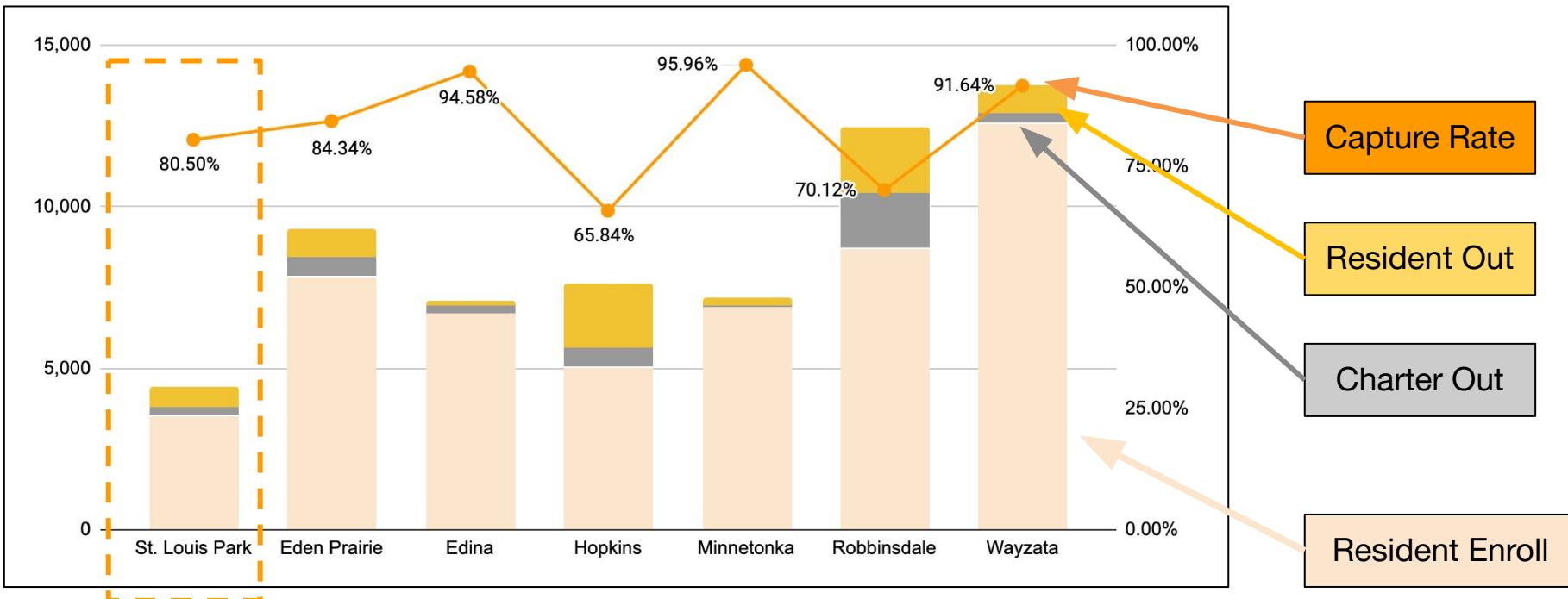


Resident Capture Rate



FY2025 Capture Rate

(of families choosing **PUBLIC** school)



St. Louis Park Residents attend other *PUBLIC* School Districts

(districts enrolling 20 or more SLP students in FY2025)

	Net incoming/(outgoing)					Net incoming/ (outgoing)	ADM In	ADM Out
	FY2020	FY2021	FY2022	FY2023	FY2024			
Eden Prairie	(3)	(5)	(13)	(18)	(13)	(18)	3	21
Edina	(86)	(114)	(114)	(114)	(111)	(125)	8	133
Hopkins	(46)	(39)	(54)	(59)	(49)	(41)	122	164
Minneapolis	425	414	469	461	430	429	466	37
Minnetonka	(88)	(94)	(102)	(119)	(128)	(141)	2	143
Robbinsdale	86	91	98	100	105	91	111	20

St. Louis Park Residents attend other *PUBLIC* Charter Schools

(charters enrolling 20 or more SLP students in FY2025)

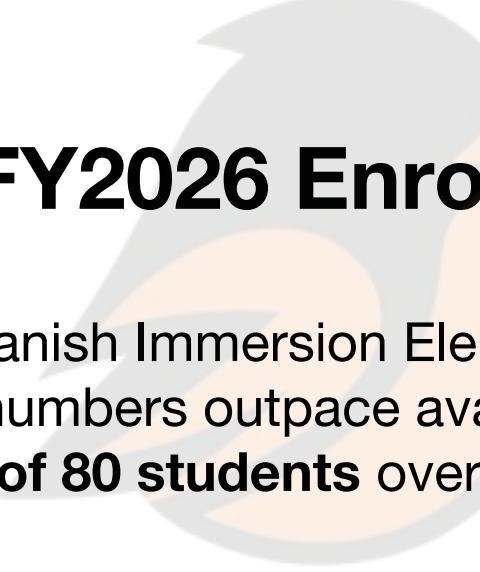
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Agamim Classical Academy	50	48	36	31	32	28
Eagle Ridge Academy	37	38	36	35	53	60
International Spanish Language Academy	28	25	27	21	19	13

St. Louis Park Residents attend other *PRIVATE* Schools

(schools enrolling 20 or more SLP students in FY2025)

	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Torah Academy					230	242
Benilde-St. Margaret's	91	94	101	101	90	100
Breck School	44	48	50	53	59	59
Smith (former Heilicher) Jewish Day School	70	69	74	64	61	58
Bais Yaakov High School	41	31	47	46	37	45
Our Lady of Grace	11	18	17	20	37	35
Yeshiva of Minneapolis	data not available		25	26	18	21
Notre Dame Academy	18	24	20	18	13	12
The Blake School	31	33	29	27	24	19

FY2026 Enrollment



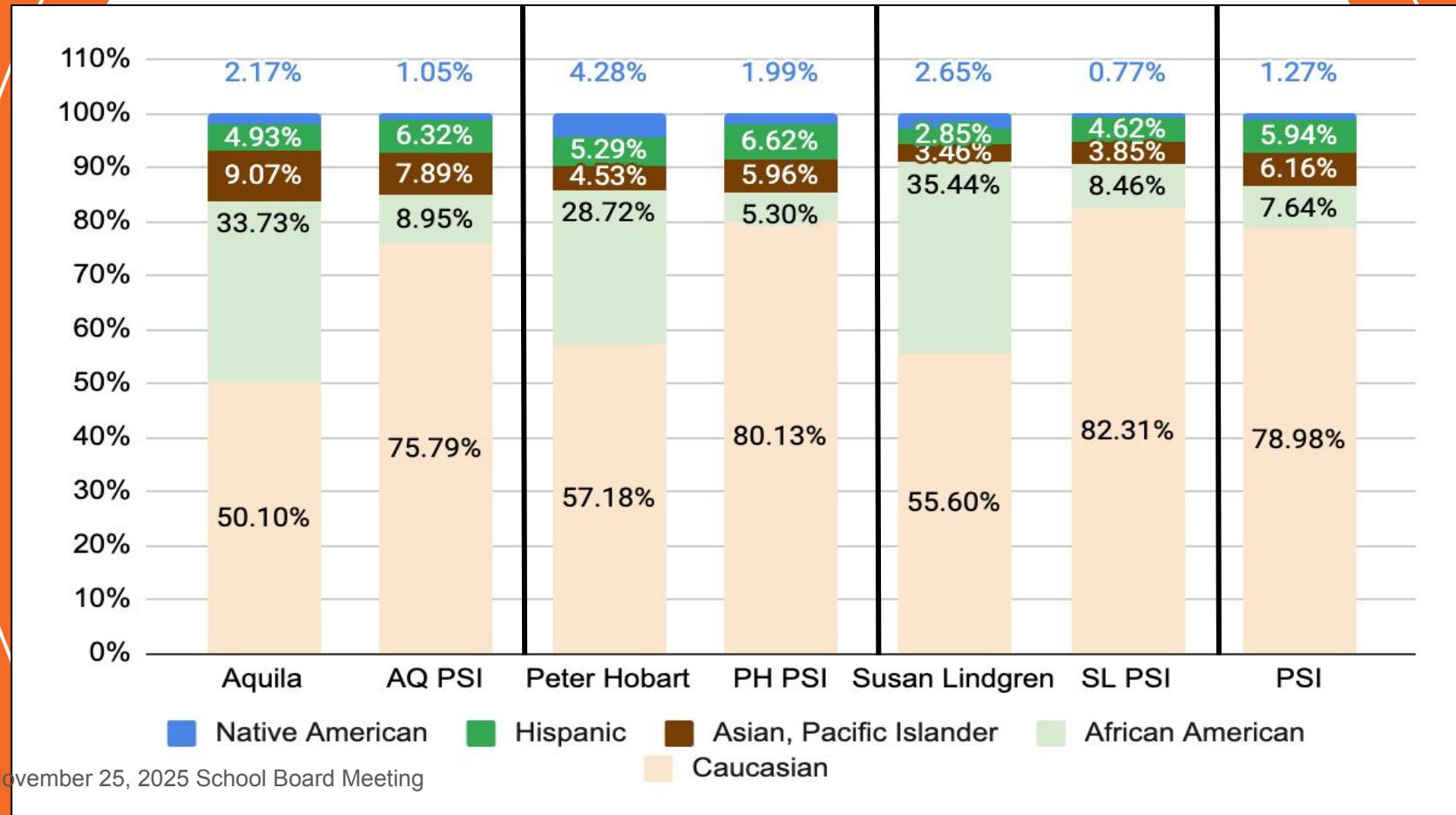
Park Spanish Immersion Elementary School
applicant numbers outpace available seats by an
average of 80 students over the past 5 years

Resident K-5 Students Choose PSI

Home attendance area	K-5 Resident enrolled at PSI	K-5 Enrolled at Boundary School	% enrolled at PSI
Aquila	190	439	30.21%
Peter Hobart	151	317	32.26%
Susan Lindgren	130	383	25.34%



Racial Makeup of Resident K-5 Students Enrolled at Boundary School and PSI



Enrollment Update Summary

- FY2026 K-12 enrollment **exceeds projections** by 2.0%
- K-12 enrollment **grows** to over 4,400 for **1st time in 4 years**
- K-12 enrollment **breaks trend to grow** for **1st time in 8 years**
- Capture rate of resident students is **steady**
- **Minor net loss** of students to public districts and charters
- Park Spanish Immersion Elementary **racial makeup not reflective** of the racial makeup of the residents who choose St. Louis Park Public Schools

Next Steps

- Elementary Schools welcoming families for the Class of 2038
- Update FY2026 budget with actual enrollment results
- Complete FY2027 enrollment projections

