Duluth Public Schools Budget Revisions Fiscal Year Ending June 30, 2021 Period Ending November 30, 2020

Revenues	General-U	General-R	Food <u>Service</u>	Transport	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	Trust	Internal <u>Service</u>	Student <u>Activities</u>	<u>Total</u>
Revised Budget 10/31/20	\$84,064,667	\$19,078,763	\$4,293,000	\$6,286,062	\$8,018,249	\$5,262,027	\$0	\$21,798,286	\$258,575	\$917,000	\$1,341,256	\$151,317,885
MN DNR Outdoor Lrng Grant Northland Pre-K Grant		24,949			4,950							24,949 4,950
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Duluth Public Schools Budget Revisions Fiscal Year Ending June 30, 2021 Period Ending November 30, 2020

Expenditures	General-U	General-R	Food <u>Service</u>	Transport	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	<u>Trust</u>	Internal Service	Student <u>Activities</u>	<u>Total</u>
Revised Budget 10/31/20	\$81,170,419	\$19,213,022	\$4,433,337	\$6,373,029	\$8,405,194	\$7,934,361	\$0	\$21,506,300	\$250,000	\$917,000	\$1,341,256	\$151,543,918
MN DNR Outdoor Lrng Grant Northland Pre-K Grant		24,949			4,950							24,949 4,950
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Revised Budget, 11/30/20	\$81,170,419 \$19,	,237,971	\$4,433,337	\$6,373,029	\$8,410,144	\$7,934,361	\$0	\$21,506,300	\$250,000	\$917,000	\$1,341,256	\$151,573,817
Operating Transfers - in Operating Transfers - out	(2,672,334)					2,672,334						\$2,672,334 (\$2,672,334)
Net	\$221,914 (\$	\$134,259)	(\$140,337)	(\$86,967)	(\$386,945)	\$0	\$0	\$291,986	\$8,575	\$0	\$0	(\$226,033)