

# AGENDA

## ITEM

GOAL: Maintain standards for technology, and upgrade current technology and infrastructure.

OBJECTIVE: Operate and secure Huntsville ISD's network.

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**SUBJECT:** Consider Board approval for Internet & WAN Connectivity for all campuses.

**RATIONALE:** State law requires an approved method for acquisition of goods or services totaling \$50,000 or more for a 12-month period.

Technology went out for bids through USAC (E-rate) to renew our current Connectivity which expires on 06/30/2025. The below is a breakdown of the bids and the selection of **Optimum Business** to provide the related services at a 90% discounted rate.

	ATT	Comcast	LightStream	Optimum
<b>2 x Internet (HHS, MPMS)</b>	\$3,855.30	\$7,407.14	\$5,800.00	\$5,278.00
<b>6 X 10GB (Elem, SLC, Maint)</b>	\$5,880.00	\$13,740.00	\$10,500.00	\$3,432.00
<b>1 X 40GB (HHS-MPMS)</b>	\$2,715.93	\$3,678.70	\$1,750.00	\$2,544.00
<b>Total Monthly Commitment(no disc)</b>	\$ 12,451.23	\$24,825.84	\$18,050.00	<b>\$11,254.00</b>
<b>90% Disc. Monthly Cost**</b>	\$1,245.12	\$2,482.58	\$1,805.00	<b>\$1,125.40</b>
<b>Total Cost over 3 Yrs (Discounted)**</b>	\$44,824.43	\$89,373.02	\$64,980.00	<b>\$40,514.40</b>

**RECOMMENDATION:** Administration recommends the Huntsville Independent School District Board of Trustees approve a new three year contract for Internet and Wide Area Network connectivity for the District starting July 1, 2026. Total 3yr Non-E-rate = \$405,144.00, District 3yr E-Rate 10% = \$40,514.40.

**CONTACT PERSON(S):** Executive Director of Technology, Maron P Samuel