

AGENDA

ITEM

GOAL: Maintain standards for technology, and upgrade current technology and infrastructure.

OBJECTIVE: Operate and secure Huntsville ISD's network.

SUBJECT: Consider Board approval for Internet & WAN Connectivity for all campuses.

RATIONALE: State law requires an approved method for acquisition of goods or services totaling \$50,000 or more for a 12-month period.

Technology went out for bids through USAC (E-rate) to renew our current Connectivity which expires on 06/30/2025. The below is a breakdown of the bids and the selection of **Optimum Business** to provide the related services at a 90% discounted rate.

	ATT	Comcast	LightStream	Optimum
2 x Internet (HHS, MPMS)	\$3,855.30	\$7,407.14	\$5,800.00	\$5,278.00
6 X 10GB (Elem, SLC, Maint)	\$5,880.00	\$13,740.00	\$10,500.00	\$3,432.00
1 X 40GB (HHS-MPMS)	\$2,715.93	\$3,678.70	\$1,750.00	\$2,544.00
Total Monthly Commitment(no disc)	\$ 12,451.23	\$24,825.84	\$18,050.00	\$11,254.00
90% Disc. Monthly Cost**	\$1,245.12	\$2,482.58	\$1,805.00	\$1,125.40
Total Cost over 3 Yrs (Discounted)**	\$44,824.43	\$89,373.02	\$64,980.00	\$40,514.40

RECOMMENDATION: Administration recommends the Huntsville Independent School District Board of Trustees approve a new three year contract for Internet and Wide Area Network connectivity for the District starting July 1, 2026. Total 3yr Non-Erate = \$405,144.00, District 3yr E-Rate 10% = \$40,514.40.

CONTACT PERSON(S): Executive Director of Technology, Maron P Samuel