

**Denton Independent School District**  
**CSP #160512 Full Service Custodial Cleaning Services - Renewal**  
June 9, 2020

**SUMMARY:**

This item requests approval to extend the CSP #160512 Full Service Custodial Cleaning Services award for a term of two (2) years beginning July 1, 2020 through June 30, 2022.

**BOARD GOAL:**

Growth & Management - demonstrate effective and efficient management of district resources

**PREVIOUS BOARD ACTION:**

CSP #160512 Full Service Custodial Cleaning Services was initially awarded on June 21, 2016 to SSC Services for Education. The initial award was for two (2) years with the option to extend for two (2) additional two-year terms. The Board of Trustees approved the extension of the initial award for the first of the two (2) year terms on May 22, 2018.

**BACKGROUND INFORMATION:**

The District began outsourcing custodial services in 2005. The initial contract award amount for 2016-2017 was \$4,483,475.30. For 2017-2018, the amount increased to \$4,793,477.79 due to the addition of Rodriguez Middle School and Wilson Elementary School. For 2018-2019, the amount increased to \$5,032,403.28 due to the addition of the new space at Guyer High School and the Giese Professional Support Services Building. For 2019-2020, the amount increased to \$5,299,149.87 due to the addition of Union Park Elementary School and McNair Elementary School.

**SIGNIFICANT ISSUES:**

The increase in the contract price for this extension is \$613,149.91 due to the addition of square footage at Strickland Middle School and the new Technology Building. This brings the total contract price for the 2020-2021 SY to \$5,972,019.98. Denton ISD will receive a 1% discount if the total amount of the contract is paid in advance. The final amount owed would be \$5,912,299.78.

**FISCAL IMPLICATIONS:**

The cost will be borne by the Fund 193 Custodial Services budget.

**BENEFIT OF ACTION:**

Passage will allow the District to have services in place to meet the custodial needs of its facilities beginning on July 1, 2020.

**SUPERINTENDENT'S RECOMMENDATION:**

It is recommended that the renewal of the CSP #160512 Full Service Custodial Cleaning Services award be extended for the final renewal term of two-years (2) beginning July 1, 2020 through June 30, 2022 contingent upon approval of the 2020-2021 fiscal year budget by the Denton ISD Board of Trustees.

**STAFF PERSONS RESPONSIBLE:**

Scott Niven, Chief Financial Officer  
Vicki Garcia, Executive Director of Financial Operations  
Paul Andress, Executive Director of Operations  
Dianna Casper, Director of Purchasing  
Barbara Hoyle, Senior Buyer

**ATTACHMENTS:**

None

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_