

Executive Summary

Prepared for Board of Trustees Meeting June 10, 2014

IMA/Proclamation(s) 2014, 2015, 2016

Board Goal:

I. Vision ...

In pursuit of excellence, the district will:

- develop and maintain a culture where learning remains our first priority
- develop a budget focused on student and professional learning

VI. Growth, Change & Fiscal Responsibility...

In pursuit of excellence, the district will:

- demonstrate effective and efficient management of district resources

Purpose of Report

Inform the Board of Trustees, the current balance of the IMA, what are our primary 2014-2015 purchases and what Instructional Materials are coming up for adoption in Proclamations 2015 and 2016.

Objectives

IM balance

2014 purchases

Proclamation 2015 and Proclamation 2016

Operational Impact

The Denton ISD has been impacted by the first major proclamation since the passing of SB6. The IMA currently has a balance of \$5,358,818.82. Based on our projected needs, Proclamation 2014 and the opening of Adkins Elementary, our ending balance will be approximately \$3,019,938.88. Figure is approximate due to other potential purchases.

Results

The state Instructional Materials Allotment is proving to be shy of Denton ISD's needs for future proclamations.

Other Options

Fund Balance