

Duluth Public Schools-ISD 709
Average Pupil Units (APU) / Pupil Units (PU) Projection Report - FY 2019
January 2019

Grade Levels	Jan Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	MFR EOY APU 1718
KG	580.5	0.98709881	573.01	1.00	573.01	607.06
HK	78	1.022653678	79.77	1.00	79.77	74.02
Gr 1-3	1843	0.991860993	1828.00	1.00	1828.00	1844.36
Gr 4-6	1852.59	0.983743688	1822.47	1.00	1822.47	1789.58
Gr 7-8	1184.6	0.963846645	1141.77	1.20	1370.13	1399.07
Gr 9-12	2742.08	0.945366989	2592.27	1.20	3110.73	3114.90
Sub-Total	8280.77		8037.30		8784.10	8828.99
Other APU Generators						
	Jan Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
Early Childhood	235	0.413654313	97.21	1.000	97.21	100.33
Early Childhood Details	Final Count	Jan 1 Count	Final PU			
15-16	367	234	86.97			
16-17	384	210	95.08			
17-18	422	238	100.32			
18-19*		235	97.21			
Resident Tuition**						
Resident Tuition Details	Total APU				33.07	
15-16	35.28					
16-17	30.01					
17-18	33.91					
18-19*	33.07					
ALC**						
ALC Details	Total APU				254.93	
15-16	260.40					
16-17	238.06					
17-18	266.33					
18-19*	254.93					
Projected Total APU					8881.31	8929.32
Budgeted APU					8884.00	
Net					-2.69	

* Projected

** Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports