

All City Management Services Inc.

Client Worksheet 2019 - 2020

Department: 300801

Billing Rate for 2019/2020: \$17.58

City of Odessa
411 W. 8th St.
Odessa, TX 79760

KEY:

Traditional Calendar:

For sites with no regularly scheduled early release days, use 180 regular days

For sites with one regularly scheduled early release day/week, use 144 regular days and 36 minimum days

Sites with traditional calendar:

		96		180		\$17.58	=	\$303,782.40
32	Sites at 3.0 hrs per day	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		
		17.5		180		\$17.58	=	\$55,377.00
5	Sites at 3.50 hrs per day	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		
		4		180		\$17.58	=	\$12,657.60
1	Site at 4.0 hrs per day	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		

TOTAL PROJECTED HOURS

21150

TOTAL ANNUAL PROJECTED COST

\$371,817.00