



# ALPENA COUNTY SHERIFF'S OFFICE

Sheriff Erik W. Smith · 4900 M32 W · Alpena, Michigan 49707  
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November 13, 2024

RE: Memo to Board of Commissioners

Animal Control has brought in more than they have spent in miscellaneous revenue/donations since the program began, leaving them \$47,432.30 in their fund balance. They are currently \$452.60 over budget. We are requesting a budget adjustment of \$10,000 to be added to their available budget in line item 101-430-969.001 Miscellaneous Expense to cover the over-budget amount, scheduled spay/neuter surgeries and additional expenses to care for the animals through the end of the year. Costs of spays/neuters are recovered through adoption fees and are receipted back into 101-430-684.000 Misc Revenue.

11/13/2024

GL ACTIVITY REPORT FOR ALPENA COUNTY  
AC OF FUNDS  
TRANSACTIONS FROM 01/01/2017 TO 12/31/2027

GL Number	Description	Debits	Credits	Ending Balance
<b>Fund 101 GENERAL FUND</b>				
101-430-801.001	MISCELLANEOUS REVENUE / DONATIONS	\$ 664.04	\$ 195,700.10	\$ 195,036.06
101-430-969.001	MISC ESPENSE - DONATION PASS THRU	\$ 151,739.64	\$ 4,135.88	\$ 147,603.76
			<b>Available to Animal Control</b>	<b>\$ 47,432.30</b>

Respectfully,

Erik W. Smith, Sheriff