

**FY 2025 Budget Amendment Items - Ed Fund (10)**

EXPENSES	Increase in Ed Fund Expenses	Description	Current	Amended	Difference
10-1100-1120-ER3-1	ER3 Teacher Stipend		\$1,000.00	\$2,000.00	\$1,000.00
10-1102-1150-6	MS Aide Salaries		\$0.00	\$6,500.00	\$6,500.00
10-1102-1120-6	MS Salaries		\$523,000.00	\$525,000.00	\$2,000.00
10-1102-1220-LP-6	MS Sub Salaries - Literary Plan		\$0.00	\$320.00	\$320.00
10-1102-4220-6	MS Textbooks		\$0.00	\$20,000.00	\$20,000.00
10-1103-1150-2	Aide Salaries HS		\$33,937.00	\$40,000.00	\$6,063.00
10-1103-1220-2	Sub Salaries HS		\$34,000.00	\$45,000.00	\$11,000.00
10-1103-2110-2	HS TRS		\$87,284.00	\$93,000.00	\$5,716.00
10-1103-3140-2	Instructional Prof Services		\$500.00	\$1,700.00	\$1,200.00
10-1103-3320-2	HS Travel		\$3,500.00	\$5,000.00	\$1,500.00
10-1105-5400-1	Computer Cap Outlay		\$44,000.00	\$90,000.00	\$46,000.00
10-1110-1150-3	GS Aide Salaries		\$25,456.00	\$30,000.00	\$4,544.00
10-1110-1220-3	Sub Salaries GS		\$50,000.00	\$70,000.00	\$20,000.00
10-1110-1220-LP-3	Sub Salaries Literary Plan GS		\$0.00	\$1,000.00	\$1,000.00
10-1110-2110-3	GS TRS		\$118,423.00	\$130,000.00	\$11,577.00
10-1110-4100-3	GS Supplies		\$28,500.00	\$35,000.00	\$6,500.00
10-1110-5400-3	GS Capital Outlay		\$1,500.00	\$3,800.00	\$2,300.00
10-1125-2210-PS-1	Pre K Life Insurance		\$82.00	\$200.00	\$118.00
10-1125-2220-PS-1	Pre K Health Insurance		\$18,338.00	\$29,000.00	\$10,662.00
10-1125-3100-PS-1	Pre K Instr Purchase Service		\$3,000.00	\$4,000.00	\$1,000.00
10-1200-2220-1	SE Coord Health Ins		\$19,000.00	\$25,000.00	\$6,000.00
10-1200-4100-1	SE Coord Supplies		\$1,750.00	\$5,000.00	\$3,250.00
10-1200-6700-2	Sp Ed Tuition HS		\$81,000.00	\$150,000.00	\$69,000.00
10-1200-6700-6	Sp Ed Tuition MS		\$27,000.00	\$40,000.00	\$13,000.00
10-1205-1120-3	LD Salaries GS		\$238,495.00	\$260,000.00	\$21,505.00
10-1205-1120-6	LD Salaries MS		\$83,498.00	\$95,000.00	\$11,502.00
10-1205-1150-2	Spec Ed Aide HS		\$74,278.00	\$78,000.00	\$3,722.00
10-1205-1150-3	Spec Ed Aide GS		\$77,108.00	\$145,000.00	\$67,892.00
10-1205-1151-IDEA-6	IDEA Spec Ed Aid Salary MS		\$0.00	\$45,000.00	\$45,000.00
10-1205-2210-3	LD Life Insurance GS		\$410.00	\$650.00	\$240.00
10-1205-2210-6	LD Life Insurance MS		\$123.00	\$275.00	\$152.00
10-1250-4100-4107-2	Title V Rural Educ Initiative HS		\$0.00	\$16,000.00	\$16,000.00
10-1250-4100-4107-6	Title V Rural Educ Initiative MS		\$0.00	\$16,000.00	\$16,000.00
10-1500-4100-1	Athletic Supplies		\$15,000.00	\$23,000.00	\$8,000.00
10-1500-5400-1	Athletic Cap Outlay		\$48,000.00	\$60,000.00	\$12,000.00
10-2130-3110-1	Health Prof Services		\$0.00	\$7,000.00	\$7,000.00
10-2130-4100-30-1	Health Serv Supplies Title I		\$0.00	\$6,400.00	\$6,400.00
10-2130-5500-30-1	Health Serv Cap Outlay Title I		\$0.00	\$7,000.00	\$7,000.00
10-2140-3140-1	Psychology Services		\$0.00	\$50,000.00	\$50,000.00
10-2150-3140-1	Speech Services		\$2,310.00	\$25,000.00	\$22,690.00
10-2150-6400-1	Speech Services Dues & Fees		\$0.00	\$500.00	\$500.00
10-2230-3100-30-1	Assessment Software Title I		\$0.00	\$9,030.00	\$9,030.00
10-2310-3320-1	Board Travel		\$9,400.00	\$11,000.00	\$1,600.00
10-2310-3180-1	Board Legal Services		\$10,000.00	\$20,000.00	\$10,000.00
10-2320-1110-1	Supt Salary		\$105,000.00	\$115,000.00	\$10,000.00
10-2320-1150-1	Supt Secretary Salary		\$50,232.00	\$52,000.00	\$1,768.00
10-2320-2220-1	Supt Health Insurance		\$20,895.00	\$35,000.00	\$14,105.00
10-2320-3320-1	Supt Travel		\$1,500.00	\$3,500.00	\$2,000.00
10-2410-1110-2	Principal Salary HS		\$100,000.00	\$73,600.00	-\$26,400.00
10-2410-1150-3	Principal Secretary Salary GS		\$52,300.00	\$64,000.00	\$11,700.00
10-2410-1220-2	Sub Principal Salary HS		\$0.00	\$15,600.00	\$15,600.00
10-2410-6400-3	Principal Dues & Fees GS		\$500.00	\$700.00	\$200.00
10-2520-1130-1	Fiscal Salary		\$65,520.00	\$75,000.00	\$9,480.00
10-2520-3170-1	Medicaid FFS Billing Service		\$1,600.00	\$2,500.00	\$900.00
10-2520-3232-1	Fiscal Software		\$6,500.00	\$8,275.00	\$1,775.00
10-2520-6400-1	Fiscal Dues & Fees		\$100.00	\$0.00	-\$100.00
10-2560-2220-3	Food Service Health Insurance		\$27,200.00	\$54,000.00	\$26,800.00
10-2560-5400-1	Food Service Cap Outlay		\$20,000.00	\$0.00	-\$20,000.00
10-2560-5400-82-1	Sch Brkfst Expan Grant Cap Outlay		\$0.00	\$10,000.00	\$10,000.00
10-4110-6100-2	Safe School Tuition HS		\$36,750.00	\$0.00	-\$36,750.00
10-4140-6000-2	Vocational Tuition		\$20,000.00	\$4,000.00	-\$16,000.00
10-4270-6000-2	Community College Tuition		\$10,000.00	\$5,500.00	-\$4,500.00
<b>Totals</b>			<b>\$2,177,989.00</b>	<b>\$2,745,050.00</b>	<b>\$567,061.00</b>
				<b>\$567,061.00</b>	

**FY 2025 Budget Amendment Items - Operation & Maintenance Fund**

<b>EXPENSES</b>	<b>Increase in O&amp;M Fund Expenses</b>	<b>Description</b>	<b>Current</b>	<b>Amended</b>	<b>Difference</b>
20-2530-5200-1		Building Acq & Construction	0.00	660,000.00	\$660,000.00
20-2540-1192-1		Maintenance Salaries District	45,900.00	53,500.00	\$7,600.00
20-2540-1192-2		Custodial Salaries HS	47,475.00	86,000.00	\$38,525.00
20-2540-1192-3		Custodial Salaries GS	149,500.00	97,000.00	-\$52,500.00
20-2540-1192-6		Custodial Salaries MS	52,500.00	155,000.00	\$102,500.00
20-2540-2210-2		OBM Life Ins HS	39.00	120.00	\$81.00
20-2540-2210-6		OBM Life Ins MS	39.00	120.00	\$81.00
20-2540-2220-1		OBM Health Ins District	9,000.00	11,000.00	\$2,000.00
20-2540-2220-2		OBM Health Ins HS	7,883.00	17,000.00	\$9,117.00
20-2540-2220-6		OBM Health Ins MS	7,883.00	21,000.00	\$13,117.00
20-2540-3110-1		Architect Fees	60,000.00	142,000.00	\$82,000.00
20-2540-3211-1		Garbage Collection	14,000.00	17,000.00	\$3,000.00
20-2540-4100-1		Custodial Supplies District	30,000.00	50,000.00	\$20,000.00
20-2540-5300-1		O&M Site Improvements	50,000.00	260,000.00	\$210,000.00
20-2540-5400-1		Cap Outlay District	50,000.00	135,000.00	\$85,000.00
20-2540-5400-2		Cap Outlay HS	15,000.00	0.00	-\$15,000.00
20-2540-5400-3		Cap Outlay GS	35,000.00	0.00	-\$35,000.00
<b>Totals</b>			<b>574,219.00</b>	<b>1,704,740.00</b>	<b>\$1,130,521.00</b>
				<b>1,130,521.00</b>	

### FY 2025 Budget Amendment Items - Bond & Interest

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**FY 2025 Budget Amendment Items - Transportation Fund**

<b>EXPENSES</b>	<b>Increase in Transp Fund Expenses</b>	<b>Description</b>	<b>Current</b>	<b>Amended</b>	<b>Difference</b>
40-2550-1171/1	Regular Transportation Salaries		\$223,400.00	\$150,000.00	-\$73,400.00
40-2550-1174/1	Spec Ed Transportation Salaries		\$110,000.00	\$130,000.00	\$20,000.00
40-2550-1179/1	Bus Monitor Salaries - Spec Ed		\$70,000.00	\$89,000.00	\$19,000.00
40-2550-2220/1	Health Insurance - Transportation		\$57,000.00	\$65,000.00	\$8,000.00
40-2550-3312/1	Transportation Contract		\$1,000.00	\$4,000.00	\$3,000.00
<b>Totals</b>			<b>\$461,400.00</b>	<b>\$438,000.00</b>	<b>-\$23,400.00</b>
			<b>\$23,400.00</b>		

**FY 2025 Budget Amendment Items - IMRF/FICA Fund**

<b>EXPENSES</b>	<b>Increase in IMRF/FICA Fund Expenses</b>	<b>Description</b>	<b>Current</b>	<b>Amended</b>	<b>Difference</b>
50-2130-2130-1	FICA/MED Health Services		\$4,000.00	\$6,000.00	\$2,000.00
50-2190-2120-1	IMRF Campus Monitor		\$1,300.00	\$1,800.00	\$500.00
50-2320-2120-1	IMRF Supt Secretary		\$2,000.00	\$3,000.00	\$1,000.00
50-2320-2130-1	FICA Supt Secretary		\$2,200.00	\$4,300.00	\$2,100.00
50-2410-2120-3	IMRF Principal Secretary GS		\$3,000.00	\$4,000.00	\$1,000.00
50-2410-2130-3	FICA Principal Secretary GS		\$4,000.00	\$5,000.00	\$1,000.00
50-2410-2130-6	FICA Principal Secretary MS		\$1,500.00	\$2,500.00	\$1,000.00
50-2540-2120-2	IMRF Custodial HS		\$2,000.00	\$5,200.00	\$3,200.00
50-2540-2120-6	IMRF Custodial MS		\$3,500.00	\$6,500.00	\$3,000.00
50-2540-2130-2	FICA Custodial HS		\$3,000.00	\$7,100.00	\$4,100.00
50-2540-2130-6	FICA Custodial MS		\$4,500.00	\$12,000.00	\$7,500.00
50-2540-2130-3	FICA Custodial GS		\$13,000.00	\$8,000.00	-\$5,000.00
50-2550-2120-1	IMRF Transportation		\$58,000.00	\$25,000.00	-\$33,000.00
50-2560-2130-1	FICA Food Services		\$14,500.00	\$16,000.00	\$1,500.00
<b>Totals</b>			<b>\$116,500.00</b>	<b>\$106,400.00</b>	<b>-\$10,100.00</b>
			<b>\$10,100.00</b>		
<b>REVENUES</b>	<b>Increase in IMRF/FICA Fund Revenues</b>	<b>Description</b>	<b>Current</b>	<b>Amended</b>	
50-1114-1	Taxes - IMRF		\$0.00	\$9,856.00	\$9,856.00
50-1150-1	Taxes - SS/Med		\$0.00	\$205,247.00	\$205,247.00
50-1230-1	CPPRT		\$10,000.00	\$14,102.00	\$4,102.00
50-1510-1	Interest		\$10,000.00	\$18,600.00	\$8,600.00
<b>Totals</b>			<b>\$20,000.00</b>	<b>\$247,805.00</b>	<b>\$227,805.00</b>
				<b>\$227,805.00</b>	

**FY 2025 Budget Amendment Items - Capital Projects Fund**

EXPENSES	Increase in Cap Proj Fund Expenses	Description	Current	Amended	Difference
60-2530-5200-1	Cap Proj Building Acq & Construction		\$5,000,000.00	\$6,075,000.00	\$1,075,000.00
60-2533-5500-1	Cap Proj Cap Outlay		\$150,000.00	\$0.00	-\$150,000.00
Totals			\$5,150,000.00	\$6,075,000.00	\$925,000.00
				\$925,000.00	

**FY 2025 Budget Amendment Items - Working Cash**

REVENUES	Increase in WC Fund Revenues	Description	Current	Amended	Difference
70-1115-1	Taxes		\$0.00	\$80,406.00	\$80,406.00
70-1510-1	Interest		\$0.00	\$5,470.00	\$5,470.00
Totals			\$0.00	\$85,876.00	\$85,876.00
				\$85,876.00	

**FY 2025 Budget Amendment Items - Tort Fund**

<b>EXPENSES</b>	<b>Increase in Tort Fund Expenses</b>	<b>Description</b>	<b>Current</b>	<b>Amended</b>	<b>Difference</b>
80-2190-1120-1	Tort Salary Campus Monitor		\$23,500.00	\$27,000.00	\$3,500.00
80-2365-3410-1	Tort Crisis Comm App		\$3,000.00	\$7,000.00	\$4,000.00
80-2540-3870-1	Property Insurance		\$10,000.00	\$81,000.00	\$71,000.00
<b>Totals</b>			<b>\$36,500.00</b>	<b>\$115,000.00</b>	<b>\$78,500.00</b>
				<b>\$78,500.00</b>	



**FY 2025 Budget Amendment Items - Fire & Safety Fund**

REVENUES	Increase in HLS Fund Revenues	Description	Current	Amended	Difference
90-1118-1	Taxes		\$0.00	\$63,514.00	\$63,514.00
90-1510-1	Interest		\$0.00	\$8,660.00	\$8,660.00
Totals			\$0.00	\$72,174.00	\$72,174.00
				\$72,174.00	