

KELLER INDEPENDENT SCHOOL DISTRICT

2007-2008

**PROPOSED STAFFING PLAN
Elementary School (Grades K-4)**

CAMPUS SIZE

Position	(Basic Staffing)	(Additions)	(Additions)	(Additions)
	400 Students	600 Students	800 Students	1,000 Students
Special Education (*Based upon # Sp. Ed. Students)				
Content Mastery Aide*	1			
Resource Aide*	1			
Paraprofessionals				
Campus Secretary	1			
General Office Aide	2			1
P.E. Aide	1		0**	
Library Aide	0		0.5	
PK Aide^	1			
Operational Support				
Computer Technician	0.5			
Lunchroom Monitor	2			

**The listed units are basic estimates. The units will fluctuate depending on the number of students needing special services.*

***Aide deleted as additional PE Teacher authorized at 800 students for 2007-08*

^Authorized when enrollment equals or exceeds 11 students.

Food Services staffing is based on number of meals served.

Custodial Services staffing is included in district staffing plan.

KELLER INDEPENDENT SCHOOL DISTRICT
2007-2008
APPROVED PROFESSIONAL STAFFING PLAN
Intermediate School (Grades 5-6)

CAMPUS SIZE

POSITION	(Basic Staffing)	(Additions)	(Additions)	(Additions)
	600 Students	800 Students	1,000 Students	1,200 Students
Special Education (*Based upon # Sp. Ed. Students)				
Content Mastery Aide*	1			
Resource Aide*	1			
Paraprofessionals				
Campus Secretary	1			
General Office Aide	2		1	
P.E. Aide	1	1	0	1
ISS Aide	1			
Library Aide	0		0.5	
Operational Support				
Computer Technician	0.5			
Lunchroom Monitor	2			

**The listed units are basic estimates. The units will fluctuate depending on the number of students needing special services.*

Food Services staffing is based on number of meals served.

Custodial Services staffing is included in district staffing plan.

**KELLER INDEPENDENT SCHOOL DISTRICT
2007-2008
APPROVED PROFESSIONAL STAFFING PLAN
Middle School (Grades 7-8)**

CAMPUS SIZE

POSITION	CAMPUS SIZE			
	(Basic Staffing) 600 Students	(Additions) 800 Students	(Additions) 1,000 Students	(Additions) 1,200 Students
Resource Aide*	0			
Content Mastery Aide*	1			
B-Mod Aide*	1			
Paraprofessionals				
Campus Secretary	1			
General Office Aide	2		1	
Counseling Aide	1			
Counseling Asst.	1			
Library Aide	0		0.5	
ISS Aide	1			
Operational Support				
Computer Technician	0.5			

\$0

**The listed units are basic estimates. The units will fluctuate depending on the number of students needing special services.*

Food Services staffing is based on number of meals served.

Custodial Services staffing is included in district staffing plan.

KELLER INDEPENDENT SCHOOL DISTRICT
2007-2008
PROPOSED STAFFING PLAN
High School (Grades 9-12)

POSITION	CAMPUS SIZE					
	(Basic Staffing) 800	(Additions) 1,200	(Additions) 1,600	(Additions) 2,000	(Additions) 2,400	(Additions) 2,800
Special Education (*Based upon # Sp. Ed. Students)						
Content Mastery Aide*						
B-Mod Aide*						
Life Aide*						
Resource Aide*						
Paraprofessionals						
Campus Secretary	1					
Receptionist	1					
Attendance Clerks	2		1			
Office Aide II	0			1		
Bookkeeper	1					
Registrar	1					
Data Clerk	1					
Counseling Aide	1					
Counseling Assistant	1					
Library Aide	0	0.5	0.5	0.5	0.5	0
Computer Lab Aide	1					
ISS Aide	1		1			
Health Aide/LVN	0			1		
Operational Support						
Computer Technician	1		1			

**The listed units are basic estimates. The units will fluctuate depending on the number of students needing special services.*

Food Services staffing is based on number of meals served.

Custodial Services staffing is included in district staffing plan.