

MEMORANDUM

Provost, Vice President of Academic Affairs and Student Services

To: Dr. Christina Ponce

From: Dr. Susan Guzmán-Treviño

Date: February 17, 2025

Re: Spring 2025 Part-Time/Overload Salaries, 16 and 1st 8-Week

The Vice President of Academic Affairs and Student Services has reviewed the part-time/overload reports for the 16-week and 1st 8-week classes submitted by the academic and technical divisions and is requesting Board approval of these reports, pending any necessary adjustments.

The table below summarizes the part-time/overload salary costs by division:

Division	SPR 2024	SPR 2025
Fine Arts	\$70,242.17	\$68,388.24
Liberal Arts	\$141,938.50	\$187,044.00
Business and Career Professions	\$55,589.78	\$40,224.16
Natural Sciences	\$167,858.73	\$173,180.75
Workforce Development	\$1,087.50	\$2,175.00
Health Professions*	\$69,395.45	\$70,687.95
Total	\$506,112.13	\$541,700.10

^{*}The Health Professions total does not include the hourly rate paid for clinical hours, which is reported on a timesheet and paid throughout the semester.