

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**December 2021**

**EXPENDITURES**

<b>Fund</b>	<b>2021-22 Budget</b>	<b>December 2021</b>	<b>2021-22 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	35,337,094	2,881,876	13,469,338	21,867,756	38.12%
Food Service	1,732,509	178,108	670,293	1,062,216	38.69%
Community Service	1,543,562	156,835	721,294	822,268	46.73%
Debt Service	3,426,201	-	414,308	3,011,893	12.09%
	<b>\$ 42,039,366</b>	<b>\$ 3,216,819</b>	<b>\$ 15,275,233</b>	<b>\$ 26,764,133</b>	<b>36.34%</b>