

TUPELO PUBLIC SCHOOL DISTRICT

STATE REVENUE COMPARISON

2010-11 compared to 2009-10
BUDGET 2010-2011

	2009-2010				2010-2011		
	ORIGINAL 2009-10	REDUCTIONS 2009-10	FINAL 2009-2010	REDUCTION PERCENT	ORIGINAL 2010-11	INCREASE (DECREASE)	PERCENT INCREASE (DECREASE)
						(compared to 2009-10 final)	
MAEP	\$30,664,898.00	\$2,526,697.00	\$28,138,201.00	8.24%	\$28,787,167.00	\$648,966.00	2.31%
EEF-TEACHER SUPPLIES	\$106,612.00	\$10,102.00	\$96,510.00	9.48%	\$87,715.00	(\$8,795.00)	-9.11%
EEF-BUILDING AND BUSES	\$228,206.00	\$0.00	\$228,206.00	0.00%	\$228,206.00	\$0.00	0.00%
AD VALOREM TAX REDUCTION	\$670,134.00	\$33,507.00	\$636,627.00	5.00%	\$117,340.00	(\$519,287.00)	-81.57%
CHICKASAW CESSION**	\$819,497.81	\$0.00	\$819,497.81	0.00%	\$915,735.79	\$96,237.98	11.74%
TOTAL STATE REVENUE	\$32,489,347.81	\$2,570,306.00	\$29,919,041.81	7.91%	\$30,136,163.79	\$217,121.98	0.73%
LOCAL CONTRIBUTION (state directed amount)	\$8,862,395.00	\$0.00	\$8,862,395.00	0.00%	\$9,339,123.00	\$476,728.00	5.38%

** Current law does not allow a reduction of Chickasaw Cession.