

*Denton  
Independent  
School  
District*

Quarterly  
Report  
1Q16



*Learn from Yesterday...  
Understand Today...  
Plan for Tomorrow*



TEMPLETON  
DEMOGRAPHICS

# Economic Conditions – DFW Area (March 2016)

**3.9%**

129,900 new jobs  
National rate 2.0%



**Job Growth**

**Unemployment  
Rate**



U.S. 5.1%  
Texas 4.5%  
DFW MSA 3.8%  
Denton 3.4%

**-0.2%**

**28,800**

5,060 more  
than 1Q15



**Annualized  
Home Starts**

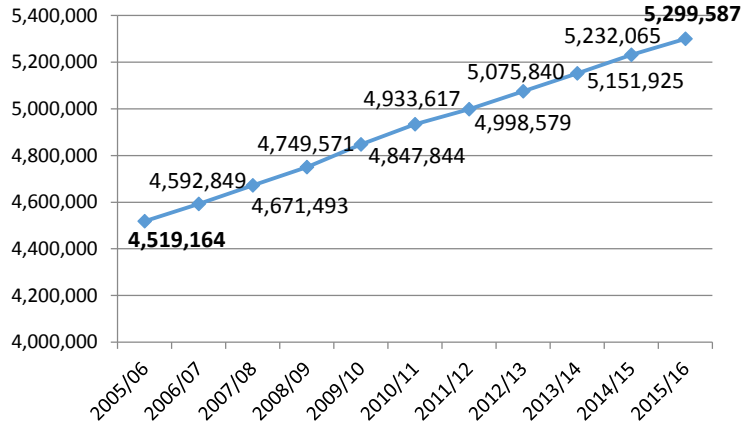


# Texas Enrollment Trends

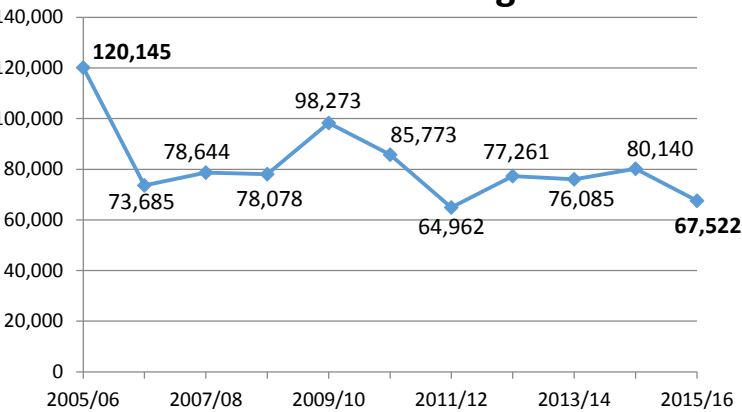
## 2015/16 State Enrollment

Total Enrollment	5,299,587
Total Growth	67,522

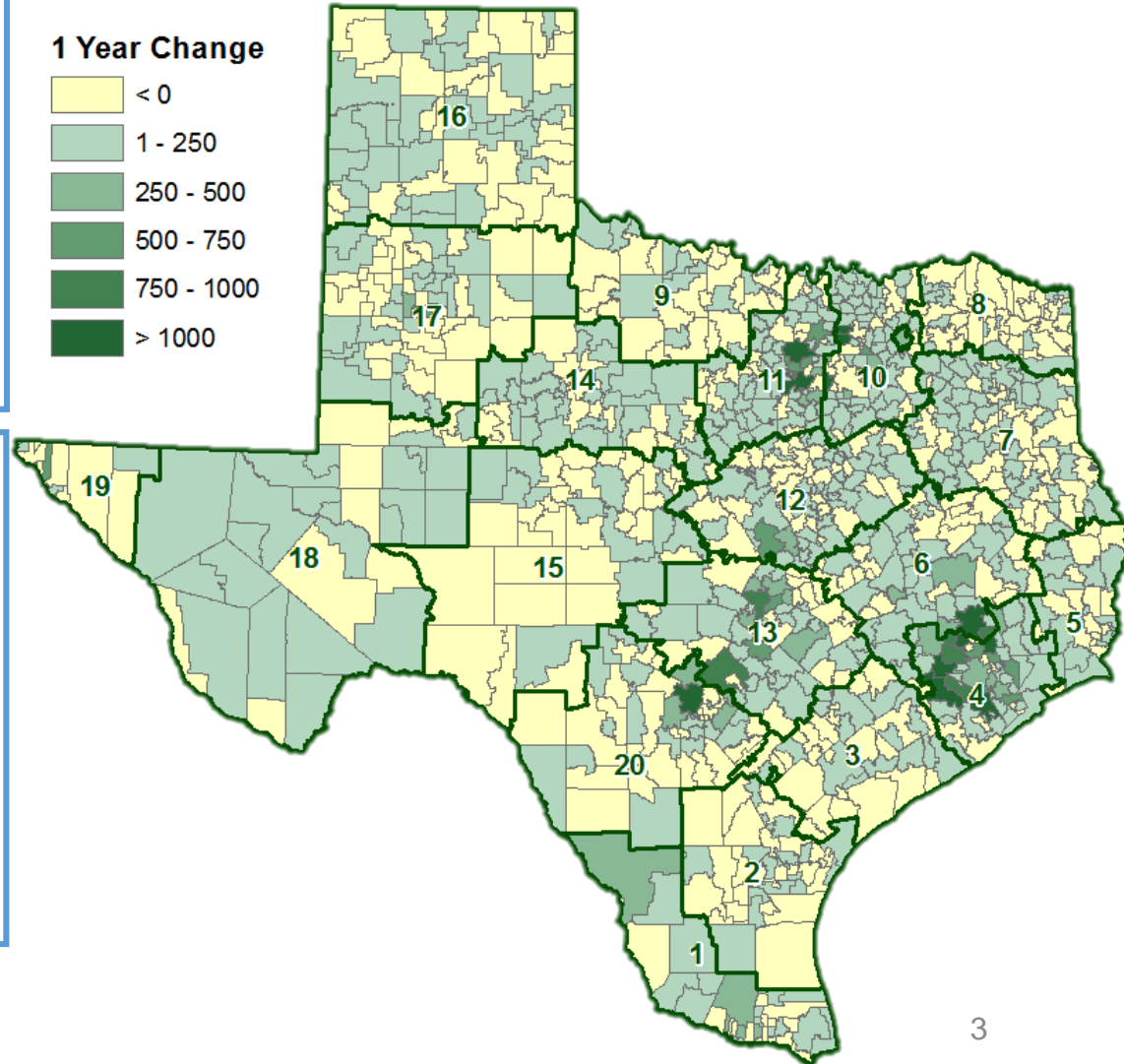
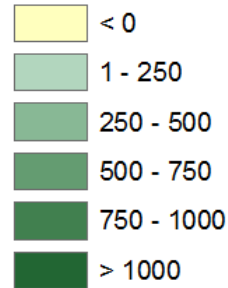
### Total State Enrollment



### Enrollment Change



### 1 Year Change





# Texas Regional Comparison

REGION	Total Enrollment				1-YEAR		5-YEAR	
	2005/06	2010/11	2014/15	2015/16	CHANGE	PERCENT	CHANGE	PERCENT
1	363,256	409,469	423,921	427,637	3,716	0.9%	18,168	4.7%
2	106,787	105,008	105,597	101,749	-3,848	-3.6%	-3,259	-3.1%
3	53,909	52,620	54,371	54,486	115	0.2%	1,866	3.5%
4	1,003,970	1,092,548	1,174,942	1,194,113	19,171	1.7%	101,565	9.7%
5	80,636	80,438	81,806	82,045	239	0.3%	1,607	2.0%
6	154,402	171,733	185,402	190,136	4,734	2.7%	18,403	11.2%
7	163,958	169,455	171,512	172,647	1,135	0.7%	3,192	1.9%
8	56,986	56,866	56,442	61,360	4,918	8.7%	4,494	7.9%
9	39,846	38,485	37,910	37,642	-268	-0.7%	-843	-2.2%
10	683,009	749,836	812,655	823,929	11,274	1.5%	74,093	10.2%
11	486,879	541,969	571,114	578,886	7,772	1.4%	36,917	7.1%
12	143,243	156,571	170,011	171,152	1,141	0.7%	14,581	9.7%
13	311,529	377,724	396,228	403,796	7,568	2.0%	26,072	7.3%
14	44,676	52,376	59,997	58,714	-1,283	-2.3%	6,338	13.1%
15	48,909	48,163	49,969	50,344	375	0.8%	2,181	4.6%
16	78,968	84,670	86,346	86,468	122	0.1%	1,798	2.2%
17	78,501	81,354	84,299	84,986	687	0.8%	3,632	4.6%
18	74,635	78,038	87,906	88,297	391	0.5%	10,259	13.3%
19	171,587	182,133	179,755	179,449	-306	-0.2%	-2,684	-1.5%
20	373,478	404,161	441,882	451,751	9,869	2.3%	47,590	12.3%
<b>STATE</b>	<b>4,519,164</b>	<b>4,933,617</b>	<b>5,232,065</b>	<b>5,299,587</b>	<b>67,522</b>	<b>1.3%</b>	<b>365,970</b>	<b>7.7%</b>

\*Greenville ISD with 5,222 students moved from Region 10 to Region 8 in 2015/16

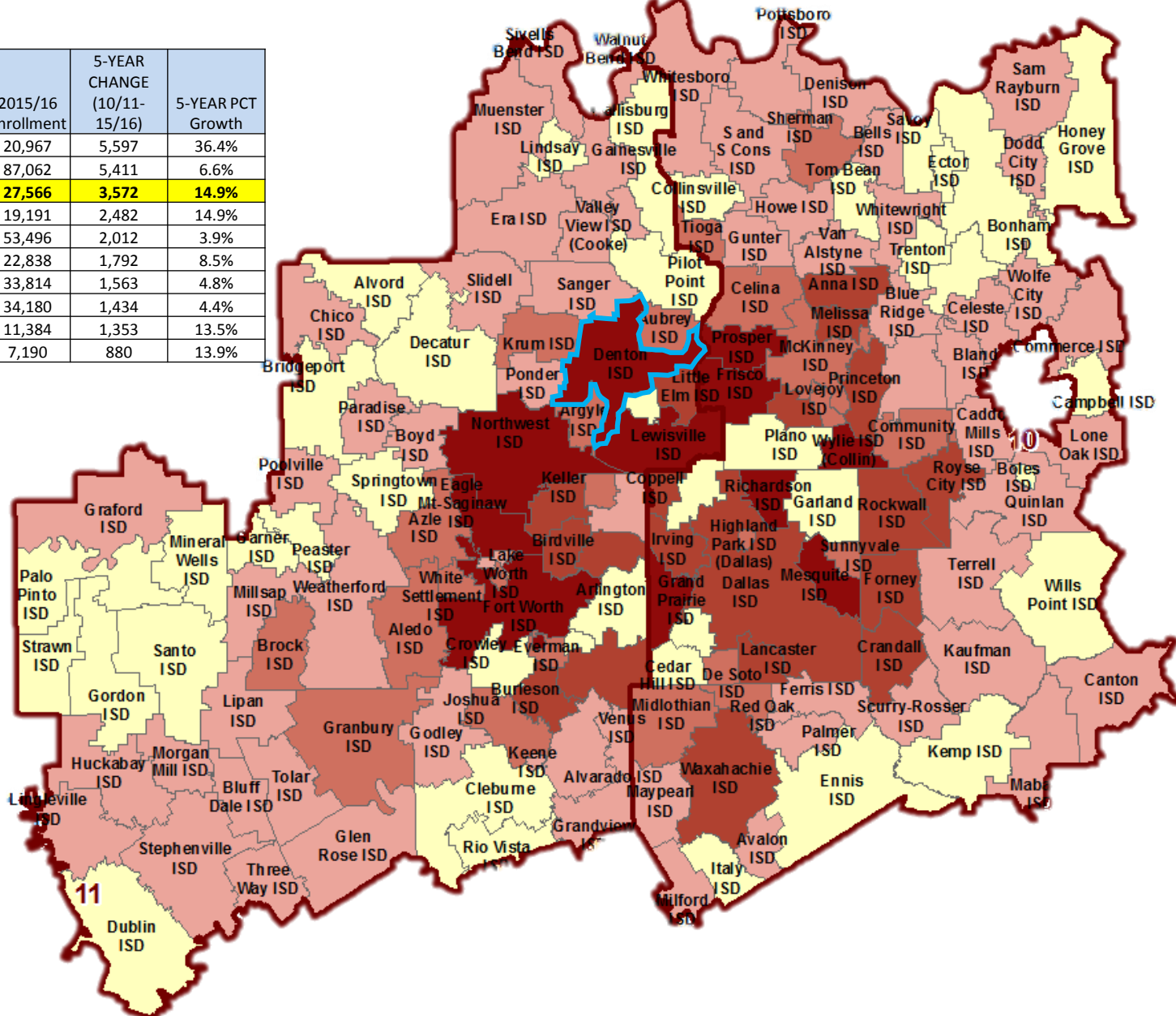
	Highest activity in the category
	Second highest activity in the category
	Third highest activity in the category





# Region 10 & 11 Enrollment Trends

Rank	DISTRICT	2010/11 Enrollment	2015/16 Enrollment	5-YEAR CHANGE (10/11-15/16)	5-YEAR PCT Growth
1	Northwest ISD	15,370	20,967	5,597	36.4%
2	Fort Worth ISD	81,651	87,062	5,411	6.6%
3	<b>Denton ISD</b>	<b>23,994</b>	<b>27,566</b>	<b>3,572</b>	<b>14.9%</b>
4	Eagle Mt-Saginaw ISD	16,709	19,191	2,482	14.9%
5	Lewisville ISD	51,484	53,496	2,012	3.9%
6	Hurst-Euless-Bedford ISD	21,046	22,838	1,792	8.5%
7	Mansfield ISD	32,251	33,814	1,563	4.8%
8	Keller ISD	32,746	34,180	1,434	4.4%
9	Burleson ISD	10,031	11,384	1,353	13.5%
10	Little Elm ISD	6,310	7,190	880	13.9%



**5 Year Change**

- Negative
- 1 - 200
- 200 - 600
- 600 - 2,000
- > 2,000





# DFW New Home Ranking Report

## ISD Ranked by Annual Closings – 1Q16

Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Frisco ISD	2,841	2,757	4,327	7,716
<b>2</b>	<b>Denton ISD</b>	<b>2,093</b>	<b>1,799</b>	<b>2,647</b>	<b>30,756</b>
3	Prosper ISD	1,942	1,475	3,769	29,339
4	Lewisville ISD	1,369	1,180	2,204	2,665
5	Northwest ISD	1,306	1,141	2,194	22,411
6	Dallas ISD	1,305	1,078	2,323	5,777
7	Keller ISD	947	960	895	2,157
8	Little Elm ISD	1,289	957	1,175	4,897
9	Eagle Mt.-Saginaw ISD	945	903	1,216	19,610
10	Rockwall ISD	836	686	1,837	8,203
11	Mansfield ISD	712	569	1,095	5,329
12	Wylie ISD	693	545	1,112	4,735
13	McKinney ISD	660	504	1,434	5,954
14	Crowley ISD	633	491	1,049	7,831
15	Forney ISD	502	470	536	15,090
16	Allen ISD	510	455	1,180	1,521
17	Midlothian ISD	550	453	1,168	20,856
18	Burleson ISD	481	446	605	3,282
19	Plano ISD	488	446	1,067	2,729
20	HEB ISD	459	432	369	4,892

\*Based on additional Templeton Demographics housing research

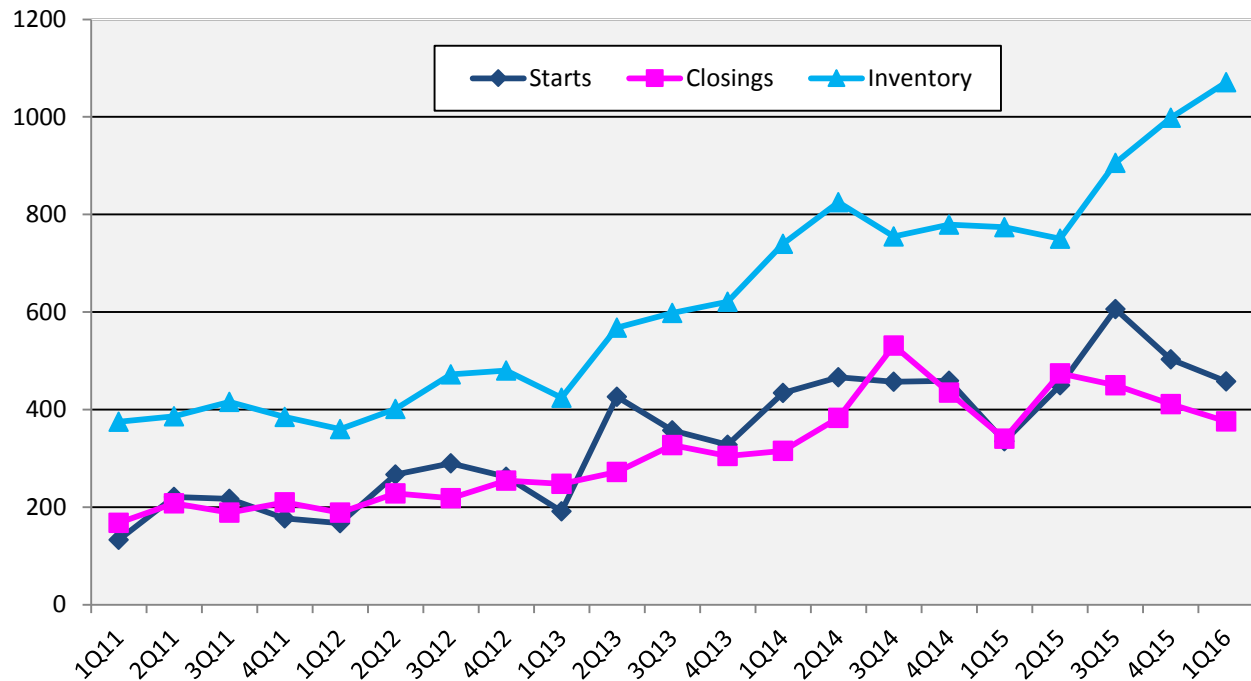
\*\*Table includes age restricted communities





# New Housing Activity

## Denton ISD



Starts	2011	2012	2013	2014	2015	2016
1Q	133	167	191	434	335	458
2Q	221	267	426	466	450	
3Q	217	290	357	457	606	
4Q	177	262	328	459	503	
Total	748	986	1,302	1,816	1,894	458

Closings	2011	2012	2013	2014	2015	2016
1Q	168	189	248	315	340	376
2Q	208	228	272	383	474	
3Q	189	218	327	531	450	
4Q	210	254	305	435	411	
Total	775	889	1,152	1,664	1,675	376

- DISD started more than 450 new homes in 1Q16, a rise of 123 units over 1Q15
- First quarter new home closings are up 36 units over 1Q15
- Inventory has climbed for consecutive quarters, and DISD currently has 7.1 current month's supply of new home inventory

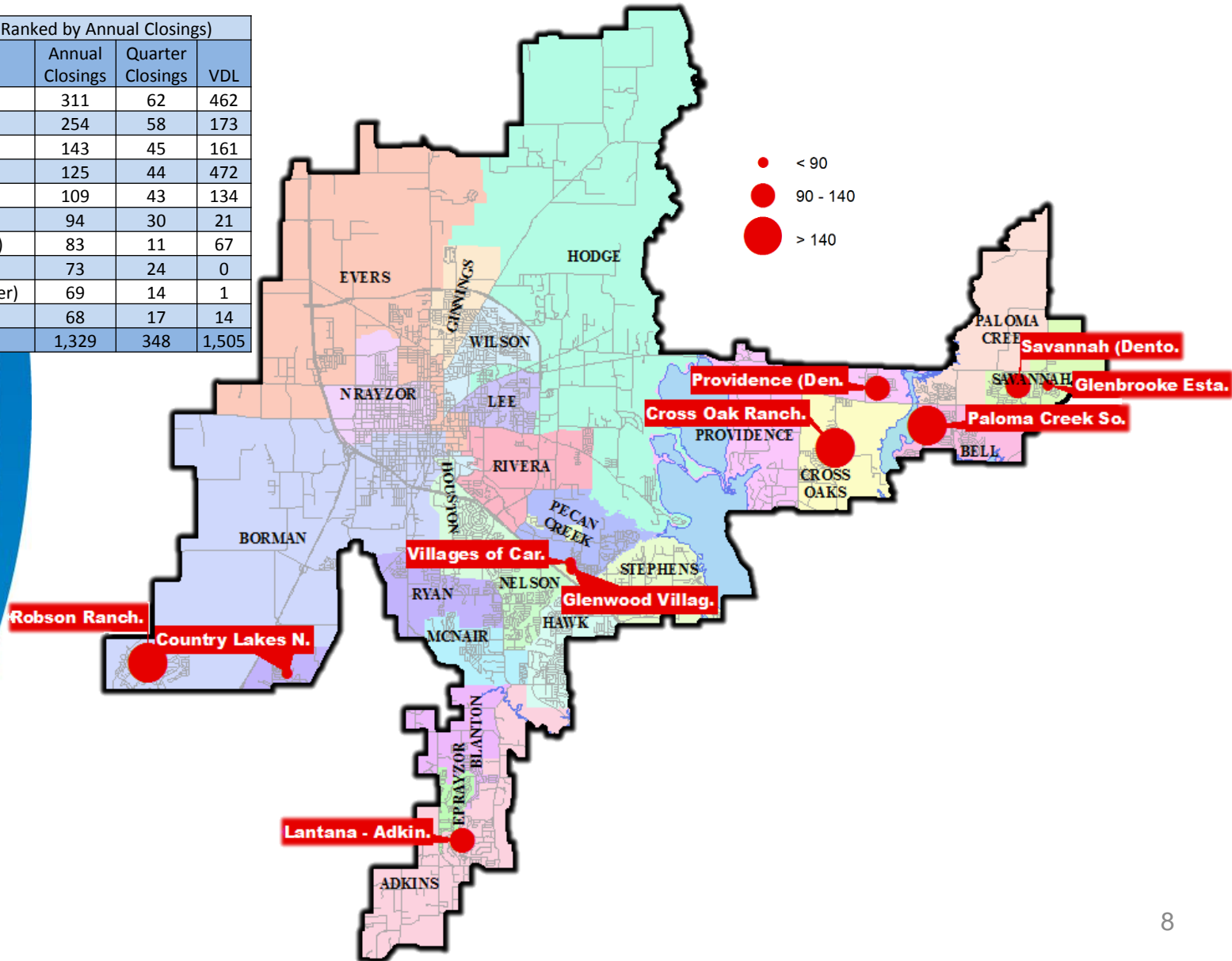


# Annual Closing Distribution 1Q16

Top 10 Subdivisions - 4Q15 (Ranked by Annual Closings)

Rank	Subdivision	Annual Closings	Quarter Closings	VDL
1	Paloma Creek South (Bell)	311	62	462
2	Cross Oak Ranch	254	58	173
3	Robson Ranch*	143	45	161
4	Savannah (Denton County)	125	44	472
5	Lantana - Adkins	109	43	134
6	Providence (Denton Co)	94	30	21
7	Country Lakes North (DISD)	83	11	67
8	Glenwood Village	73	24	0
9	Glenbrooke Estates (Prosper)	69	14	1
10	Villages of Carmel	68	17	14
	<b>TOTALS</b>	<b>1,329</b>	<b>348</b>	<b>1,505</b>

\*Age restricted community





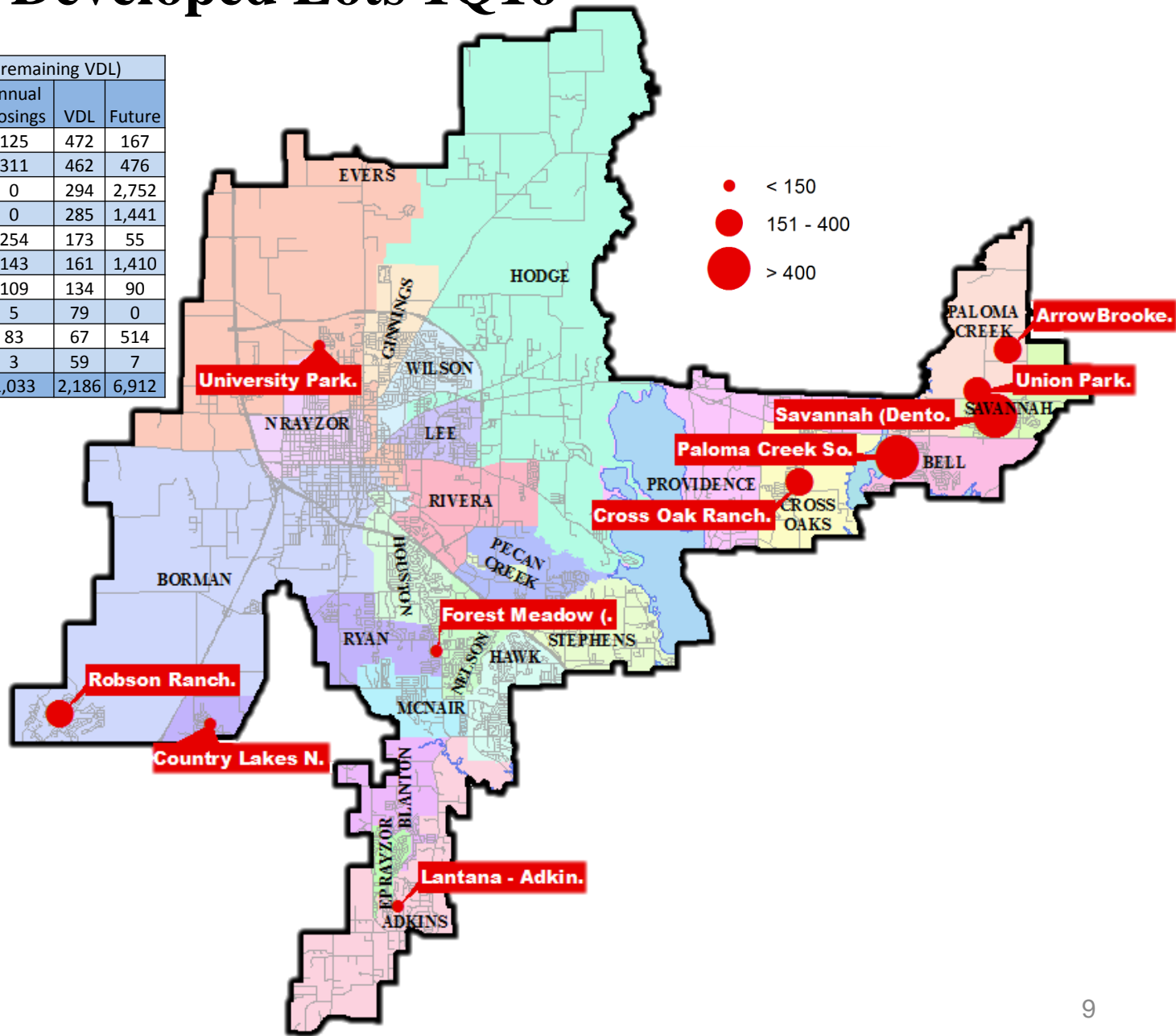


# Vacant Developed Lots 1Q16

Top 10 Subdivisions - 4Q15 (Ranked by remaining VDL)

Rank	Subdivision	Annual Closings	VDL	Future
1	Savannah (Denton County)	125	472	167
2	Paloma Creek South (Bell)	311	462	476
3	Union Park	0	294	2,752
4	ArrowBrooke	0	285	1,441
5	Cross Oak Ranch	254	173	55
6	Robson Ranch*	143	161	1,410
7	Lantana - Adkins	109	134	90
8	Forest Meadow (Denton)	5	79	0
9	Country Lakes North (DISD)	83	67	514
10	University Park (Denton)	3	59	7
TOTALS		1,033	2,186	6,912

\*Age restricted community



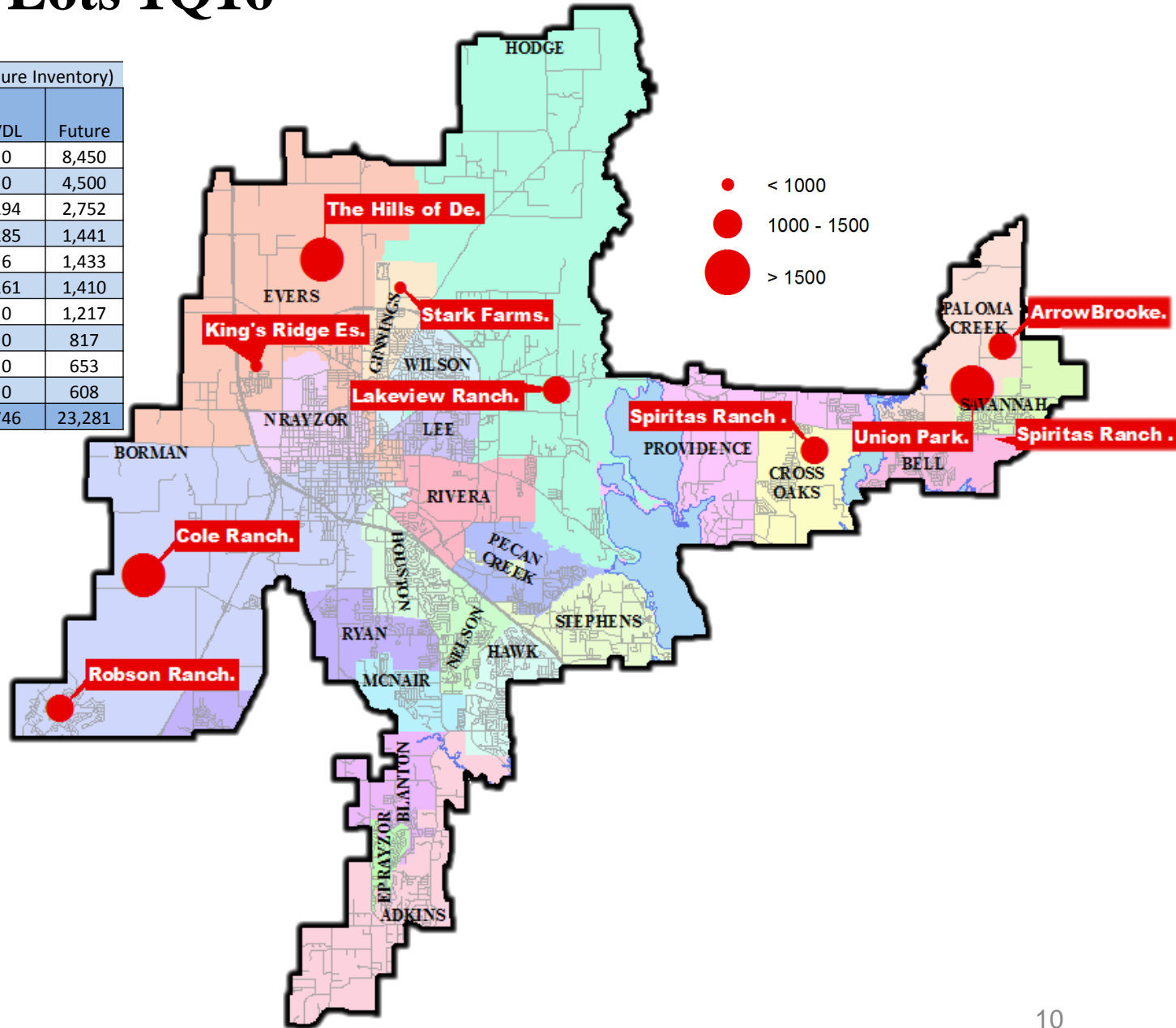


# Future Lots 1Q16

Top 10 Subdivisions - 4Q15 (Ranked by Future Inventory)

Rank	Subdivision	VDL	Future
1	Cole Ranch	0	8,450
2	The Hills of Denton	0	4,500
3	Union Park	294	2,752
4	ArrowBrooke	285	1,441
5	Lakeview Ranch	6	1,433
6	Robson Ranch*	161	1,410
7	Spiritas Ranch West	0	1,217
8	Stark Farms	0	817
9	King's Ridge Estates	0	653
10	Spiritas Ranch East	0	608
TOTALS		746	23,281

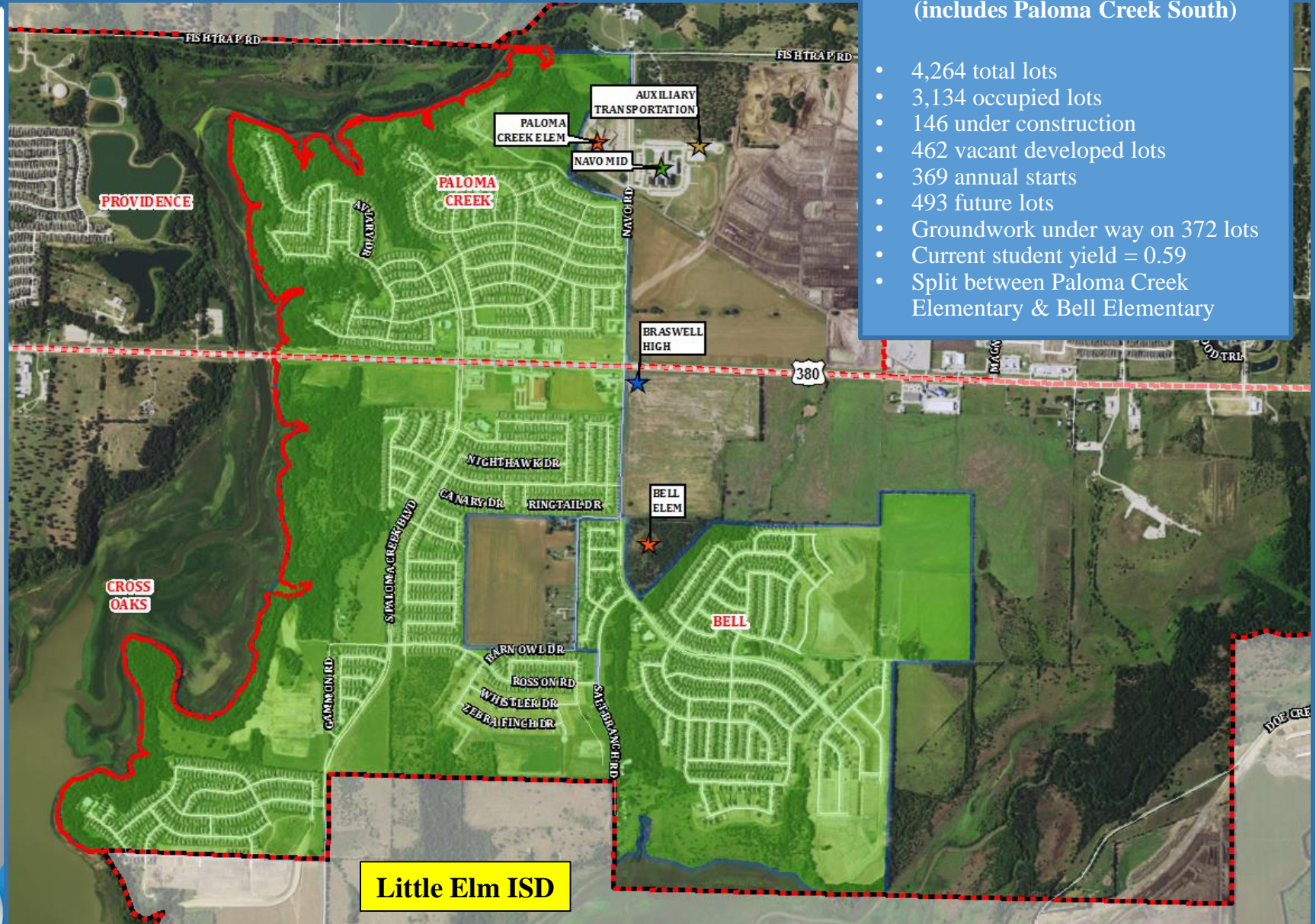
\*Age restricted community





# Active Subdivision

## Paloma Creek– Town of Little Elm



### Paloma Creek (includes Paloma Creek South)

- 4,264 total lots
- 3,134 occupied lots
- 146 under construction
- 462 vacant developed lots
- 369 annual starts
- 493 future lots
- Groundwork under way on 372 lots
- Current student yield = 0.59
- Split between Paloma Creek Elementary & Bell Elementary



# Active Subdivision

## Union Park – Town of Little Elm



- ### Union Park
- 3,145 total lots
  - 10 finished vacant homes
  - 82 under construction
  - 294 VDL
  - Groundwork currently underway on 100 lots
  - 2,752 total futures
  - Lot Delivery Schedule:
    - 2016 = 100
    - 2017 = 350
    - 2018 = 250
  - \$225K-\$350K
  - Paloma Creek Elementary





# Future Subdivision

## Arrow Brooke – Denton County



**Aubrey ISD**

**Arrow Brooke**

- 1,755 total homes
- 25 under construction
- 285 VDL
- 1,445 future lots
- Home building started early 2016
- Building 80-100 homes per year
- \$230K-\$300K
- Paloma Creek Elementary





# Active Subdivision

## Savannah

### Savannah

- 2,458 total lots
- 1,735 homes occupied
- 61 homes under construction
- 472 VDL
- 167 future lots
  - 100 lots delivering Fall 2016
  - 67 lots delivering Spring 2017
- Isabella Village (Age Restricted)
  - 170 total lots
  - 104 homes occupied
  - 66 VDL
- Current student yield = 0.62
- Savannah Elementary & Paloma Creek





# Active Subdivision

## Villages of Carmel



### Villages of Carmel

- 735 total lots
- 399 homes occupied
- 28 under construction
- 14 VDL
- 287 Future lots
- Groundwork underway on 144 lots, delivering Fall 2016
- Delivering 143 lots in Summer 2017
- Pecan Creek Elementary



# Future Subdivision

## Teasley Trails



- ### Teasley Trails
- 319 single-family homes
  - 9 homes under construction
  - 149 VDL
  - Groundwork currently on 161 lots, delivery anticipated late 2016/early 2017
  - DR Horton
  - Initial homes in \$250K-\$350K price range
  - Houston & Ryan Elementary





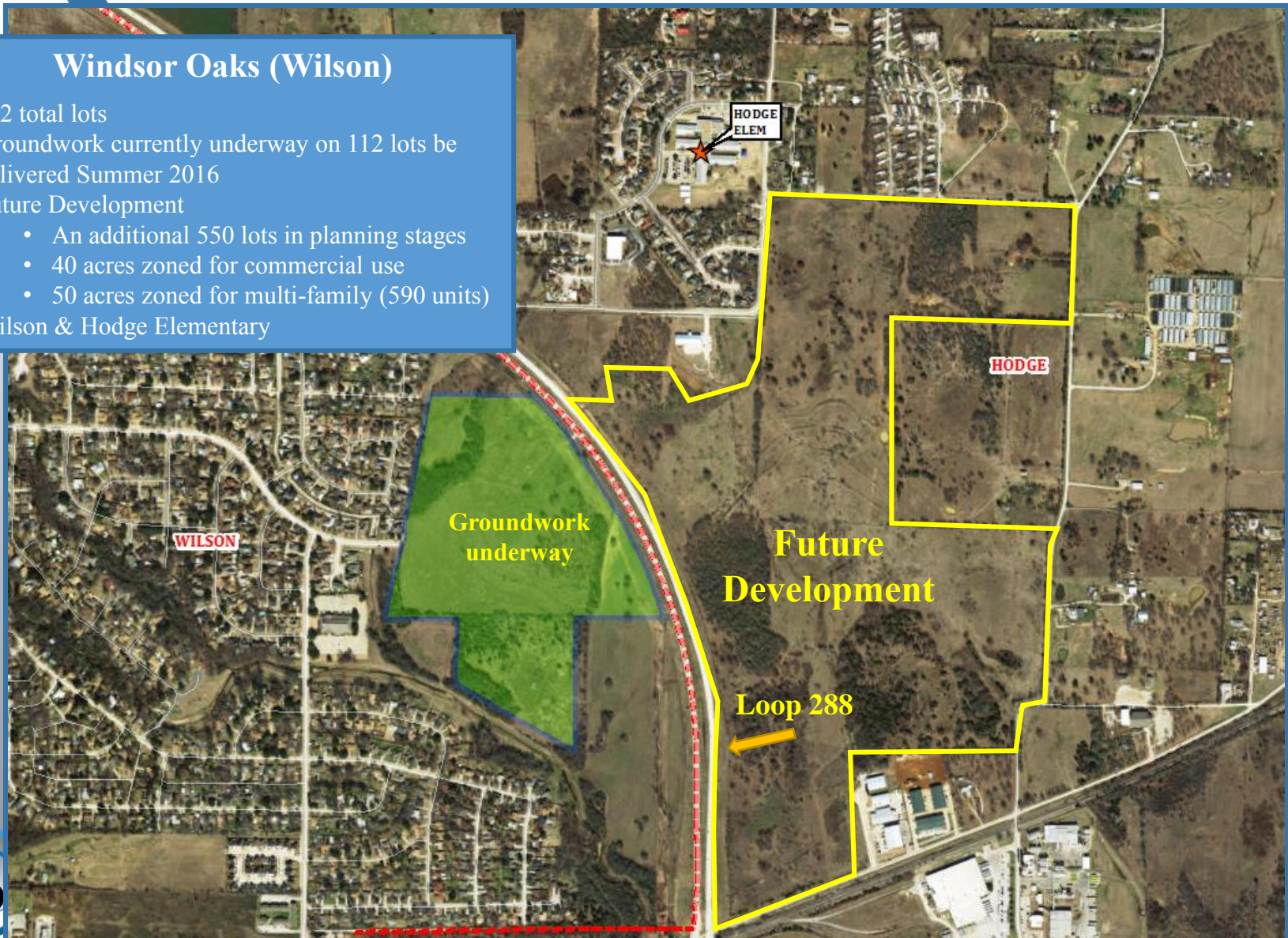


# Future Subdivision

## Windsor Oaks

### Windsor Oaks (Wilson)

- 112 total lots
- Groundwork currently underway on 112 lots be delivered Summer 2016
- Future Development
  - An additional 550 lots in planning stages
  - 40 acres zoned for commercial use
  - 50 acres zoned for multi-family (590 units)
- Wilson & Hodge Elementary





# Multi-Family Summary & Impacts

Multi-Family Development	Address	Elementary Zone	Status	Total Units	Impact To District
Avenue A Apartments	1216-1220 Avenue A	Borman	U/C	24	2016
Sequoia Village Apartments	1410 E. University Drive	Hodge	U/C	27	2016
Woodland Apartments	1555 Nottingham	Lee	U/C	298	2016/2017*
Epic Apartments	I-35 near Wind River	Nelson	U/C	227	2016
Hickory Street Apartments	2505 W. Hickory Street	N Rayzor	U/C	24	2016
The Mansions	27040 E. University Drive	Providence	U/C	431	2016
The Estates 380	26850 E. University Drive	Providence	U/C	420	2016
Majestic on McKinney Apartments	2700 E. McKinney Street	Rivera	U/C	217	2017
Ruddell Street Apartments	1702 N Ruddell Street	Wilson	U/C	90	2017
East End Lofts (Rail Yard Apartments)	616 E. Hickory Street	Evers	U/C	110	2016
McKinney Denton Apartments	2400 E. McKinney Street	Rivera	Construction Starting Summer 2016	322	TBD
<b>TOTALS</b>				<b>2,190</b>	

2,196 market rate units expected to come on-line and impact DISD at various points in the next 1-3 years

\* Woodland Apartments: Phase 1 with 148 units completed 2016, Phase 2 150 units U/C





# Single Family Summary and Impact

Single Family Development	Address	Elementary Zone	Status	Total Lots	Impact To District
Beaver Creek	N of Loop 288, E of N Locust (FM 2164)	Ginnings	Final Plat Under Review	361	2018
Ryan Meadows Phase II	S of Ryan Rd., E of Country Club Rd.	Ryan	Final Plat Under Review	260	2018
Sherman Crossing	W of Sherman Dr. (FM 428), N of Hercules Ln.	Ginnings	Final Plat Under Review	202	2017
Country Lakes North	W of US 377, N of Crawford Rd.	Ryan	Final Plat Approved	162	2016
Harvest Hill	S of N Loop 288, N of Kings Row	Wilson	Preliminary Plat Approved	154	2017
Fireside Park	SW Corner of W Windsor Dr. & Hinkle Dr.	N Rayzor	Final Plat Approved	101	2017
Vista Del Arroyo	S of Riney Rd., W of N Elm St. (US 77)	Evers	Final Plat Approved	100	2016
Old North Park	N of E. University Dr. (US 380), W of Old North Rd.	Wilson	Final Plat Approved	96	2017
Parks Addition	N side of W. Oak, E of Thomas St.	N Rayzor	Preliminary Plat Approved	10	2017
<b>TOTALS</b>				<b>1,446</b>	

1,446 Single family units expected to come online and impact DISD at various points in the next 1-3 years.



# Enrollment History



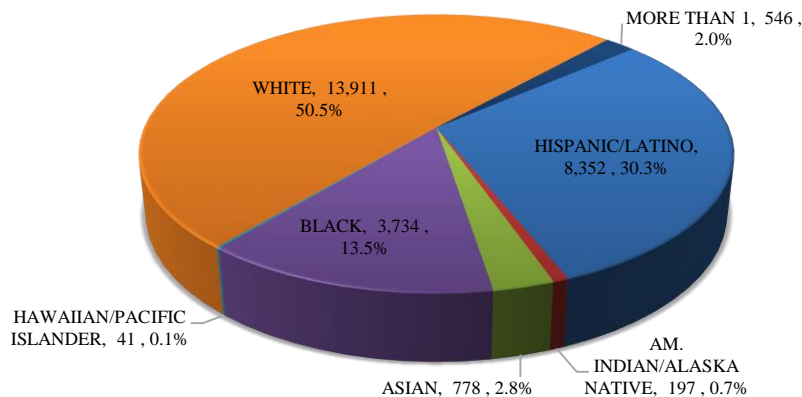
Year (Oct.)	EE/ PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Percent
2011/12	997	2,108	2,079	2,039	2,084	2,054	1,920	1,874	1,760	1,702	1,812	1,656	1,464	1,296	24,845		
2012/13	1,001	2,121	2,162	2,052	2,065	2,108	2,059	1,929	1,887	1,768	1,819	1,769	1,610	1,425	25,775	930	3.7%
2013/14	967	2,074	2,164	2,163	2,069	2,104	2,085	2,041	1,919	1,904	1,925	1,708	1,640	1,549	26,312	537	2.1%
2014/15	1,063	2,068	2,099	2,178	2,166	2,082	2,133	2,075	2,052	1,973	2,042	1,873	1,665	1,551	27,020	708	2.7%
2015/16	1,143	1,954	2,143	2,088	2,190	2,152	2,115	2,154	2,128	2,094	2,091	1,985	1,756	1,566	27,559	539	2.0%

\*Yellow box = largest grade per year  
\*Green box = second largest grade per year

## 2015/16 Student Race/Ethnicity and Economically Disadvantaged

Year (Oct.)	Total	Black or African American	%	Hispanic	%	American Indian or Alaska Native	%	Asian	%	White	%	Two or more races	%	Native Hawaiian/ Other Pacific Islander	%
2011/12	24,845	2,903	11.7%	7,772	31.3%	230	0.9%	671	2.7%	12,896	51.9%	358	1.4%	15	0.1%
2012/13	25,775	3,087	12.0%	8,051	31.2%	224	0.9%	655	2.5%	13,301	51.6%	429	1.7%	28	0.1%
2013/14	26,312	3,190	12.1%	8,150	31.0%	213	0.8%	728	2.8%	13,523	51.4%	475	1.8%	33	0.1%
2014/15	27,020	3,384	12.5%	8,195	30.3%	218	0.8%	735	2.7%	13,954	51.6%	490	1.8%	44	0.2%
2015/16	27,559	3,734	13.5%	8,352	30.3%	197	0.7%	778	2.8%	13,911	50.5%	546	2.0%	41	0.1%

### 2015-16 STUDENT RACE/ETHNICITY TOTALS



Year (Oct.)	Economically Disadvantaged	% ED
2011/12	10,696	43.1%
2012/13	11,074	43.0%
2013/14	11,207	42.6%
2014/15	11,497	42.5%
2015/16	11,662	42.3%



# Ten Year Forecast

## By Grade Level

Year (Oct.)	EE/ PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Percent
2011/12	997	2,108	2,079	2,039	2,084	2,054	1,920	1,874	1,760	1,702	1,812	1,656	1,464	1,296	24,845		
2012/13	1,001	2,121	2,162	2,052	2,065	2,108	2,059	1,929	1,887	1,768	1,819	1,769	1,610	1,425	25,775	930	3.7%
2013/14	967	2,074	2,164	2,163	2,069	2,104	2,085	2,041	1,919	1,904	1,925	1,708	1,640	1,549	26,312	537	2.1%
2014/15	1,063	2,068	2,099	2,178	2,166	2,082	2,133	2,075	2,052	1,973	2,042	1,873	1,665	1,551	27,020	708	2.7%
2015/16	1,143	1,954	2,143	2,088	2,190	2,152	2,115	2,154	2,128	2,094	2,091	1,985	1,756	1,566	27,559	539	2.0%
2016/17	1,153	1,961	2,009	2,185	2,106	2,231	2,170	2,112	2,181	2,185	2,259	2,051	1,917	1,688	28,208	649	2.4%
2017/18	1,153	2,030	2,011	2,064	2,246	2,159	2,299	2,186	2,146	2,237	2,375	2,176	1,935	1,811	28,828	620	2.2%
2018/19	1,153	2,113	2,101	2,087	2,132	2,327	2,235	2,318	2,207	2,191	2,372	2,285	2,046	1,829	29,396	568	2.0%
2019/20	1,153	2,155	2,187	2,187	2,165	2,215	2,413	2,267	2,327	2,254	2,394	2,321	2,151	1,950	30,139	743	2.5%
2020/21	1,153	2,237	2,235	2,287	2,282	2,255	2,314	2,437	2,291	2,378	2,479	2,325	2,188	2,049	30,910	771	2.6%
2021/22	1,153	2,306	2,327	2,326	2,390	2,377	2,332	2,349	2,485	2,339	2,602	2,392	2,206	2,096	31,680	770	2.5%
2022/23	1,153	2,360	2,407	2,426	2,416	2,482	2,480	2,368	2,355	2,545	2,561	2,512	2,273	2,112	32,450	770	2.4%
2023/24	1,153	2,442	2,457	2,504	2,519	2,517	2,582	2,518	2,403	2,395	2,776	2,471	2,383	2,175	33,295	845	2.6%
2024/25	1,153	2,505	2,552	2,552	2,606	2,622	2,617	2,625	2,559	2,459	2,665	2,676	2,343	2,279	34,213	918	2.8%
2025/26	1,153	2,591	2,616	2,655	2,652	2,713	2,732	2,661	2,661	2,620	2,776	2,570	2,537	2,241	35,178	965	2.8%

\*Yellow box = largest grade per year

\*Green box = second largest grade per year

- Denton ISD will reach over 28,000 enrollment this fall and over 30,000 by the fall of 2019
- 5 year growth = 3,351 students
- 2020/21 enrollment = 30,910 students
- 10 year growth = 7,619 students
- 2025/26 enrollment = 35,178 students

# Ten Year Forecast

## By Elementary Campus

Campus Name	Capacity	Current	Enrollment Projections									
		2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Bell Elementary School	739	0	684	737	749	755	738	739	744	762	768	778
Blanton Elementary School	740	511	477	466	450	424	419	422	424	435	439	444
Borman Elementary School	740	445	464	467	504	558	637	711	805	920	1,057	1,223
Cross Oaks Elementary School	740	646	617	655	662	694	678	678	679	685	690	699
E P Rayzor Elementary School	740	415	405	391	385	387	396	402	414	424	443	457
Evers Park Elementary School	740	566	596	613	639	666	701	745	790	846	906	977
Ginnings Elementary School	740	609	617	617	635	649	672	697	723	748	774	799
Hodge Elementary School	740	650	650	644	640	654	668	686	702	722	740	759
Sam Houston Elementary School	740	575	575	599	615	630	645	661	673	692	710	735
Nelson Elementary School	740	616	611	601	576	574	560	560	558	557	557	555
Lee Elementary School	740	604	582	583	577	569	556	561	569	576	584	592
McNair Elementary School	740	582	590	577	566	554	554	554	567	584	600	617
Hawk Elementary School	740	693	689	633	598	552	517	519	516	519	520	526
Olive Stephens Elementary School	740	519	559	561	558	593	610	634	664	686	693	720
Paloma Creek Elementary School	740	655	391	468	557	667	792	894	1,010	1,026	1,051	1,079
Pecan Creek Elementary School	740	716	602	625	645	678	702	730	745	761	753	739
Providence Elementary School	740	699	420	417	443	472	493	524	559	586	608	625
Newton Rayzor Elementary School	740	675	664	654	649	650	636	637	635	634	636	638
Rivera Elementary School	740	661	647	665	662	656	658	674	687	700	713	736
Savannah Elementary School	740	651	686	703	712	732	722	730	749	755	763	766
Ryan Elementary School	740	598	588	580	596	604	616	634	654	670	686	700
Wilson Elementary School	740	609	604	602	613	614	615	620	635	641	647	653
Adkins Elementary School	740	353	360	367	380	406	441	462	485	508	532	558
Ann Windle School For Young Child	740	349	349	349	349	349	349	349	349	349	349	349
Gonzalez School For Young Child	740	380	380	380	380	380	380	380	380	380	380	380
<b>ELEMENTARY TOTALS</b>	<b>18,499</b>	<b>13,777</b>	<b>13,807</b>	<b>13,954</b>	<b>14,140</b>	<b>14,467</b>	<b>14,755</b>	<b>15,203</b>	<b>15,716</b>	<b>16,166</b>	<b>16,599</b>	<b>17,104</b>
Elementary Absolute Change		-7	30	147	186	327	288	448	513	450	433	505
Elementary Percent Change		-0.05%	0.22%	1.06%	1.33%	2.31%	1.99%	3.04%	3.37%	2.86%	2.68%	3.04%



# Ten Year Forecast

## By Middle School & High School Campus

Campus Name	Capacity	Current	Enrollment Projections									
		2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Calhoun Middle School	1,268	672	697	718	741	726	750	772	808	811	840	865
McMath Middle School	1,181	748	717	681	678	730	779	828	876	926	977	1,027
Navo Middle School	1,181	1,211	1,279	1,402	1,547	1,667	1,895	1,992	2,058	2,090	2,198	2,334
Crownover Middle School	1,181	955	938	923	888	884	868	808	755	700	703	711
Strickland Middle School	1,334	900	894	889	916	920	925	958	947	945	992	1,016
Harpool Middle School	1,181	966	970	958	881	870	822	796	787	793	800	823
Bette Myers Middle School	1,323	904	963	978	1,045	1,031	1,047	999	1,017	1,031	1,113	1,146
<b>MIDDLE SCHOOL TOTALS</b>	<b>8,649</b>	<b>6,356</b>	<b>6,458</b>	<b>6,549</b>	<b>6,696</b>	<b>6,828</b>	<b>7,086</b>	<b>7,153</b>	<b>7,248</b>	<b>7,296</b>	<b>7,623</b>	<b>7,922</b>
Middle School Absolute Change		275	102	91	147	132	258	67	95	48	327	299
Middle School Percent Change		4.52%	1.60%	1.41%	2.24%	1.97%	3.78%	0.95%	1.33%	0.66%	4.48%	3.92%
Braswell High School	N/A	0	1,067	1,434	1,572	1,741	1,845	2,067	2,217	2,478	2,652	2,721
Denton High School	2,460	2,324	2,038	2,028	2,028	2,044	2,061	2,059	2,116	2,223	2,301	2,402
Fred Moore High School	N/A	57	57	57	57	57	57	57	57	57	57	57
John Guyer High School	2,140	2,458	2,611	2,695	2,773	2,813	2,863	2,848	2,759	2,719	2,645	2,633
Ryan High School	2,340	2,460	2,043	1,984	2,003	2,062	2,116	2,166	2,210	2,229	2,209	2,212
<b>HIGH SCHOOL TOTALS</b>	<b>6,940</b>	<b>7,299</b>	<b>7,816</b>	<b>8,198</b>	<b>8,433</b>	<b>8,717</b>	<b>8,942</b>	<b>9,197</b>	<b>9,359</b>	<b>9,706</b>	<b>9,864</b>	<b>10,025</b>
High School Absolute Change		254	517	382	235	284	225	255	162	347	158	161
High School Percent Change		3.61%	7.08%	4.89%	2.87%	3.37%	2.58%	2.85%	1.76%	3.71%	1.63%	1.63%
Lester Davis School		66	66	66	66	66	66	66	66	66	66	66
<b>ALTERNATIVE SCHOOL TOTALS</b>		<b>127</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>127</b>
<b>DISTRICT TOTALS</b>	<b>34,088</b>	<b>27,559</b>	<b>28,208</b>	<b>28,828</b>	<b>29,396</b>	<b>30,139</b>	<b>30,910</b>	<b>31,680</b>	<b>32,450</b>	<b>33,295</b>	<b>34,213</b>	<b>35,178</b>
District Absolute Change		539	649	620	568	743	771	770	770	845	918	965
District Percent Change		2.0%	2.4%	2.2%	2.0%	2.5%	2.6%	2.5%	2.4%	2.6%	2.8%	2.8%



# Summary

- In the first quarter of 2016, Denton County ranked second in DFW submarkets for starts and fourth in DFW submarkets for lots under construction.
- Denton ISD is the third fastest growing district in Region 11 in the last five years.
- The district started more than 2,000 new homes in the last 12 months.
- Union Park has more than 80 homes under construction in the Paloma Creek Elementary zone.
- Denton ISD can expect an increase of approximately 3,300 students during the next 5 years.
- 2020/21 enrollment projection: 30,910 students.
- DISD is projected to enroll more than 35,000 students for the 2025/26 school year.