

**BOARD OF TRUSTEES
AGENDA**

<input style="width: 50px; height: 20px;" type="checkbox"/> Workshop	<input checked="" style="width: 50px; height: 20px;" type="checkbox"/> Regular	<input style="width: 50px; height: 20px;" type="checkbox"/> Special
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(A) ☐ **REPORT ONLY** ☒ **RECOGNITION**

Presenter(s): ROLANDO SALINAS, DEPUTY SUPERINTENDENT FOR DISTRICT OPERATIONS
EDWARD GRAF, ATHLETIC DIRECTOR

Briefly describe the subject of the report or recognition presentation.

RECOGNITION OF CC WINN HIGH SCHOOL FOR THE HIGHEST ENERGY CONSERVATION SAVINGS FOR THE MONTH OF FEBRUARY 2018.

(B) ☐ **Action Item**

Presenter(s):

Briefly describe the action required.

(C) Funding Source: Identify the source of funds if any are required.

(D) Clarification: Explain any question or issues that might be raised regarding this item.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

TO: Gilberto Gonzalez, Superintendent of Schools

FROM: Rolando Salinas, Deputy Superintendent for District Operations

DATE: April 25, 2018

SUBJECT: Agenda Item – Highest Energy Conservation-February 2018

Attached please find agenda item that will be presented on upcoming Board Meeting on May 8, 2018.

Your consideration is greatly appreciated.

RS/ggf



*Eagle Pass Independent School District
Athletic Department*



5021 E Hwy 277 • Eagle Pass, TX 78852 • 830-758-7002
830-421-0551

Memorandum

Date: 4/25/2018

To: Whom it may Concern

From: Armando Zertuche, School Facilities Supervisor/Safety Officer

Re: Energy Conservation Campus of the Month

Inspections are conducted on a daily/weekly basis in an effort to minimize energy loss throughout the district. An energy saving initiative has been established with a month to month comparison of energy conserved from the fiscal year of 2016-2017 vs the fiscal year of 2017-2018 for the highest percentage rating on energy conserved.

CC. Winn High School showed the highest energy conservation savings for the month of February. Thanks to the routines and procedures from

CC. Winn High School, they have displayed an outstanding job performance that has earned them a 24% overall savings. We congratulate Mr. Jesus Diaz-Weaver and his staff for a job well done.

"Together we can all make a difference in our Community".



Thank You: Armando Zertuche.

EAGLE PASS INDEPENDENT SCHOOL DISTRICT

UTILITY USAGE 2017-2018

1XX-GENERAL FUND

February

CAMPUS/ DEPARTMENT	FEB 16-17	YTD 16-17	BUDGET 2017-2018	FEB 17-18	YTD USAGE	BALANCE	% Rcd.
6257 ELECTRICITY							
001-EPHS (13 Meters)*	24,959	184,807	446,000	31,576	194,756	251,244	43.7%
001-S.B. FIELDS(3 Meters)*	800	4,763	9,500	814	4,739	4,761	49.9%
003-DAEP (6 Meters)*	2,822	15,628	34,525	3,742	17,571	16,954	50.9%
* 004-CCWINN (4 Meters)**	29,798	179,964	365,000	22,720	159,410	205,590	43.7%
041-EPJRH (6 Meters)*	11,318	80,420	173,000	12,133	79,735	93,265	46.1%
042-MJRH (7 Meters)*	13,189	92,945	212,500	13,993	96,495	116,005	45.4%
102-Darr (7 Meters)*	4,784	34,285	77,000	7,578	37,942	39,058	49.3%
103-LDC (5 Meters)*	3,588	27,023	66,000	4,046	29,222	36,778	44.3%
104-Graves (7 Meters)*	5,833	43,046	98,000	8,757	45,681	52,319	46.6%
105-Glass (11 Meters)*	6,368	44,004	98,000	7,741	44,770	53,230	45.7%
106-Lee (11 Meters)*	5,841	40,202	91,000	8,545	44,036	46,964	48.4%
107-Kirchner (6 Meters)*	3,348	20,762	39,352	4,814	20,469	18,883	52.0%
109-San Luis (1 Meter)*	6,158	44,517	94,000	8,460	44,557	49,443	47.4%
110-R. Valley (5 Meters)*	7,437	50,597	112,000	8,889	53,620	58,380	47.9%
111-Benavides (6 Meters)*	4,480	32,281	74,000	6,347	34,936	39,064	47.2%
112-ECC (5 Meters)*	2,853	23,293	55,000	4,575	25,204	29,796	45.8%
113-S. Mines (5 Meters)*	5,502	36,745	83,000	6,665	39,462	43,538	47.5%
115-S. Houston (6 Meters)*	5,521	37,391	85,100	6,054	39,141	45,959	46.0%
116-RVLA (2 Meter)*	2,914	20,398	49,000	2,894	22,462	26,538	45.8%
117-P. Gallego (1 Meter)*	5,581	38,367	88,000	6,132	40,994	47,006	46.6%
118-HB Gonz. (2 Meters)*	5,415	38,332	84,000	6,720	38,435	45,565	45.8%
119-Kennedy (6 Meters)*	3,343	23,640	56,000	4,305	25,426	30,574	45.4%
120-Liberty (1 Meter)*	5,966	42,849	99,000	7,775	44,826	54,174	45.3%
121-CERNA (1 Meters)*	4,689	35,116	78,000	5,483	36,186	41,814	46.4%
122-P.MANCHA (1 Meters)**	5,666	42,183	120,300	5,851	50,449	69,851	41.9%
807-Warehouse (1 Meter)*	38	623	1,200	98	563	637	46.9%
809-Eagle Field (1 Meter)*	706	3,405	7,000	321	2,729	4,271	39.0%
809-Old JRH Offices (2 Meter)	295	1,538	3,200	474	1,813	1,387	56.7%
809-SAC (1 Meters)**	12,732	97,760	228,222	17,309	84,971	143,251	37.2%
810-Transport. (2 Meters)*	1,597	9,706	25,000	1,793	11,801	13,199	47.2%
821-DAR CARE (1 Meters)*	1,422	8,977	18,500	2,098	9,638	8,862	52.1%
826-Austin (2 Meters)*	2,736	15,941	47,000	4,054	22,496	24,504	47.9%
MULTIPLEX (1 Meter)*	3,021	23,557	52,000	5,451	26,493	25,507	50.9%
DSC (7 Meters)*	2,559	17,117	39,500	3,527	18,489	21,011	46.8%
De Luna Webster (1 Meter)*	2,839	19,221	45,000	4,472	22,410	22,590	49.8%
TOTAL	206,118	1,431,405	3,253,899	246,206	1,471,927	1,781,972	45.2%

-27%

-24%

-7%

-6%

-58%

-13%

-50%

-22%

-46%

-44%

-37%

-20%

-42%

-60%

-21%

-10%

1%

-10%

-24%

-29%

-30%

-17%

-3%

* Direct Energy (\$0.056410 per KWh)

** Rio Grande Electricity Corp. (004-CCWinn/122-P.Mancha:\$.06963 per KWh & SAC: \$.06963 perKWh)