



WAUNAKEE
COMMUNITY SCHOOL DISTRICT

**WAUNAKEE COMMUNITY MIDDLE
SCHOOL – PROJECT UPDATE**




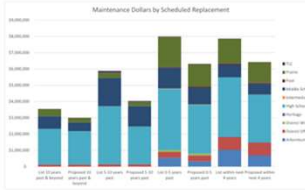
MAY 7, 2024

AGENDA

- BETHEL CIRCLE PROJECT BID RESULTS
- MIDDLE SCHOOL PROJECT BID RESULTS
- MIDDLE SCHOOL SUBCONTRACTOR AWARDS



BUDGET BREAKDOWN - \$175 MILLION

| ELEMENTARY | MIDDLE SCHOOL | HS/TLC/DISTRICT | MAINTENANCE |
|---|--|---|---|
|  |  |  |  |
| \$ 63,660,000 | \$ 99,920,000 | \$ 5,025,000 | \$ 6,395,000 |



WCSD MIDDLE SCHOOL – BID RESULTS UPDATE

| DESCRIPTION | MAY 2024 |
|--------------|---------------|
| CONSTRUCTION | \$ 84,539,820 |
| CONTINGENCY | \$ 3,580,180 |
| SOFT COSTS | \$ 11,700,000 |
| TOTAL | \$ 99,920,000 |



- Included items previously identified as alternates
 - Track resurfacing, outdoor classroom, lockers, cellular repeater system, full height tile
- Includes budget for solar panels



WCSD MIDDLE SCHOOL NEXT STEPS

- **JUNE 2024**
 - FINAL GUARANTEED MAXIMUM PRICE (GMP)
 - MULTIPLE SUBCONTRACTOR BID AWARDS
 - MOBILIZATION ON SITE
- **JULY 2024**
 - REMAINING SUBCONTRACTOR BID AWARDS
 - BUILDING DEMOLITION
 - NEW BUILDING FOUNDATION



MIDDLE SCHOOL BID AWARDS

- **SUBCONTRACTOR BID AWARDS**

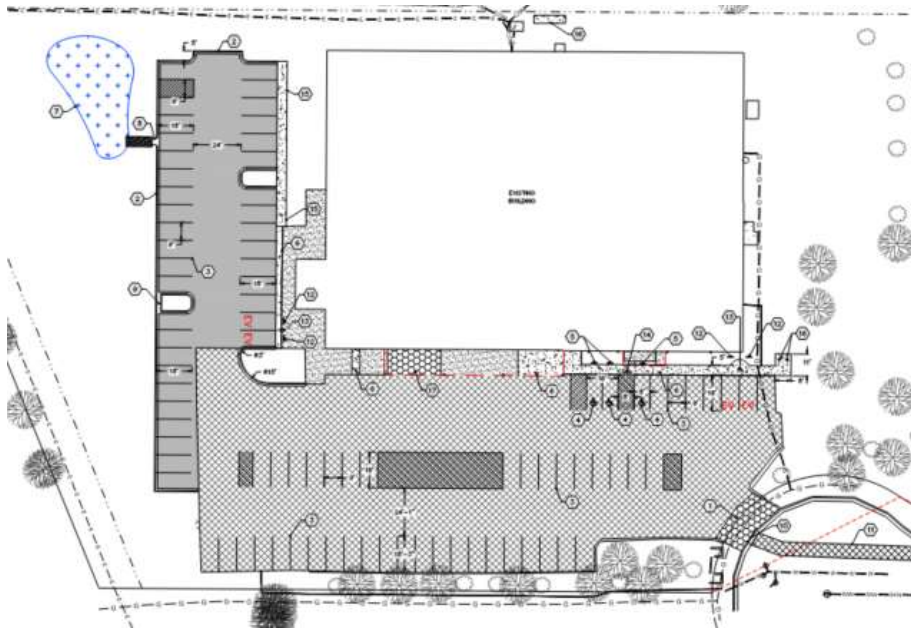
- REBAR SUPPLY
- CONCRETE REDI-MIX SUPPLY
- FIRE PROTECTION

HATCH BUILDING SUPPLY
ADVANCED CONCRETE
HOOPER CORPORATION

*****SEE SEPARATE ATTACHMENT FOR BID TABULATIONS**

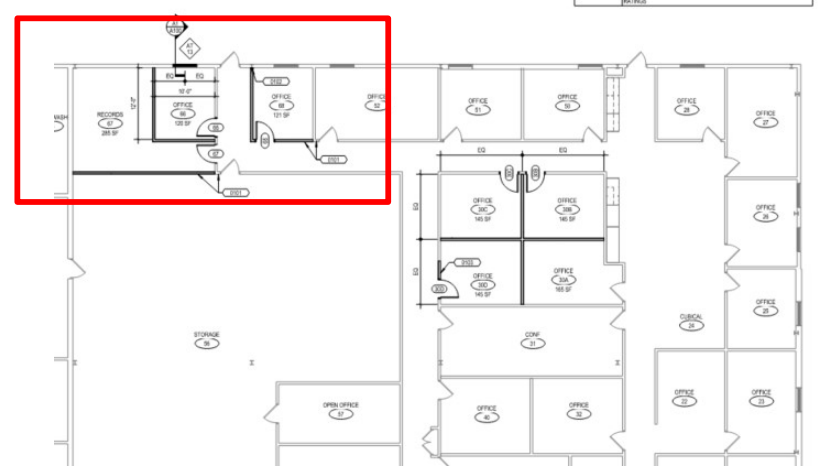


DISTRICT OFFICE SCOPE OF WORK



DISTRICT OFFICE WORK

- **2024 WORK – TARGET BUDGET \$615,000**
 - OFFICE MODIFICATIONS
 - PARKING LOT REPLACEMENT/ADDITION
- **FINAL BID RESULTS - \$629,000**
 - INCLUDES ELECTRIC VEHICLE CHARGING ROUGH-IN
 - INCLUDES ADDITIONAL OFFICES/RECORDS SPACE
 - VOGEL BROS. SUPERVISION/MANAGEMENT INCLUDED IN HIGH SCHOOL GMP
- **APPROVAL TO PROCEED AT \$615,000 WITH VALUE ENGINEERING PROCESS TO REACH TARGET (VOGEL/EUA/WCSD ADMINISTRATION)**
- **ASK FOR ADMINISTRATION APPROVAL FOR SUBCONTRACTORS AWARDS**
 - WILL PROVIDE FINAL LISTING IN JUNE





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