

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
2015 CERTIFIED APPRAISAL ROLL SUMMARY
FOR THE FISCAL YEAR 2015-2016

	2015 Certified Appraisal Roll	Operations Tax Rate @ \$1.04 PER \$100	Debt Service Tax Rate @ \$.11 PER \$100	Total Tax Rate \$1.15 PER \$100
APPRAISAL VALUE:				
Mineral Property	\$ 3,034,335,773	\$ 31,557,092	\$ 3,337,769	\$ 34,894,861
Land	1,320,679,891	13,735,071	1,452,748	15,187,819
Improvement	8,223,751,501	85,527,016	9,046,127	94,573,143
Personal Property	3,885,179,079	40,405,862	4,273,697	44,679,559
TOTAL MARKET VALUE	<u>16,463,946,244</u>	<u>171,225,041</u>	<u>18,110,341</u>	<u>189,335,382</u>
TOTALLY EXEMPT	<u>-938,600,878</u>	<u>-9,761,449</u>	<u>-1,032,461</u>	<u>-10,793,910</u>
EXEMPTIONS and DEDUCTIONS:				
Homestead-State Mandated \$25,000	-668,288,731	-6,950,203	-735,118	-7,685,321
State Mandated Over 65	-69,888,422	-726,840	-76,877	-803,717
State Mandated Disabled Person	-7,770,705	-80,815	-8,548	-89,363
Optional Homestead -20%	-738,985,823	-7,685,453	-812,884	-8,498,337
Disabled Veteran 1	-21,997,784	-228,777	-24,198	-252,975
Freeport	-150,015,007	-1,560,156	-165,017	-1,725,173
Pollution Control	-145,791,318	-1,516,230	-160,370	-1,676,600
Ag Productivity Loss	-173,113,222	-1,800,378	-190,425	-1,990,803
Low Income Housing	-1,103,761	-11,479	-1,214	-12,693
Solar / Wind	0	0	0	0
10% Cap Loss	-72,146,373	-750,323	-79,362	-829,685
TOTAL EXEMPTIONS and DEDUCTIONS	<u>-2,049,101,146</u>	<u>-21,310,654</u>	<u>-2,254,013</u>	<u>-23,564,667</u>
APPRAISAL ADJUSTMENT (CEILING VALUE)	<u>-285,561,154</u>	<u>-2,969,836</u>	<u>-314,117</u>	<u>-3,283,953</u>
NET TAXABLE VALUE	<u>\$ 13,190,683,066</u>	<u>\$ 137,183,102</u>	<u>\$ 14,509,750</u>	<u>\$ 151,692,852</u>

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
2015 AND 2014 CERTIFIED APPRAISAL ROLL SUMMARY
COMPARISON FOR THE FISCAL YEAR 2015-2016

	2015 Certified Appraisal Roll	2014 Certified Appraisal Roll	Increase Decrease Appraisal Roll	Percent Change Appraisal Roll
APPRAISAL VALUE:				
Mineral Property	\$ 3,034,335,773	\$ 4,745,280,298	\$ -1,710,944,525	-36.056%
Land	1,320,679,891	1,434,130,999	-113,451,108	-7.911%
Improvement	8,223,751,501	7,445,781,284	777,970,217	10.448%
Personal Property	3,885,179,079	3,545,968,781	339,210,298	9.566%
TOTAL MARKET VALUE	<u>16,463,946,244</u>	<u>17,171,161,362</u>	<u>-707,215,118</u>	<u>-4.119%</u>
TOTALLY EXEMPT	<u>-938,600,878</u>	<u>-914,983,807</u>	<u>-23,617,071</u>	<u>2.581%</u>
EXEMPTIONS and DEDUCTIONS:				
Homestead-State Mandated	-668,288,731	-400,079,209	-268,209,522	67.039%
State Mandated Over 65	-69,888,422	-71,553,996	1,665,574	-2.328%
State Mandated Disabled Person	-7,770,705	-8,605,854	835,149	-9.704%
Optional Homestead -20%	-738,985,823	-681,566,277	-57,419,546	8.425%
Disabled Veteran 1	-21,997,784	-20,411,383	-1,586,401	7.772%
Freeport	-150,015,007	-138,486,976	-11,528,031	8.324%
Pollution Control	-145,791,318	-151,171,285	5,379,967	-3.559%
Ag Productivity Loss	-173,113,222	-167,950,597	-5,162,625	3.074%
Low Income Housing	-1,103,761	-1,199,740	95,979	-8.000%
Solar / Wind	0	-12,000	12,000	0.000%
10% Cap Loss	-72,146,373	-73,016,713	870,340	-1.192%
TOTAL EXEMPTIONS	<u>-2,049,101,146</u>	<u>-1,714,054,030</u>	<u>-335,047,116</u>	<u>19.547%</u>
APPRAISAL ADJUSTMENT (CEILING VALUE)	<u>-285,561,154</u>	<u>-286,044,875</u>	<u>483,721</u>	<u>-0.169%</u>
NET TAXABLE VALUE	<u>\$ 13,190,683,066</u>	<u>\$ 14,256,078,650</u>	<u>\$ -1,065,395,584</u>	<u>-7.473%</u>