Expenditure Contracts Signed September 2024

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

* **Not to Exceed**: If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

** Contract is paid via monies from:

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
Johnson Controls	\$26,842.00	Facilities (DR)	MWES chiller repairs
CDW Government, LLC	\$10,000.00*	Technology (DU)	Consulting Engineer #3
Sorenson	TBD	Technology (DU)	A global language services provider combining patented technology and human-centric services to connect people across signed and spoken languages through interpreting and captioning solutions
Many Rivers Montessori	TBD	Transportation (DU)	Transportation reimbursement agreement for 2024-2025 school year (Reimbursement of .38/mile)
Anna Schneider	\$250.00/sessi on	TLE Dept. (DR)	Facilitation of LETRs training
Center for Safe and Resilient Schools and Workplaces	\$7,200.00	TLE Dept. (DR)	CSR will conduct one live in-person training for up to 20 trainees in Support for Students Exposed to Trauma in Spring of 2025
Fuel Education	\$34,380.00*	TLE Dept. (DU)	Learning Hub Course Seat License for ALC/AEO
Minnesota Education Equity Partnership	\$5,000.00*	TLE Dept. (DR)	Staff development training sessions/keynote speaker

CW Transportation Services	\$1,500.00*	Special Services (DR)	Transportation Services as needed by Duluth Public Schools for a student with a manual wheelchair
EDU Healthcare	\$60.00/hour (38.75 hours/week)	Special Services (DR)	Registered nurse services for assigned student
Meehan Mental Health Services	\$150.00*	Special Services (DR)	One-hour student specific dissociation training at Denfeld HS
Secret Forest Playschool	\$3,650.00*	Special Services (DU)	Services provided for student with IEP
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Joseph Gokee	\$1,080.00*	Am. Indian Education (DR)	Facilitate traditional Native American lacrosse games for youth and residents of ISD 709
Molly Henke	\$8,500.00*	Head Start (DR)	Nutrition & Dietician services for Duluth Head Start and Preschool
Mary Ann Marchel	\$6,000.00*	Early Childhood (DR)	Provide group facilitation services for Duluth Public Schools' ECFE Program
Blue Sky Coffee Duluth	\$500.00*	Early Childhood (DU)	Contractor will have their coffee trailer at the ECFE Transportation Night
Nathan Payne	\$2,000.00*	Denfeld HS (DR)	Theater camp at Denfeld HS
Audrey Zupec	\$1,000.00*	Denfeld HS (DR)	Theater camp at Denfeld HS
Calland Metts	\$5,000.00*	Denfeld HS (DR)	Theater camp at Denfeld HS
Duluth Vineyard Church	\$3,000.00*	East HS (DR)	Parking agreement for 2024-2025 school year
Photo Active Events	\$895.00*	East HS (DU)	Photo booth for upcoming event
Wolf Ridge ELC	\$23,750.00	Lester Park ES (DU)	Field trip March 19 – 21, 2025