

Superintendent's Report

Regular Board Meeting

May 16, 2023

Tonight's Topics

- Student Representative Reports
- Fred Hase Scholarship Drawing
- School Board Workshop Update
- Legislative Update
- Budget Update
- Strategic Roadmap Updates

Student Representative Reports

Elsa Priest - East High School

Lauryn Molitor - Denfeld High School

Destiny Williams - Area Learning Center

Joniya Metcalf - Area Learning Center

Fred Hase Scholarship Drawing

Elsa Priest - East High School

Lauryn Molitor - Denfeld High School

School Board Workshop - 5/9/23

- I. Reviewed Draft Strategic Road Map Video

- II. Completed Our Strategic Roadmap - Mission, Vision and Values

- III. Provided Overview of Next Steps
 - Desired Daily Experiences
 - Strategic Directions
 - Operational Plan
 - Vision Card

- IV. Board Development - Discussed Possible Future Topics

Legislative Updates

Highlights of provisions agreed upon thus far include:

- Formula increases of 4 percent for FY2024 and 2 percent for FY2025 and the formula will be linked to inflation beginning in FY2026.
- School hourly workers are eligible for unemployment benefits during the summer months and \$135 million is provided in FY2024, and then is covered through the special ed unemployment insurance costs at \$64 million in both FY 2026 and FY 2027.
- Special education cross-subsidy reduction aid is increased by \$662.823 million for the 2024-25 biennium and \$821.218 million for the 2026-27 biennium. This reduces the cross-subsidy by 44 percent for FY2024, 2025 and 2026 and 50 percent for FY2027.
- PELRA language changes on inherent managerial rights and terms and conditions of employment to include adult to student ratios in the classroom, student testing and student to personnel ratios is proposed in SF 3035 Omnibus Jobs and Labor Finance and Policy Conference Committee.

Legislative Updates

Also included are:

- The compensatory funding formula is enhanced by \$20.658 million in the 2026-27 biennium to hold funding harmless due to the enactment of universal meals.
- Student Support Personnel Aid is established and funded at \$29.138 million for FY2024, \$35.270 million for FY2025, \$57.640 million for FY2026, and \$60.090 million for FY2027.
- Full-Service Community Schools are funded at \$7.5 million per year for the 2024-25 biennium and \$5 million per year for the 2026-27 biennium.
- Minnesota Multi-Tiered Systems of Supports (MnMTSS) is funded at \$13.5 million per year through the 2026-27 biennium.
- Funding for paid orientation for paraprofessionals at \$7.23 million in FY2025, \$8.213 million in FY2026, and \$8.418 million in FY2027.
- Black Men Teach is funded at \$500,000 per year.
- Grow Your Own Program funding increased by \$18.5 million per year in the 2024-25 biennium and \$25.461 million per year in the 2026-27 biennium.
- Community Education aid is increased by \$4.835 million in FY2025, \$5.411 million in FY2026, and \$5.455 million in FY2027.

Budget Update

We continue to develop our budget scenarios based on the information that we have from the legislature and anticipate greater clarity in the next two weeks. We plan to hold a **Special Committee of the Whole Meeting on May 30th at 4:00 PM**. At that time, we will discuss legislative impacts on our budget, highlights of ESSER spending, as well as information on our budget overall.

Strategic Roadmap Updates

Mission:

Every student, every day will be empowered with learning opportunities for growth, creativity and curiosity, in preparation for their future in a global community.

Vision:

Duluth Public Schools provides an academically engaging, safe and inclusive environment with high expectations and responsible use of resources.

Values:

Learning, Excellence, Equity, Collaboration, and Belonging

Strategic Roadmap Updates

[Strategic Roadmap Video](#)

[Strategic Roadmap](#)

[Strategic Directions](#)

[3-Year Operational Plan](#)

Strategic Roadmap Updates

Next Steps:

- Vote to Approve the Strategic Roadmap
- Create a Graphic of Systemic Alignment
- Complete [Vision Card Draft](#)
- Complete Action Cards
- Complete Our [Progress Monitoring Calendar \(DRAFT EXAMPLE\)](#)

Strategic Roadmap Updates

Finally, we would like to thank the hundreds of stakeholders who shared their perspectives in person, as well as the thousands who shared their input by survey.

This is OUR plan, and we couldn't have done it without you!