

UNIVERSITY OF MINNESOTA DULUTH

Office for Students in Transition

42 Solon Campus Center
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June 14, 2017

Michael Cary, Director of Curriculum & Instruction
Duluth Public Schools
215 North 1st Avenue East
Duluth, MN 55802

Dear Mike:

The Memorandum of Agreement between the University of Minnesota Duluth and Independent School District 709 for 2017-2018 is enclosed for signatures. Please review the addendum and make any necessary changes. Return the document with signatures to me at the address below as soon as possible. A copy of the Memorandum will be returned to you after I obtain the remaining signature.

In addition, UMD College in the Schools concurrent enrollment statistics for the two high schools in your district are attached. Enrollments and fees for FY17 and FY16 are tabulated; also included is the Minnesota Department of Education reimbursement data for 2015-2016.

Thank you for partnering with UMD's College in the Schools program. You and your dedicated teachers provide rigorous learning opportunities for your students. We appreciate your working with us to enhance the education of Minnesota students.

Sincerely,



Barbara Perushek, Ph.D.
Director, College in the Schools Program
42 Solon Campus Center
1117 University Drive
Duluth, MN 55812-3000
218-726-6938
bperushe@d.umn.edu

OK
DH
6/29/17

Enclosures: Memorandum of Agreement 2017-2018
District UMD CITS Statistics

cc: Lisa Rigoni

MEMORANDUM OF AGREEMENT
between the University of Minnesota Duluth
and Independent School District 709

Term of Agreement: 2017-2018

By this agreement, the University of Minnesota Duluth, College in the Schools (CITS) and the Duluth Public Schools (ISD 709) agree to partner in the delivery of UMD approved coursework to qualified junior and senior students.

The Duluth Public Schools will:

- Provide the UMD approved curriculum, instruction, textbooks, and facilities for the courses, and pay all expenses involved in instruction of the courses;
- Coordinate student records and class rosters with UMD Office for Students in Transition administration;
- Advise students in the program and coordinate CITS program curriculum and courses with UMD Office for Students in Transition administration; and
- Agree to partner with UMD CITS for academic year 2017-2018.

With the coordination of the Office for Students in Transition and CITS program staff, UMD will:

- Provide NACEP accredited UMD College in the Schools program and UMD CITS course offerings to the Duluth Public School's qualified junior and senior students for UMD credit taught by UMD approved teaching specialists;
- Coordinate CITS registration, provide assistance to CITS students and teachers to access UMD resources, and provide academic oversight of the program; and
- Facilitate all internal UMD administrative/academic duties, including program assessment and evaluation.
- Select and support CITS faculty mentors who provide professional development to and collaborate with UMD CITS teaching specialists;
- Facilitate access to UMD student/faculty benefits and services, including: Internet/email, UMD Library services, UCard, and others; and
- Share CITS survey and research information.

Both parties will agree to perform within the requirements of the Minnesota Data Practices Act, Minnesota Statutes, Chapter 13, in handling all data relative to this agreement.

UMD will charge \$92 per student, per course based on the UMD CITS class lists printed after the UMD student course cancellation/add deadlines (see Addendum A for course listing). UMD will bill ISD 709 three times yearly, in December, late January and April. Bills are payable within 30 days.

CITS courses offered in the Duluth Public Schools may be amended and/or expanded in each succeeding year.

UMD

Date _____
Lisa Rigoni
Director, Office for Students in Transition

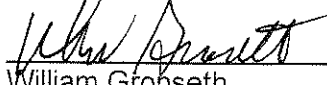
ISD 709



Date 6/30/17
Michael Cary
Director of Curriculum & Instruction

ISD 709

Date _____
Amy Starzeck
Assistant Superintendent



Date 6/26/17
William Gronseth
Superintendent

Date _____
Dr. David Kirby
School Board Chair

ADDENDUM A
2017-2018 List of UMD CITS Courses
To Be Offered in ISD 709

Course Title	Course #	Credit	CITS Teachers
Introduction to Literature*	ENGL 1907	3	To be determined** Greg Jones
Calculus I*	MATH 1296	5	William Garnett Peter Graves Tim White
Economics and Society	ECON 1003	3	Mike Devney Richard Updegrave
Intermediate German I	GER 1201	4	Lynn Hinzmann
Intermediate German II	GER 1202	4	Lynn Hinzmann
Weight Training	PE 1616	1	Joe Hietala
Introduction to Sociology	SOC 1101	4	Adair Ballavance Catherine Nachbar
Intermediate Spanish I	SPAN 1201	4	Rebecca Alm-Foix LaDonna Bergman
Intermediate Spanish II	SPAN 1202	4	Rebecca Alm-Foix LaDonna Bergman
College Writing	WRIT 1120	3	Stephanie Mickle Stuart Sorenson
	Total	35	

*All-Year

**Pending teacher approval

Duluth School District #709 UMD CITS Statistics

May 17, 2017

FY17

Enrollments are duplicated				UMD CITS Fall 2016		Two High Schools: Denfeld and East
	Total Final Enrollment	Total Sections	Credit Hrs	MOA Billing	Savings to Students	
Denfeld	104	5	386	\$9,568	\$176,610.44	2016-2017 Undergraduate Tuition \$457.54 per credit
East	319	12	1236	\$29,348	\$565,519.44	
				\$38,916	\$742,129.88	

Enrollments are duplicated				UMD CITS Spring 2017	
	Total Final Enrollment	Total Sections	Credit Hrs	MOA Billing	Savings to Students
Denfeld	23	2	81	\$2,116.00	\$37,060.74
East	143	6	486	\$13,156.00	\$222,364.44
				\$15,272	\$259,425.18
Grand Total	589	25	2189	\$54,188	\$1,001,555.06

FY16

Enrollments are duplicated				UMD CITS Fall 2015		Two High Schools: Denfeld and East
	Total Final Enrollment	Total Sections	Credit Hrs	MOA Billing	Savings to Students	
Denfeld	125	8	414	*	\$189,421.56	2015-2016 Undergraduate Tuition \$457.54 per credit
East	347	13	1351	*	\$618,136.54	
				\$26,000	\$807,558.10	

Enrollments are duplicated				UMD CITS Spring 2016	
	Total Final Enrollment	Total Sections	Credit Hrs	MOA Billing	Savings to Students
Denfeld	60	4	200	*	\$91,508.00
East	188	8	625	*	\$285,962.50
				\$26,000	\$377,470.50
Grand Total	720	33	2590	\$52,000	\$1,185,028.60

Minnesota Department of Education Concurrent Enrollment 2015-2016 Aid Calculation

- o State reimbursement for concurrent enrollment 2015-2016 was \$56.29 /student /course.
- o Total reimbursement for ISD #709 was \$102,962.46 for 1,829 concurrent enrollments (all providers).
- o ISD #709 UMD College in the Schools total enrollment for 2015-2016 was 720.
 - o Total reimbursed for UMD CITS courses (720 x \$56.29) \$40,528.80
 - o Fees paid to UMD as per MOA 2015-2016 \$52,000.00
- o 2015-2016 cost to ISD #709 as per MOA was \$35.71 per student per course.

Statistics Compiled from a Report Generated by MDE 02/02/2017
(funds have not been dispersed for 2016-2017)