



## **SOUTHEAST ISLAND SCHOOL DISTRICT**

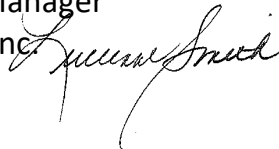
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### **M E M O R A N D U M**

**TO:** SISD BOARD OF EDUCATION

**THRU:** Rodney Morrison , Superintendent

**FROM:** Lucienne Smith, Contracted Business Manager  
Alaska Education & Business Services, Inc. 

**Date:** May 15, 2024

**SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE**  
*Goal #3: Increase Communication District and Community Wide*

Monthly Activities: Our monthly activities are proceeding as planned, below are some key highlights from the past month:

**FY 2024 BUDGET:** Current expenditures remain in line with the budget for this time of year.

We have been in communication with the State regarding Timber Receipts and when we can expect them to be paid to the various entities. We have been told that due to Congress being late on passing the budget, the amounts for the SRS payments have not been received.

**FY 2025 BUDGET:** The FY 2025 3<sup>rd</sup> Proposed Budget follows. Based on our current enrollment, and the \$175M Legislature funding bill, our budget is balanced!

**FY 2025 INSURANCE:** We have met and discussed the FY 2025 Health insurance and received a few proposals from the broker. All the current plan proposals were in the 12-15% increase range. Once we made a change to the deductibles and out of pocket amounts, we were able to get the increase down to 9%.

The insurance questionnaires for the General Liability, auto, property, etc., have been completed and we are still awaiting a quote from our broker. With the merging of APEI and AML we still believe that will provide rate savings at best or status quo rates at worse.

**OTHER:** SERRC and our Director of maintenance are still working to put us in a position to receive the final payment for the Kasaan K-12 playground and thereafter that project will be closed out. The only DOEED CIP project remaining open is the Hollis School K-12 replacement.

We will have a few updated Standard Operating Procedures that will be included in our booklet as a result of this year's grant monitoring and to help improve current processes. Those are Grant reporting, Grant Purchasing, Accounts payable, and Fundraising.

***Mission:*** *Students are equipped to achieve their dreams and aspirations*

***Vision:*** *Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world.*