



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: June 18, 2016

AGENDA ITEM: 2015 Bond Program Update

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- The 2015 Bond Program was approved by the District's voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects and/or District Staff will bring periodic updates to the Board of Trustees as to the current status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report on these projects as of the end of June 2016.
- Mr. Ross Rivers, with VLK Architects, will present the report to you and answer any questions you may have.

FISCAL NOTE:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report



2015

BOND UPDATE

Aledo Independent School District



VLK|ARCHITECTS

A Past to Remember
A FUTURE TO MOLD

July 18, 2016



PROGRESS
SNAPSHOT

MONTHLY PROGRESS REPORT

CODER ELEMENTARY SCHOOL ADDITION & CONTROLLED ENTRY
ALEDO INDEPENDENT SCHOOL DISTRICT

JUNE – 2016

CONTRACTOR: BUFORD•THOMPSON COMPANY
ARCHITECT: VLK ARCHITECTS, INC.

| CONSTRUCTION PROGRESS SUMMARY

TOTAL PROJECT COMPLETION: 74.00%

| CONSTRUCTION COST SUMMARY

CONTRACT AWARD AMOUNT:	\$1,690,000.00
APPROVED CHANGE ORDERS:	\$0.00
CURRENT CONTRACT AMOUNT:	\$1,690,000.00
COMPLETED AND STORED TO DATE:	\$1,256,179.94
RETAINAGE:	\$62,809.00



MONTHLY PROGRESS REPORT

| CONSTRUCTION STATUS SUMMARY – ITEMS REMAINING

- SIDEWALK | 0% COMPLETE
- PHASE I | 90% COMPLETE
- PHASE II | 70% COMPLETE (FINISHES, MILLWORK & LIGHTING)
- CONCRETE SLAB (NEW & EXISTING) | 100% COMPLETE
- MASONRY | 100% COMPLETE
- STRUCTURAL STEEL | 100% COMPLETE
- ROOFING | 100% COMPLETE
- EXTERIOR WALL FRAMING | 100% COMPLETE
- INTERIOR WALL FRAMING & DRYWALL | 95% COMPLETE
- PLUMBING | 75% COMPLETE



MONTHLY PROGRESS REPORT

TECHNOLOGY

JUNE - 2016

ALEDO INDEPENDENT SCHOOL DISTRICT

CONTRACTOR: TFE / PROCOMM / ACI / NETSYNC
I.T. CONSULTANT: TRUE NORTH CONSULTING GROUP

- TFE (PA/BELL/CLOCK) | 66% COMPLETE
 - McCALL, STUARD, McANALLY | 90%
 - LEARNING CENTER | 50%
 - VANDAGRIFF, DANIEL 9TH, AHS, ADMINISTRATION, CODER, MIDDLE SCHOOL | 0%

- ACI (SECURITY) | 45% COMPLETE
 - CCTV | 38%
 - ACCESS CONTROL | 10%

- ACI (ELECTRICAL) | 22% COMPLETE

- PRO COMPUTING (DISPLAY BOARDS)
 - AHS, LEARNING CENTER, ADMINISTRATION | PANELS BEING BUILT-OUT
 - STUARD, McANALLY | FULLY DEPLOYED

MONTHLY PROGRESS REPORT

- ACI (STRUCTURED CABLING) | 79%
 - LEARNING CENTER, TECHNOLOGY, ADMINISTRATION | 100%
 - AHS, DANIEL 9TH, ALEDO MIDDLE, McANALLY, VANDAGRIFF, STUARD, McCALL | 90%
 - CODER | 80%
 - AUXILIARY SERVICES, SOUTH TRANSPORTATION, MAINTENANCE | 0%
- NETSYNC (NETWORK)
 - McANALLY CUTOVER | 7/5 and 7/6
 - DANIEL 9TH CUTOVER | 7/11 and 7/12
 - MIDDLE SCHOOL CUTOVER | 7/14 and 7/15
- STUDENT DEVICES
 - QUOTES HAVE BEEN PROVIDED BY MULTIPLE VENDORS FOR DEVICES. ALL OPTIONS ARE CURRENTLY BEING EVALUATED.





2015

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