

## Revenue Overview, Woodbridge School District\*

1. **Recurring Grants:** Recurring grants from the federal government assist the district in targeted ways listed below. With certain grants, private schools within Woodbridge are entitled to a certain amount of funding; if such a school elects to take that funding, WSD is responsible for administering the funds. “Amount” reflects the net to WSD after the private school allocations are set aside.

Name	Amount	Purpose	Description of WSD Use
IDEA 611 21-23	\$193,661	To support special education services	Partial salaries of Director of Special Services, special education teacher, teachers’ assistant; Resources and professional development related to reading, math, and social-emotional learning
IDEA 611 22-24	\$197,836		
IDEA 619 21-23	\$11,169	To support special education preschool programs	Partial salaries of Pre-K teacher and teachers’ assistant; Resources and professional development related to social skills and discrete trial instruction
IDEA 619 22-24	\$11,169		
Title IA 21-23	\$63,339	To close educational achievement gaps	Partial salary of mathematics specialist; Small set-aside required for homeless education materials
Title IA 22-24	TBA		
Title II 21-23	\$11,711	To support effectiveness of teachers and principals	Professional development
Title II 22-24	TBA		
Title III 21-23	\$3,108	To support ELL student learning	via ACES Consortium
Title III 22-24	TBA		
Title IV 21-23	\$9,224	To support students’ education	Technology resources (e.g., Lexia)
Title IV 22-24	TBA		

2. **Special Education Pandemic Grants:** Special grants are designated for COVID-19 recovery efforts:

Name	Amount	Purpose	Description of WSD Use
ARP IDEA 611	\$1,122	To support COVID-19 recovery efforts specific to special education	Partial salary for special education teacher
ARP IDEA 619	\$3,767		Resources related to Pre-K social-emotional learning and Pre-K equipment
ESSER II Special Education Recovery Activities	\$17,368		Partial salaries of expanded FTE for school psychologist and school social worker, and additional resources for psychological testing
ESSER II Bonus Special Populations Recovery	\$14,638		Resources, professional development, and tutor support related to supporting students with dyslexia
Special Education Stipend	\$15,000		Summer special education assessments; Additional teachers for Extended School Year Program; Professional development

3. **General Education Pandemic Grants:** Special grants are designated for COVID-19 recovery efforts:

ARP ESSER Homeless Children & Youth	\$946	To support COVID-19 recovery efforts related to homeless children, youth, & families	via Consortium
ESSER II			- see p. 2 -
ARP ESSER			- see p. 3 -

\* Sections 1 & 2 represent unexpended funds as of 6/8/22.  
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<b>ESSER II</b>	<b>\$205,549</b>
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***Deadline to use funds: September 30, 2023***

<b>Category</b>	<b>Item</b>	<b>Spent</b>	<b>Encumbered</b>	<b>Remaining</b>
Certified Salaries	Summer 2021 Learning Academy teachers	\$31,955		
	Salary 21-22, special education teacher to support additional student needs	\$53,937		
Other Professional Services	Cybersecurity audit		\$13,000	
Purchased Services	Retrocommissioning	\$31,000	\$3,080	
Supplies	Various COVID-19-related supplies	\$14,600	\$184	
Equipment	Various COVID-19-related building equipment (e.g., water-filling stations, key card readers, cameras)	\$17,942		\$34,483
<b>SUBTOTALS</b>		<b>\$154,802</b>	<b>\$16,264</b>	<b>\$34,483</b>
<b>GRAND TOTAL</b>		<b>\$205,549</b>		

<b>ARP ESSER</b>	<b>\$461,953</b>
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Deadline to use funds: September 30, 2024

Note: Obligation of 20% to address student learning loss

Category	Item	Spent	Encumbered	Remaining
Certified Salaries	Salary 22-23, special education teacher to support additional student needs		\$58,439	
	Salary 22-23, social worker to support additional student needs		\$76,576	
	Summer 2022 Learning Academy teachers		\$32,000	
Other Professional Services	Professional development linked to learning loss		\$7,000	
Equipment	Network wiring			\$287,938
	Additional security enhancements			
<b>SUBTOTALS</b>		\$0	\$174,015	\$287,938

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