



River Forest
Public Schools

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MEMO

Date: 1/8/24
To: Dr. Ed Condon
From: Anthony Cozzi *AC*
RE: Proposed 2024 Summer School Rates and Calendar

Below are the proposed summer school rates for the 2024 summer school program. Summer school will be scheduled at both Lincoln Elementary and Roosevelt Middle School. There is no significant construction occurring at either building, so there should be no scheduling issues.

Summer 2023's fees were as follows:

Resident – \$194 per class for the entire 20 days, with a \$25 late fee

Non-Resident – \$243 per class for the entire 20 days, with a \$25 late fee

Remediative – \$117 for the four-week program

Roosevelt Readiness - \$75 for the five-day session

Based on the ongoing program net loss, we are proposing an increase of 5.0%. That equates to \$204 per class for a 20-day program.

Using that same percentage increase for non-residents, it calculates to \$255 per class for a 20-day program.

Using the same percentage increase, the Remediative program rate is proposed at \$123 for the four-week program.

Using the same percentage increase, Roosevelt Readiness is proposed at \$79 for the five-day session.

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Teachers will be paid at a rate of \$54.60/hour, per the collective bargaining agreement, which is 5.0% higher than the previous year. High School aides and college students/adults will be paid at \$14.00/hour and \$15.00/hour respectively. The High School aide rate is up from \$13.00/hour from last year due to the increase in Illinois' minimum wage as of 1/1/24. The rate for college students/adults is unchanged from the previous year. Per the collective bargaining agreement, current District 90 aides performing teaching assistant assignments will be paid at their current hourly rate, which ranges from \$21.58/ hour - \$28.52/hour.

Summer school administrators are proposed to be paid the following amounts:

Principal – \$5,645, or a 5.0% (CPI) increase from the prior year
Special Education Coordinator – \$5,645, or a 5.0% increase from the prior year
Nurse – \$3,765, or a 5.0% increase from the prior year

As noted above, this year the program will run for 21 days (20 instructional) from Wednesday, June 12, 2024 through Friday, July 12, 2024. Wednesday, June 12th serves as an orientation day, barring any cancelled days during the regular school year that may affect the beginning of the schedule. Wednesday, June 19th will be the Juneteenth observance and Thursday, July 4th will be the Independence Day observance.

If you have any questions or comments, please do not hesitate to contact me.