

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY
Fiscal 18 / 19 - #06**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

ADOPT BUDGET

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2019-2020 Fiscal Year in an aggregate sum of \$ 76,781,239 , now on file in the District's Administration Offices

SET APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2019, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
1000 - Instruction	31,021,897	1000 - Instruction	7,425,936
2000 - Support Services	22,362,456	2000 - Support Services	3,207,479
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	2,550,010
4000 - Facilities and Construction	-	4000 - Facilities and Construction	15,000
5000 - Transfers	172,500	5000 - Transfers	-
6000 - Contingency	810,000	6000 - Contingency	464,000
Total General Fund Appropriation	54,366,853	Total Special Revenue Appropriation	13,662,425
 <u>Debt Service fund</u>		 <u>Capital and Carryover Fund</u>	
1000 - Instruction	-	1000 - Instruction	-
2000 - Support Services	-	2000 - Support Services	1,304,899
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Debt Service	5,029,785	5000 - Transfers	-
6000 - Contingency	401,596	6000 - Contingency	290,056
Total Debt Service Appropriation	5,431,381	Total Capital Appropriation	1,594,955
 <u>Self Insurance Fund</u>		 <u>Trust & Agency Scholarship Fund</u>	
1000 - Instruction	-	1000 - Instruction	58,429
2000 - Support Services	549,267	2000 - Support Services	-
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	915,944	6000 - Contingency	-
Total Self Insurance Appropriation	1,465,211	Total Trust & Agency Appropriation	58,429
 Total Appropriations All Funds.....		\$ 76,579,254	
Total Unappropriated and Reserve Amounts All Funds.....		\$ 201,985	
		Total Adopted Budget.....	
		\$ 76,781,239	

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for the in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations and in the amount of **\$ 1,822,256** for bonds, and that these taxes are hereby imposed and categorized for tax year 2019-2020 upon the assessed value of all taxable property within the District.

<u>Education</u>	<u>Excluded from the Limitation</u>
General Fund \$3.7262/\$1,000 assessed value	
Debt Service Fund	\$ 1,822,256
ATTEST	
Superintendent/Clerk	Board Chair
Moved By:	Seconded by:
Resolution:	Date: June 20, 2018
Passed/Failed	