

2022 Bond Projects Report



BELTON ISD BOARD OF TRUSTEES
REGULAR BOARD MEETING
June 16, 2025

Purpose

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Provide an update on the progress of the 2022 bond projects.



Board Actions for Consideration

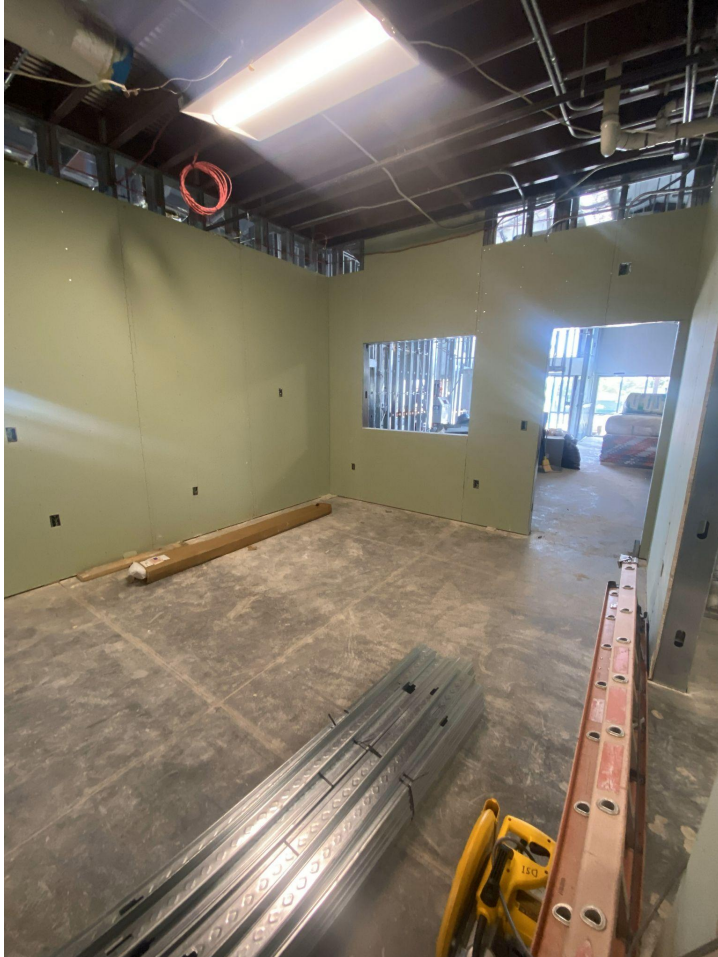
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- Selection of delivery method for the natatorium HVAC equipment installation
- Purchase of HVAC equipment for the natatorium
- Purchase of elementary student devices
- Deductive change order #2 for Hubbard Branch Elementary: \$1,913,242
- Deductive change order #2 for Southwest Elementary: \$1,000,000
- Acceptance and close out of the district-wide security vestibule project and approval of final payment
- Acceptance and close out of Hubbard Branch Elementary and approval of final payment



Construction Projects Update

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- James L. Burrell Elementary
- Hubbard Branch Elementary
- Belton High School Additions and Renovations
- Lake Belton Middle School Additions and Renovations
- Southwest Elementary
- Agriculture Addition
- Delta Program Facility
- Safety and Security Projects

Non-Construction Projects Update

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- MEP, Roofing, and Interior Finishes
- Buses
- Land Purchases
- New Tech Facility Upgrades
- Technology Infrastructure

Upcoming MEP Projects

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- **HVAC Improvements**

- Natatorium
- DAEP
- Pirtle Elementary
- Belton Middle School
- Belton Early Childhood School
- Belton New Tech @Waskow
- Sparta Elementary

- **Classroom Lighting**

- Lakewood Elementary
- Belton Middle School



Financial Update



GMP Deductive Change Orders through 6/15/2025

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Burrell Elementary **\$ 879,447**

Hubbard Branch Elementary **\$ 1,913,242**

Lake Belton Middle School **\$ 100,000**

Belton High School **\$ 350,000**

Southwest Elementary **\$ 1,250,000**

Total of GMP Savings Expected **\$ 4,492,689**

Remaining balance of work

MEP **\$ 3,404,631**

Safety and Security **\$ 250,000**

Land **\$ 3,314,695**

Bus Purchase #3 **\$ 1,494,483**

Total of remaining work **\$ 8,463,809**

Discussion

