

**Faribault Public Schools  
Enrollment Report by Month**

**School Year 2023 - 2024**

**Enrollment Used for FY24  
First Budget Revision**

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	82	83	82	-	-	-	-	-	-	82	1.0	83	76	2	78
VPK	46	46	46	-	-	-	-	-	-	46		46	46		46
Kindergarten	204	203	202	-	-	-	-	-	-	203	2.0	205	204	1	205
1	219	219	220	-	-	-	-	-	-	219	2.0	221	220	1	221
2	189	187	189	-	-	-	-	-	-	188	-	188	188	1	189
3	149	152	153	-	-	-	-	-	-	151	5.8	157	150	4	154
4	186	185	185	-	-	-	-	-	-	185	3.0	188	185	3	188
5	185	186	185	-	-	-	-	-	-	185	3.0	188	185	6	191
6	205	207	207	-	-	-	-	-	-	206	4.9	211	206	2	208
7	211	211	208	-	-	-	-	-	-	210	2.0	212	211	2	213
8	230	231	236	-	-	-	-	-	-	233	4.0	237	231	2	233
9	289	284	284	-	-	-	-	-	-	286	2.9	289	288	8	296
10	278	267	271	-	-	-	-	-	-	272	7.9	280	278	5	283
11	295	288	288	-	-	-	-	-	-	290	6.8	297	291	10	301
12	307	305	304	-	-	-	-	-	-	305	19.5	325	303	25	328
<b>Total</b>	<b>3,075</b>	<b>3,054</b>	<b>3,059</b>	-	-	-	-	-	-	<b>3,063</b>	<b>64.8</b>	<b>3,128</b>	<b>3,062</b>	<b>72</b>	<b>3,134</b>
		(20)	5	(3,059)	-	-	-	-	-						
<b>EC-12 Average September - June</b>		<b>3,054</b>	<b>3,057</b>												
													<b>Over (Under) Budget</b>		<b>(6)</b>