

September Budget Amendments
September 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(359,539)
12	6000	Instructional Resources & Media	4,500
13	6000	Curriculum Development	(14,242)
21	6000	Instructional Leadership	8,300
31	6000	Guidance & Counseling	(13,000)
33	6000	Health Services	155
36	6000	Co-Curricular Activities	375,225
51	6000	Plant Maintenance & Operations	(1,484)
52	6000	Security / Monitoring	85

Justification: Reallocate to proper function

Contacts:	Rebecca Benner	Jennifer Morton
	Richard Holt	Raymona Harold
	Christopher Puente	Jessica Rios
	Amber Macneish	Karen McCarley
	Erika Chapa	Brandi Johnson
	David Scarcella	Michelle Lebleu
	Sarah Smith	Tom Le
	Bernadette Booker	Scott Harrell
	Tanya Hagar	
	Blake Emmons	

Alyta Harrell

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Function	Object	Description	Amount
51	6000	Plant Maintenance & Operations	4,000
52	6000	Security / Monitoring	(4,000)

Justification: Reallocate to proper function

Contacts: Bill McMahan

September Budget Amendments
September 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(1,097,469)
21	6000	Instructional Leadership	(10,314)
36	6000	Co-Curricular Activities	1,107,283
41	6000	General Administration	3,000
51	6000	Plant Maintenance & Operations	500
52	6000	Security / Monitoring	(3,000)

Justification: Reallocate to proper function

Contacts: Arturo Del Barrio
Patrick Longstreet

Jeremy Richardson

September Budget Amendments
September 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(9,073)
12	6000	Instructional Resources & Media	(660)
13	6000	Curriculum Development	300
23	6000	School Leadership	2,635
33	6000	Health Services	600
36	6000	Co-Curricular Activities	1,485
51	6000	Plant Maintenance & Operations	3,383
61	6000	Community Services	1,330

Justification: Reallocate to proper function

Contacts:	Steven Friend	Solmaria Benavidez
	Jennifer Stewart	Jennifer Condado
	Melissa Garza	Kelly Cook
	Jessica Swenson	Veronica Sandoval
	Julie Jernigan	Joe Saavedra
	Ryan Pavone	Jennifer Stewart
	Sandra Buckner	Robert DeWolfe
	Catalina Rangel	
	Tammie Hinton	
	Christine Coppedge	
	Joe Saavedra	

September Budget Amendments
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Function	Object	Description	Amount
41	6000	General Administration	6,773
52	6000	Security / Monitoring	(4,534)
81	6000	Facilities Construction	(2,239)

Justification: Reallocate to proper function

Contacts: Tom Douglas Robert Sayavedra
Robert Stock
Kevin Fornof

September Budget Amendments
September 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(5,971)
23	6000	School Leadership	2,949
31	6000	Guidance & Counseling	310
36	6000	Co-Curricular Activities	1,541
51	6000	Plant Maintenance & Operations	(1,542)
52	6000	Security / Monitoring	2,503
61	6000	Community Services	210

Justification: Reallocate to proper function

Contacts:	Katherine Rearick	Sharon Williams
	Christina Serna	Erica Lilly
	Travis Regner	Andrea Gilger
	Derek Moody	Erica Moreno
	Blanca Roman	Scott Pollack
	Amy Clowers	Darby Hickman
	Allison Tamez	Dan Eble
	Candice Arthur	Melissa Messenger
	Erica Kirk	
	Lindsey Lesniewski	

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Function	Object	Description	Amount
11	6000	Instruction	5,075
13	6000	Curriculum Development	(1,000)
23	6000	School Leadership	(15,475)
36	6000	Co-Curricular Activities	(1,300)
51	6000	Plant Maintenance & Operations	11,200
52	6000	Security / Monitoring	1,500

Justification: Reallocate to proper function

Contacts: Jennifer Capra Sara Burke
 Jessica McCoy Stefanie Maslowski

Melissa McCalla

September Budget Amendments
September 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(2,122)
13	6000	Curriculum Development	596
23	6000	School Leadership	(1,858)
31	6000	Guidance & Counseling	(128)
33	6000	Health Services	1,695
36	6000	Co-Curricular Activities	1,234
52	6000	Security / Monitoring	583

Justification: Reallocate to proper function

Contacts:	Carey Sink	Chris Bui
	Michael Adams	Jae Lee
	George Cervantes	Kristina Ponce
	Ashley Collier	Robin Cate
	Tanis Griffin	Jennifer Saucedo
	Roneka Lee	Citlali Guerrero
	Mike VanLoenen	
	Joey Hernandez	
	Stacey Barber	

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Function	Object	Description	Amount
11	6000	Instruction	200,000
13	6000	Curriculum Development	(200,000)

Justification: Reallocate to proper function - Variable Aides

Contacts: Bethany Jordan

Tamika Alford-Stephens

**Fund Balance Budget Amendments
Local Maintenance Fund
September 30, 2025**

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	Fund Balance - Beginning - Estimated	120,179,414	12,428,801	10,000,000	10,045,689	152,653,904
	Total Cumulative Change	0	0	0		0
	Original Deficit	(23,067,232)				(23,067,232)
		(23,067,232)	0	0	0	(23,067,232)
	Fund Balance - End	97,112,182	12,428,801	10,000,000	10,045,689	129,586,672