

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	June 30, 2024
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	799,286.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		\$ 799,286.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID:	<u>65-24-93</u>
FED. TAX ID.:	<u>85-6000-130</u>
Please Identify One: General Fund/Capital Outlay/Debt	
<input checked="" type="checkbox"/> XX	Direct Grant
	Flowthrough <u>25184</u> (Program of Adm.)
NAME:	Indian Ed Title VI <small>Transportation (Local Board Only)</small>
SELECT ONE:	INITIAL BUDG. <small>(Flowthrough)</small>
	INCREASE
	DECREASE
<input checked="" type="checkbox"/> XX	TRANSFERS
	MAINTENANCE

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	25184	1000.55817			(33,380.00)		
2			2100.51300211	Student Travel	26,000.00		
3			2100.52111211	Teacher Additional Compensation	2,500.00		
4			2100.52112211	ERA	2,500.00		
5			2100.52210211	ERA Health	1,200.00		
6			2100.52220211	FICA	1,100.00		
7			2100.52720211	Medicare	80.00		
8				Workmen's Compensation Fee			
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

4/9/24

Project* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

SUB TOTAL	-	
INDIRECT COST		
TOTAL	-	Total FTE

FUNCTION/OBJ	JUSTIFICATION
	2023/2024 Title VI Grant Award - Transfer

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE