

Texas Gas Service Company, a Division of ONE Gas, Inc.
Interim Rate Adjustment Application
12 Month Period Ending December 31, 2025
Bill Comparison

Line No.	Rate Class	Current*	Proposed	Difference	% Change	
(a)	(b)	(c)	(d)	(e)	(f)	
10	Current and Proposed Bill Information - With Gas Cost					
11	Small Residential					
12	Customer Charge	\$19.50	\$23.08	\$3.58	18.38 %	
13	Initial Block Rate	\$0.92	\$15.65	\$15.65	\$0.00	0.00 %
14	Cost of Gas Rate	\$0.55	\$9.35	\$9.35	\$0.00	0.00 %
15	Average Monthly Bill @ 1.7 Mcf*	17	\$44.50	\$48.08	\$3.58	8.05 %
16						
17	Large Residential					
18	Customer Charge	\$35.00	\$38.58	\$3.58	10.24 %	
19	Initial Block Rate	\$0.36	\$16.43	\$16.43	\$0.00	0.00 %
20	Cost of Gas Rate	\$0.55	\$25.29	\$25.29	\$0.00	0.00 %
21	Average Monthly Bill @ 4.6 Mcf*	46	\$76.72	\$80.31	\$3.58	4.67 %
22						
23	Small Commercial					
24	Customer Charge	\$75.00	\$88.70	\$13.70	18.26 %	
25	Initial Block Rate	\$0.49	\$22.21	\$22.21	\$0.00	0.00 %
26	Cost of Gas Rate	\$0.55	\$24.74	\$24.74	\$0.00	0.00 %
27	Average Monthly Bill @ 4.5 Mcf*	45	\$121.95	\$135.64	\$13.70	11.23 %
28						
29	Large Commercial					
30	Customer Charge	\$150.00	\$163.70	\$13.70	9.13 %	
31	Initial Block Rate	\$0.19	\$173.75	\$173.75	\$0.00	0.00 %
32	Cost of Gas Rate	\$0.55	\$493.72	\$493.72	\$0.00	0.00 %
33	Average Monthly Bill @ 89.8 Mcf*	898	\$817.47	\$831.17	\$13.70	1.68 %
34						
35	Public Authority					
36	Customer Charge	\$200.00	\$225.90	\$25.90	12.95 %	
37	Initial Block Rate	\$0.18	\$96.14	\$96.14	\$0.00	0.00 %
38	Cost of Gas Rate	\$0.55	\$301.84	\$301.84	\$0.00	0.00 %
39	Average Monthly Bill @ 54.9 Mcf*	549	\$597.98	\$623.88	\$25.90	4.33 %
40						
41	Industrial					
42	Customer Charge	\$1,250.00	\$1,447.56	\$197.56	15.80 %	
43	Initial Block Rate	\$0.19	\$773.23	\$773.23	\$0.00	0.00 %
44	Cost of Gas Rate	\$0.55	\$2,243.75	\$2,243.75	\$0.00	0.00 %
45	Average Monthly Bill @ 408.1 Mcf*	4,081	\$4,266.98	\$4,464.54	\$197.56	4.63 %
46						
47	Compressed Natural Gas					
48	Customer Charge	\$320.00	\$320.00	\$0.00	0.00 %	
49	Initial Block Rate	\$0.09	\$0.00	\$0.00	\$0.00	-
50	Cost of Gas Rate	\$0.55	\$0.00	\$0.00	\$0.00	-
51	Average Monthly Bill @ 0 Mcf*	0	\$320.00	\$320.00	\$0.00	0.00 %
52						
53						
54	Current and Proposed Bill Information - Without Gas Cost					
55						
56	Rate Class	Current	Proposed	Difference	% Change	
57	Small Residential					
58	Customer Charge	\$19.50	\$23.08	\$3.58	18.38 %	
59	Initial Block Rate	\$0.92	\$15.65	\$15.65	\$0.00	0.00 %
60	Average Monthly Bill @ 1.5 Mcf*	17	\$35.15	\$38.74	\$3.58	10.19 %
61						
62	Large Residential					
63	Customer Charge	\$35.00	\$38.58	\$3.58	10.24 %	
64	Initial Block Rate	\$0.36	\$16.43	\$16.43	\$0.00	0.00 %
65	Average Monthly Bill @ 4.6 Mcf*	46	\$51.43	\$55.02	\$3.58	6.97 %

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(a)	(b)		(c)	(d)	(e)	(f)
66						
67	Small Commercial					
68	Customer Charge		\$75.00	\$88.70	\$13.70	18.26 %
69	Initial Block Rate	\$0.49	\$22.21	\$22.21	\$0.00	0.00 %
70	Average Monthly Bill @ 4.5 Mcf*	45	\$97.21	\$110.90	\$13.70	14.09 %
71						
72	Large Commercial					
73	Customer Charge		\$150.00	\$163.70	\$13.70	9.13 %
74	Initial Block Rate	\$0.19	\$173.75	\$173.75	\$0.00	0.00 %
75	Average Monthly Bill @ 89.8 Mcf*	898	\$323.75	\$337.44	\$13.70	4.23 %
76						
77	Public Authority					
78	Customer Charge		\$200.00	\$225.90	\$25.90	12.95 %
79	Initial Block Rate	\$0.18	\$96.14	\$96.14	\$0.00	0.00 %
80	Average Monthly Bill @ 54.9 Mcf*	549	\$296.14	\$322.03	\$25.90	8.75 %
81						
82	Industrial					
83	Customer Charge		\$1,250.00	\$1,447.56	\$197.56	15.80 %
84	Initial Block Rate	\$0.19	\$773.23	\$773.23	\$0.00	0.00 %
85	Average Monthly Bill @ 408.1 Mcf*	4,081	\$2,023.23	\$2,220.79	\$197.56	9.76 %
86						
87	Compressed Natural Gas					
88	Customer Charge		\$320.00	\$320.00	\$0.00	0.00 %
89	Initial Block Rate	\$0.09	\$0.00	\$0.00	\$0.00	-
90	Average Monthly Bill @ 0 Mcf*	0	\$320.00	\$320.00	\$0.00	0.00 %
91						
92	General Transportation					
93	Customer Charge		\$500.00	\$599.98	\$99.98	20.00 %
94	Initial Block Rate	\$0.09	\$663.88	\$663.88	\$0.00	0.00 %
95	Average Monthly Bill @ 701.0 Mcf*	7,010	\$1,163.88	\$1,263.86	\$99.98	8.59 %
96						
97	Electric Generation Transportation					
98	Customer Charge		\$1,000.00	\$3,275.55	\$2,275.55	227.55 %
99	Initial Block Rate	\$0.02	\$7,106.54	\$7,106.54	\$0.00	0.00 %
100	Initial Block Rate (MDQ)	\$0.73	\$9,219.36	\$9,219.36	\$0.00	0.00 %
101	Average Monthly Bill @ 35,532.7 Mcf*	355,327	\$17,325.90	\$19,601.45	\$2,275.55	13.13 %

102
103 * Average bill usage per GUD No. 28202.

104 * Average bills exclude revenue related taxes, riders, and weather normalization adjustment The cost of gas is computed using a 12-month average for CY 2025.