

THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive
P O Box 498
King Salmon, Alaska 99613
(907) 313-3841

1617 S. Industrial Way #1
Palmer, AK 99645
(907) 745-7090



The following is a summary of the grant funding sources that support the operations of the District. The Lake and Peninsula School District plans to make application for grant funds for FY24 as outlined below.

Federal Grants Passed Through State of Alaska

Title I Consolidated Grant (ESEA, Elementary and Secondary Education Act)

Amounts shown below are based on current year funding levels. This grant consolidates applications for the following grants:

<u>Grant Name</u>	<u>FY-23 Amount</u>
Title I-A Improving Basic Programs	\$ 201,008.86
Title I-C Education of Migratory Children	\$ 264,395.36
Title II-A Teacher & Principal Training & Recruitment	\$ 62,552.00
Title IV-A Student Support/Academic Achievement	\$ 9,867.00
	\$ 537,823.22

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Planned uses include:

Title I-A Basic: district parent family involvement plan creator and coordinator; district planning, needs assessment and data analysis, mentorship, curriculum support and tutor coordinator; aide/tutor salaries/benefits

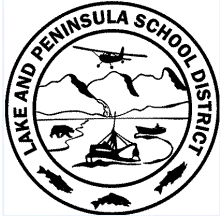
Title I-C Migrant: migrant recruiter/coordinator, aide and/or tutor pay, housing and travel; migrant program books/supplies; migrant recruiter travel; winter hear for migrant students

Title II-A: assessment creation and peer review of assessments, professional development led by staff leaders, recruiting expenses

Title IV-A: The district intends, with consent, to REAP funds into Title I-A, allowing greater latitude and fewer programmatic compliance requirements.

The District will also apply for the Migrant Literacy Grant. The FY23 award was \$4,838.00. The award amount is subject to change.

Title VI-B IDEA & Preschool Disabled 619



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Funds are restricted to special education support services: speech pathologist, occupational therapist, psychological services, physical therapist, special education training/conferences for staff, and child find services.

Below is the funding history for these combined grant awards:

FY-21	FY-22	FY-23
\$112,696	\$116,818	\$125,331

School Lunch Programs

The District participates in the National School Lunch Program, administered for the USDA by the State of Alaska Department of Education and Early Development. The School District currently participates under the Community Eligibility Provision, allowing free breakfast and lunch at all schools. Prior year amounts of cash subsidy plus the value of donated commodities totaled:

FY-22	\$ 239,709
FY-21	\$ 270,561
FY-20	\$ 206,415

Funding levels are expected to remain roughly the same for FY2024. Revenues and expenses for lunch programs are recorded in the food services fund.

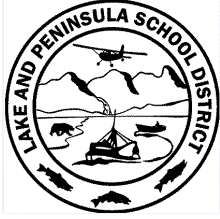
CRRSA Act: ESSER II

\$219,879.49 in GMS budget – FY23 budget includes counseling services, creation of recruiting videos and access to online recruiting platform, professional development to promote access to technology, staff travel to in-service and counselor site visits.

ARP Act: ESSER III

\$359,839.51 – 664,428.78 unallocated in GMS budget – FY23 budget includes ongoing Covid plan work, tech support, summer school with meals, tutoring, travel and registration fees for professional development, and book purchases for students.

State of Alaska Grants



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Perkins

The District will apply for Perkins Grant funding to support the Career & Tech Program. The amount awarded for FY23 was \$28,335.

Quality Schools Grant

The Quality Schools grant is based on the actual OASIS average daily membership count in October multiplied by \$16.00. Funds are used to support common core implementation, revision of standards, assessments, rubrics, and implementation of changes into classrooms. The funding history for this grant award:

FY-23	\$24,296
FY-22	\$25,154
FY-21	\$26,300

Pupil Transportation

The State of Alaska provides pupil transportation on approved school bus routes. The grant amount is subject to annual appropriation by the legislature. Funding is based on per pupil amount multiplied by the ADM.

	<u>ADM</u>	<u>Funding Level</u>
FY24-	310.00	\$131,440 (estimate)
FY23-	308.00	\$130,592
FY22-	311.00	\$131,864

Comprehensive Literacy

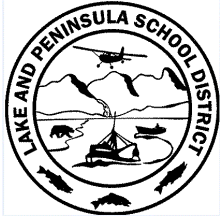
LPSD has received a five-year grant. The award amount in FY23 was \$301,447.74.

School Improvement – Pilot Point

The award received in FY23 was \$50,000.00. The award amount for FY24 is not yet known.

Fresh Fruits and Vegetable Program

LPSD applied and received funding for schools that qualified based on percentage of poverty ratings for fresh fruits and vegetable snack items. Funding is for students K-8 and LPSD provided vegetable trays and mixed fruit for the students. LPSD will apply for this grant again for FY24.



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Federal Grants

Impact Aid

Formerly PL874, these funds are provided by the Federal Government for pupils who reside on federal restricted property. Application is made in January for funds to be received the following year. Often, entitlement funds are not completely received until 10 years after application. There are no specific restrictions on the use of impact aid funds and therefore these funds are recorded in the general fund and used for general support of the District.

Title VII-Part A, Indian Education

This entitlement provides direct Federal funds for use to support aides, student participation at AFN and/or SNAP Meets, and the coordination of the activities. Below is the funding history for this grant award:

FY23	\$114,014
FY22	\$100,921
FY21	\$103,898
FY20	\$102,738

Literacy 365

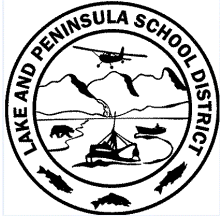
The district received a 3 year award. In FY23, the award was fully expended and is ended on September 30, 2022.

Rural Low Income Schools Grant

The district will apply for the RLIS grant again for FY24. The FY23 award amount was \$7,145.

CHILD Grant (in partnership with Bristol Bay Borough School District)

The district anticipates carrying forward a portion of the award received through this grant. The FY23 LPSD allocation was estimated at \$429,849.



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Other Restricted Funds

E-Rate Program

The District participates in the Schools & Library Division of the Universal Service Administrative Company (USAC) program that provides subsidies for internet service.

The requested funding subsidies for FY-2024 are:

	Funding Request	E-Rate Subsidy	LPSD Net Cost
Internet	\$2,443,525	\$2,199,172	\$ 244,353
Total	\$2,443,525	\$2,199,172	\$ 244,353
BAG			\$ 150,083
Net LPSD			\$ 94,270

Internet is requested at 25Mbps x 7Mbps at schools and 10Mbps District office.

Though these funds are restricted, the State of Alaska designates the district’s general fund for recording revenues and expense. Prior year totals:

FY-22	\$2,223,995
FY-21	\$2,268,192
FY-20	\$2,269,596

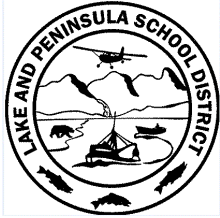
Broadband Assistance Grant

The State Library provided funding in FY23 was in the amount of \$139,995.57 and is expected to be at the same level for FY24. This grant applies to school sites only, no assistance is received for District Office.

Career and Technical Education

Solicitation of donations for the program under the tax credit program for vocational education is ongoing. Donors to date are Lake and Peninsula Borough, Bristol Bay Native Corporation, Wells Fargo, Peak Oilfield, BBHA and Bristol Bay Economic Development Corp.

Cooperative programs partners are Bristol Bay School District, Dillingham School District and Southwest Region School District, which have requested funding on behalf of the regional consortium.



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Bristol Bay Regional Career and Technical Education Program Funding Sources

ANE Grant-1.7 million (in partnership with Southwest Region School District)

3 year funding (FY22 - FY24, Ending October 2025) focused on staffing, travel, PD, and Laptops for staff. In FY23, we anticipate to receive \$648,464.60.

USDA Distance and Tele-Medicine Grant helps rural communities use technology to promote equity and economic opportunity in rural America

\$560,000 USDA portion

\$50,000 matching funds from Denali Commission

\$50,000 of our BBEDC contribution being used as match

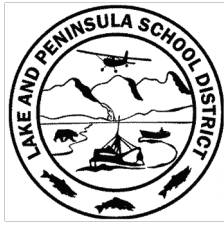
These funds are used to buy VR supplies for the construction, commercial fishing, welding, and heavy equipment programs.

New Vision Art Grant- FY23-\$10,500

Regional Art program

BBNC STEP Grant

In partnership with BBNC Workforce Development and the Denali Commission and the Bristol Bay Area Housing Corporation. Grant supplies funds for AVTEC construction education program, hiring a construction manager/instructor, directors time is a calculated match for the step grant.



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BBNC Native Heritage Grant-\$20,000

4 cultural art courses via distance education which includes singing & dancing, storytelling, carving, and fine arts. Completed 11/19/22

BBNC Caliaq-Year 1 (FY23)- \$445,629, Year 2 (FY24) - \$564,282

5 year internship and apprenticeship grant to expand career development by creating collaborative opportunities leading to a career pipeline for Alaska Native Youth

BBEDC Contributions- \$150,000 calendar year 2023

These funds are to be used for student travel, student supplies, staff travel in connection with CTE programs