970 Madison • Oak Park • Illinois • 60302 • ph: 708.524.3000 • fax: 708.524.3019 • www.op97.org

**TO:** Members, Board of Education

Dr. Al Roberts, Superintendent

FROM: Trish Carlson

**RE:** 2011/2012 Staffing

**DATE:** May 10, 2011

Attached you will find the staffing outline for the 2011/2012 school year. As noted, Dr. Roberts, the principals and cabinet met to determine staffing needs based on projected enrollment. The overall staffing level is at a decrease of 3.7 FTE. This reduction is the result of the efforts by the principals and special education staff to not only look at the ratio but to also make decisions based on grade level class sizes and the needs of students.

Attachments: Report