

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Hector Mendez, Superintendent of Schools  
**SUBJECT:** 2012 – 2013 BUDGET FORECAST PRESENTATION  
**DATE:** May 15, 2012

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The Board of Trustees will be provided with a 2012 – 2013 Budget Forecast Presentation.

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No action is required.

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Respectfully submitted,

***Hector Mendez,***  
Superintendent