

**School Board Meeting:**

**July 18, 2022**

**Subject:**

American Rescue Plan -  
ESSER III Spending Plan Update

**Presenter:**

**Ryan L. Tangen, Director  
Finance and Operations**

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**SUGGESTED SCHOOL BOARD ACTION:**

Report Only

**DESCRIPTION:**

Our American Rescue Plan – ESSER III Spending Plan, was developed and approved in September 2022 for fiscal years 2021-22 through 2024-25. The plan was developed based on the best information available at the time knowing revisions would be needed in the future. The spending plan established two goals to provide parameters for funding allocation revisions. The 2022-23 forecast in January and the 2022-23 budget adopted in June were based on enrollment projections calling for a small reduction in the workforce that would have led to increased class sizes. One of the two spending plan goals focused on providing a safe learning environment with effective student-to-teacher ratios so the reduction was postponed. As a result, in the fiscal year 2022-23, the most significant proposed change to the plan is the funding for licensed staff increased from 11 full-time equivalents (FTEs) to 16.5 FTEs.

The revised spending plan continues to focus on providing a safe work and learning environment and additional staff above what student enrollment or the budget can justify. The 2022-23 budget was developed using the revised spending plan.

**ATTACHMENT(S):**

- ESSER III presentation 7.18.22