



Alpena County Clerk's Office
Keri Bertrand, Alpena County Clerk

DATE: May 22, 2024
TO: Alpena County Board of Commissioners
FROM: Keri Bertrand, Alpena County Clerk
RE: Budget Adjustment for Elections

I am requesting a budget adjustment to the election budget to allow for the reimbursements from the February Presidential Primary Election to be added back to the budget, and to be used in the August Primary and November General elections.

Motion as follows:

Recommendation to increase the revenue line item # **101-261-677.000 Reimbursements & Refunds** by **\$45,652.98** and to increase the following expense line item #s and amounts:

101-261-956.000 Election Expenses	\$4,293.60
101-261-903.000 Printing and Binding	\$40,693.26
101-262-725.000 Board of Canvassers	\$120.00
101-262-860.000 Travel Expenses	\$45.00
101-261-708.000 Overtime	\$501.12
Total expenses	\$45,652.98

Sincerely,

A handwritten signature in cursive script that reads "Keri Bertrand".

Keri Bertrand, Alpena County Clerk

2024 Presidential Primary Election Reimbursements/Budget Adjustment

Line #	101-261-956.000	101-261-903.000	101-262.725.000	101-262-860.000	101-261-708.000
Invoice Amount	\$ 57.11	\$ 38,073.35	\$ 30.00	\$ 2.50	\$ 170.04
Invoice Amount	\$ 191.56	\$ 33.15	\$ 30.00	\$ 25.00	\$ 164.20
Invoice Amount	\$ 656.66	\$ 1,132.51	\$ 30.00	\$ 1.25	\$ 166.88
Invoice Amount	\$ 84.75	\$ 1,454.25	\$ 30.00	\$ 16.25	
Invoice Amount	\$ 1,659.87				
Invoice Amount	\$ 1,643.65				
Totals	\$ 4,293.60	\$ 40,693.26	\$ 120.00	\$ 45.00	\$ 501.12
					TOTAL EXPENSES
					45,652.98

State of MI	\$ 40,141.03	
Alpena Public Schools	\$ 2,704.90	Received
Hillman Community Schools	\$ 157.10	Received
Green Twp	\$ 378.56	Received
Long Rapids Twp	\$ 378.56	Received
Maple Ridge Twp	\$ 378.57	Received
Ossineke Twp	\$ 378.57	Received
Sanborn Twp	\$ 378.57	Received
Wellington Twp	\$ 378.56	Received
Wilson Twp	\$ 378.56	Received
TOTAL REIMBURSEMENT	\$ 45,652.98	