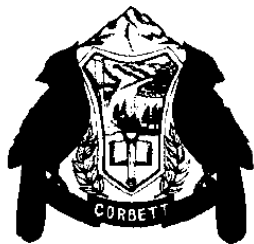


DEREK FIALKIEWICZ, Ed.D.
Superintendent
ROBIN LINDEEN-BLAKELEY
Deputy Clerk/ HR Lead

35800 E. Historic Columbia River Highway
Corbett, Oregon 97019-962



CORBETT SCHOOL DISTRICT
NO. 39

Administration Office 503-261-42
Grade School 503-261-42
Middle/High School 503-261-42
CAPS 503-261-42
Fax 503-695-36

RESOLUTION

Budget Adjustment

Summary: Corbett School District 39 board policy DBK requires an approval by the board when the need to transfer between appropriations arise.

Background: The Adopted budget for 24-25 was a financial plan at the time the budget was prepared based on known and estimated revenues and expenses.

- January 2025 – Budget Hearing was held to adjust the budget over 10%

Financial Impact:

This amendment will adjust the General Fund by \$235,000 and Student Investment Account by \$14,000. In addition, the Food Service fund appropriation will increase by \$25,000 which is within 10% of the fund and due to increase in revenues. The adjustment in Federal funds is for the School Based Mental Health Grant Lease moving \$30,000 from Support Services to Other Uses.

Major Function	Item Description	Revised Budget 2024-2025	This Amendment	Final Revised Budget 2024-2025
GENERAL FUND				
Requirements				
1000	Instruction	8,947,848	235,000	9,182,848
2000	Support Services	7,439,956	(235,000)	7,204,956
3000	Community Services	-		-
4000	Building, Construction & Improvements	33,000		33,000
5000	Other Uses (Debt & Transfers)	1,198,209		1,198,209
6000	Contingencies	-		-
Total		17,619,013	-	17,619,013

DEREK FIALKIEWICZ, Ed.D.
 Superintendent
 ROBIN LINDEEN-BLAKELEY
 Deputy Clerk/ HR Lead



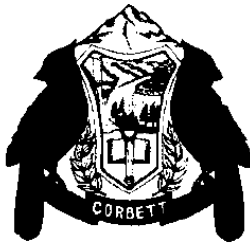
35800 E. Historic Columbia River Highway
 Corbett, Oregon 97019-9622

Administration Office 503-261-4200
 Grade School 503-261-4200
 Middle/High School 503-261-4200
 CAPS 503-261-4200
 Fax 503-695-3640

CORBETT SCHOOL DISTRICT NO. 39

FOOD SERVICE				
Requirements				
3000	Community Services	387,268	25,000	412,268
Total		387,268	25,000	412,268
FEDERAL FUNDS				
Requirements				
1000	Instruction	314,900		314,900
2000	Support Services	857,496	(30,000)	827,496
5000	Other Uses (Debt & Transfers)	112,087	30,000	142,087
Total		1,284,483		1,284,483
STUDENT INVESTMENT ACCOUNT				
Requirements				
1000	Instruction	665,002	14,000	679,002
2000	Support Services	375,005	(14,000)	361,005
Total		1,040,007		1,040,007
STUDENT ACTIVITY FUNDS				
Requirements				
1000	Instruction	300,000		300,000
Total		300,000		300,000
GO BOND DEBT SERVICE FUND				
Requirements				
5000	Other Uses (Debt & Transfers)	424,338		424,338
7000	Unappropriated End. Fund Balance	-		-
Total				424,338
ENERGY PROJECT FUND				
Requirements				

DEREK FIALKIEWICZ, Ed.D.
Superintendent
ROBIN LINDEEN-BLAKELEY
Deputy Clerk/ HR Lead



35800 E. Historic Columbia River Highway
Corbett, Oregon 97019-9622

Administration Office 503-261-4200
Grade School 503-261-4200
Middle/High School 503-261-4200
CAPS 503-261-4200
Fax 503-695-3640

**CORBETT SCHOOL DISTRICT
NO. 39**

4000	Building, Construction & Improvements	20,000		20,000
Total		20,000		20,000
TOTAL ALL FUNDS				
Requirements				
1000	Instruction	10,227,750	249,000	10,476,750
2000	Support Services	8,672,457	(279,000)	8,393,457
3000	Community Services	387,268	25,000	412,268
4000	Building, Construction & Improvements	53,000	-	53,000
5000	Other Uses (Debt & Transfers)	1,734,634	30,000	1,764,634
6000	Contingencies	-	-	-
Total		21,075,109		21,100,109

Motion: I move to adopt this resolution to amend the 2024-25 budget as indicated above.

BE IT RESOLVED the 2024-25 budget has been amended.

ADOPTED, SIGNED AND APPROVED this __18__ day of __June_____, 2025.

**CORBETT SCHOOL DISTRICT NO. 39
MULTNOMAH COUNTY, OREGON**

Chair of the Board

Attest:

Superintendent