	FY 27 Long-Term Facilities Maintenance (LTFM) Ter	n-Vear	Revenue Proi	ection	Revised 6/10/2025									
	<= Type in School District Number	- rear	nevenue i roji	CCCIOII	Neviseu 0/10/2025									
021	••													
	MENAHGA PUBLIC SCHOOL DISTRICT		Change only											
Calculat	tions for Ten Year Projection	Day 20	if requiring levy		Current Estimate									
Cuicuiai	lions for Ten Teur Projection	Pay 26 LLC #	adjustments	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
1	Type your district number in cell A2 (Minneapolis = 1.2)	LLC#	FY 2025	F1 2026	F1 2026	FT 2027	FT 2028	F1 2029	FY 2030	F1 2031	F1 2032	FY 2033	FY 2034	F1 2035
2	Type your district number in cent A2 (Minineapons = 1.2)													
	Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b													
	Type debt excess, intermediate/coop district, and revenue													
	reduction data in lines 13, 15, 23, 31, and 33													
4	Look-up data from following tabs													
5	Initial Formula Revenue													
	Current year APU	57		1,046.65	1,050.36	1,050.97	1,050.97	1,050.97	1,050.97	1,050.97	1,050.97	1,050.97	1,050.97	1,050.97
6a	Additional Pre-K Pupil Units ( line 19 of Pre-K application)				·									
	Total Adjusted Pupil Units = (6) + (6a)				1,050.36	1,050.97	1,050.97	1,050.97	1,050.97	1,050.97	1,050.97	1,050.97	1,050.97	1,050.97
	District average building age (uncapped)	401		30.09		31.09	32.09	33.09	34.09	35.09	36.09	37.09	38.09	39.09
	Formula allowance			\$ 380.00			\$ 380.00	\$ 380.00		\$ 380.00		\$ 380.00	\$ 380.00	\$ 380.00
	Building age ratio = (Lesser of 1 or (7) / 35) Initial revenue = (6) * (8) * (9)	402 403		341,932	0.85971 343,145	0.88829 354,753	0.91686 366,164	0.94543 377,574	0.97400 388,985	1.00000 399,368	1.00000 399,368	1.00000 399,368	1.00000 399,368	1.00000
10	Initial revenue = (6) * (8) * (9)	403		341,932	343,145	354,753	366,164	3//,5/4	388,985	399,368	399,368	399,368	399,368	399,368
11	Added revenue for Eligible H&S Projects > \$100,000 / site													
	Debt service for existing Alt facilities H&S bonds (1B) - gross before													
	debt excess	701			-	-	-	-	-	-	-	-	-	-
13	Debt Excess related to Debt service for existing Alt facilities H&S													
	bonds (1B)	754			-	-	-	-	-	-	-	-	-	-
14	Debt service for portion of existing Alt facilities bonds from line (22)													
45	attributable to eligible H&S Projects > \$100,000 per site (1A)	700				-	-	-	-	-	-	-	-	-
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per													
	site (1A)	753			_	_	_	_	_	_	_	_	_	_
	Site (1)	733												
	Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab							_	_	_	_	_		
16b	New debt service for LTFM bonds for eligible new H&S projects >													
	\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue													
	New debt service for LTFM bonds for eligible new roofing projects >													
	\$100,000 / site				beginning FY27	-	-	-	-	-	-	-	-	-
	Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue = (16a) + (16b) + (16r)					_	_		_					
18	Pay as you go revenue for eligible new H&S projects > \$100,000 /	405		1										
40	site (corresponds to Category 2 on the Expenditures spreadsheet)		-	-		-	-	-	-	-	-	-	-	-
	Pay as you go revenue for eligible new roofing projects > \$100,000 / site (corresponds to Category 6 on the Expenditures spreadsheet)				beginning FY27	- ,	-	-	-	-	- ,	- ,	-	-
19	Total additional revenue for eligible projects >\$100,000 / site (12) -													
	(13) + (14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	406		-	-	-	-	-	-	-	-	-	-	-
	Added revenue for Pre-K remodeling (for VPK approvals only)													
	Net debt service for bonds approved for Pre-K remodeling	766				-	-	_		_	-	-	-	
	Pay as you go for projects approved for Pre-K remodeling	407			-									
	Total Pre-K revenue				-	-		-	-	-	-	-		-
204	Total New Law Revenue (10) + (19) + (20c)	408			343,145	354,753	366,164	377,574	388.985	399,368	399.368	399,368	399,368	399,368

	FY 27 Long-Term Facilities Maintenance (LTFM) Te	n-Year	Revenue Proje	ection	Revised 6/10/2025									
821	<= Type in School District Number													
	MENAHGA PUBLIC SCHOOL DISTRICT		Change											
	IVIENANGA POBLIC SCHOOL DISTRICT		Change only if requiring levy	Payable 2025										
alculat	ions for Ten Year Projection	Pay 26	adjustments		Current Estimate									
		LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	Old Formula revenue													
21	Old formula Health & Safety revenue (these should match the pay as													
	you go amounts entered into the Health & Safety Data Submission System through FY 2027) (corresponds to Category 1 on the													
	Expenditures spreadsheet)	409		_	_	-	-	_	_	-	_	_	-	-
22														
	Old formula alt facilities debt revenue (1A) - gross before debt excess	700			-	-	-	-	-	-	-	-	-	-
	Debt Excess allocated to line 22	760			-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities debt revenue (1A) - debt excess Old formula alt facilities net debt revenue (1B) = (12) - (13)	763 764			-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities pay as you go revenue (1A)	410	-		-	-	-	-	-	-	-	-	-	-
	Pay-as-you-go revenue for projects over \$100,000 per site	411			-	-	-	-	-	-	-	-	-	-
27	Old formula alt facilities pay as you go revenue (1B) > \$500,000													
	(these should match the pay as you go amounts entered into the	440												
27~	Health & Safety Data Submission System through FY 2027)  LTFM ">100K per site" bonds	413 765			-		-	-	-	-		-	-	-
	LTFM "other" bonds for 1A hold harmless	767			-	-	-	-	-	-	-	-	-	-
	Old formula deferred maintenance revenue													
	= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	416			57,793	59,748	61,670	63,591	65,513	67,262	67,262	67,262	67,262	67,262
29	Total old formula revenue =					50.710	e. e.	60 =0:		c= 25-		67 06-	c= 25-	
	(21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		57,588	57,793	59,748	61,670	63,591	65,513	67,262	67,262	67,262	67,262	67,262
30	Total LTFM Revenue for Individual District Projects													
50	= Greater of (20d) or [(29) + (20c)]	418		341,932	343,145	354,753	366,164	377,574	388,985	399,368	399,368	399,368	399,368	399,368
31	District Requested Reduction from Maximum LTFM Revenue (to levy													
	less than the maximum). Also enter this amount in the Levy													
	Information System. Stated as positive number	419		-	-	-	-	-	-	-	-	-	-	-
32	District LTFM Revenue (30) - (31)	420		341,932	343,145	354,753	366,164	377,574	388,985	399,368	399,368	399,368	399,368	399,368
32				3.1,332	5 15,1 15	33 1,7 33	500,101	377,371	300,303	333,300	333,300	333,300	333,300	333,300
33	LTFM Revenue for District Share of Eligible Cooperative /					<u> </u>				'	,	'	'	
	Intermediate Projects (Unequalized)	421		-	-	-	-	-	-	-	-	-	-	-
34	Grand Total LTFM Revenue (32) + (33)	422		341,932	343,145	354,753	366,164	377,574	388,985	399,368	399,368	399,368	399,368	399,368
	Aid and Levy Shares of Total Revenue													
	For ANTC & APU, three year prior date			2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Three year prior Ag Modified ANTC	35		6,160,484	6,160,484	7,330,977	7,624,216	7,929,184	8,246,352	8,576,206	8,919,254	9,276,024	9,647,065	10,032,948
	Three year prior Adjusted PU (New Weights)	54		1,039.27	1,039.28	1,026.51	1,054.17	1,050.36	1,050.97	1,050.97	1,050.97	1,050.97	1,050.97	1,050.97
	ANTC / APU = (36) / (37)	424		5,927.70	5,927.65	7,141.68	7,232.46	7,548.99	7,846.42	8,160.28	8,486.69	8,826.16	9,179.20	9,546.37
	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39)	425 426		13,579.10 16,702.29	13,579.10 16,702.29	13,765.66 17,275.90	14,420.42 18,313.93	15,209.99 19,316.69	15,818.00 20,088.86	16,451.00 20,892.77	17,109.00 21,728.43	17,793.00 22,597.11	18,505.00 23,501.35	19,245.00 24,441.15
	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	427		35.49%	35.49%	41.34%	39.49%	39.08%	39.06%	39.06%	39.06%	39.06%	39.06%	39.06%
42	State (aid) share of Equalized Revenue (1 - (41))	428		C4 E40/										
42	Equalized Revenue (lesser of (34) or (6) * (8))			64.51%	64.51%	58.66%	60.51%	60.92%	60.94%	60.94%	60.94%	60.94%	60.94%	60.94%
		423		341,932	343,145	354,753	366,164	377,574	388,985	399,368	399,368	399,368	399,368	399,368
44	Initial LTFM State Aid (42) * (43)	429		341,932 220,578		354,753 208,102	366,164 221,560	377,574 230,018	388,985 237,053	399,368 243,383	399,368 243,383	399,368 243,380	399,368 243,382	399,368 243,381
44 45	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	429 431		341,932 220,578 -	343,145 221,363	354,753 208,102 -	366,164 221,560	377,574 230,018 -	388,985 237,053 -	399,368 243,383 -	399,368 243,383 -	399,368 243,380 -	399,368 243,382 -	399,368 243,381 -
44 45 46	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45))	429 431 432		341,932 220,578 - 220,578	343,145 221,363 - 221,363	354,753 208,102 - 208,102	366,164 221,560 - 221,560	377,574 230,018 - 230,018	388,985 237,053 - 237,053	399,368 243,383 - 243,383	399,368 243,383 - 243,383	399,368 243,380 - 243,380	399,368 243,382 - 243,382	399,368 243,381 - 243,381
44 45 46	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	429 431		341,932 220,578 -	343,145 221,363	354,753 208,102 -	366,164 221,560	377,574 230,018 -	388,985 237,053 -	399,368 243,383 -	399,368 243,383 -	399,368 243,380 -	399,368 243,382 -	399,368 243,381 -
44 45 46 47	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)	429 431 432		341,932 220,578 - 220,578	343,145 221,363 - 221,363	354,753 208,102 - 208,102	366,164 221,560 - 221,560	377,574 230,018 - 230,018	388,985 237,053 - 237,053	399,368 243,383 - 243,383	399,368 243,383 - 243,383	399,368 243,380 - 243,380	399,368 243,382 - 243,382	399,368 243,381 - 243,381
44 45 46 47	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *)	429 431 432 435		341,932 220,578 - 220,578	343,145 221,363 - 221,363	354,753 208,102 - 208,102	366,164 221,560 - 221,560	377,574 230,018 - 230,018	388,985 237,053 - 237,053	399,368 243,383 - 243,383	399,368 243,383 - 243,383	399,368 243,380 - 243,380	399,368 243,382 - 243,382	399,368 243,381 - 243,381
44 45 46 47	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)	429 431 432		341,932 220,578 - 220,578	343,145 221,363 - 221,363	354,753 208,102 - 208,102	366,164 221,560 - 221,560	377,574 230,018 - 230,018	388,985 237,053 - 237,053	399,368 243,383 - 243,383	399,368 243,383 - 243,383	399,368 243,380 - 243,380	399,368 243,382 - 243,382	399,368 243,381 - 243,381
44 45 46 47 48 49	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal +	429 431 432 435		341,932 220,578 - 220,578	343,145 221,363 - 221,363 121,782	354,753 208,102 - 208,102	366,164 221,560 - 221,560	377,574 230,018 - 230,018	388,985 237,053 - 237,053	399,368 243,383 - 243,383	399,368 243,383 - 243,383	399,368 243,380 - 243,380	399,368 243,382 - 243,382	399,368 243,381 - 243,381
44 45 46 47 48 49	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)  Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	429 431 432 435		341,932 220,578 - 220,578	343,145 221,363 - 221,363 121,782	354,753 208,102 - 208,102	366,164 221,560 - 221,560	377,574 230,018 - 230,018	388,985 237,053 - 237,053	399,368 243,383 - 243,383	399,368 243,383 - 243,383	399,368 243,380 - 243,380	399,368 243,382 - 243,382	399,368 243,381 - 243,381
44 45 46 47 48 49	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab  New LTFM bonds excluding bonds on line 17 (principal +	429 431 432 435 763+764+ 765+766		341,932 220,578 - 220,578	343,145 221,363 - 221,363 121,782	354,753 208,102 - 208,102 146,651	366,164 221,560 - 221,560 144,604	377,574 230,018 - 230,018 147,557	388,985 237,053 - 237,053	399,368 243,383 - 243,383	399,368 243,383 - 243,383	399,368 243,380 - 243,380	399,368 243,382 - 243,382	399,368 243,381 - 243,381
44 45 46 47 48 49 50	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab  New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	429 431 432 435 763+764+ 765+766		341,932 220,578 - 220,578	343,145 221,363 - 221,363 121,782 - - 234,150	354,753 208,102 - 208,102 146,651 - 250,950	366,164 221,560 - 221,560 144,604 - 261,188	377,574 230,018 - 230,018 147,557 - 275,625	388,985 237,053 - 237,053 151,932	399,368 243,383 - 243,383 155,985	399,368 243,383 - 243,383 155,985	399,368 243,380 243,380 155,989	399,368 243,382 - 243,382	399,368 243,381 - 243,381
44 45 46 47 48 49 50 50b	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45))  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b)	429 431 432 435 763+764+ 765+766 767		341,932 220,578 - 220,578	343,145 221,363 - 221,363 121,782 - - 234,150	354,753 208,102 - 208,102 146,651 - 250,950	366,164 221,560 - 221,560 144,604 - 261,188	377,574 230,018 230,018 147,557 275,625 275,625	388,985 237,053 - 237,053	399,368 243,383 - 243,383 155,985	399,368 243,383 - 243,383 155,985	399,368 243,380 - 243,380 155,989	399,368 243,382 - 243,382	399,368 243,381 - 243,381
44 45 46 47 48 49 50 50b	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab  New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51))	429 431 432 435 763+764+ 765+766 767		341,932 220,578 - 220,578	343,145 221,363 - 221,363 121,782 - - 234,150 - 234,150 234,150	354,753 208,102 - - 208,102 146,651 - 250,950 - 250,950 250,950	366,164 221,560 - 221,560 144,604 - 261,188 - 261,188 261,188	377,574 230,018 - 230,018 147,557 - 275,625 - 275,625 275,625	388,985 237,053 - 237,053 151,932	399,368 243,383 - 243,383 155,985	399,368 243,383 - 243,383 155,985	399,368 243,380 243,380 155,989	399,368 243,382 - 243,382	399,368 243,381 - 243,381
44 45 46 47 48 49 50 50b 51 52 53	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45))  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b)	429 431 432 435 763+764+ 765+766 767		341,932 220,578 - 220,578	343,145 221,363 - 221,363 121,782 - - 234,150	354,753 208,102 - 208,102 146,651 - 250,950	366,164 221,560 - 221,560 144,604 - 261,188	377,574 230,018 230,018 147,557 275,625 275,625	388,985 237,053 - 237,053 151,932	399,368 243,383 - 243,383 155,985	399,368 243,383 - 243,383 155,985	399,368 243,380 	399,368 243,382 - 243,382 155,986	399,368 243,381 - 243,381 155,988
44 45 46 47 48 49 50 50b 51 52 53 54	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab  New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Levy = (52) - (53) Unequalized Debt Service Revenue and Levy	763+764+ 765+766 767 768 436 438 439		341,932 220,578 - 220,578	343,145 221,363 - 221,363 121,782 - 234,150 - 234,150 234,150 234,150	354,753 208,102 - 208,102 146,651 - 250,950 - 250,950 250,950 147,210	366,164 221,560 - 221,560 144,604 - 261,188 261,188 261,188 158,040	377,574 230,018 - 230,018 147,557 - 275,625 - 275,625 275,625 167,910	388,985 237,053 - 237,053 151,932	399,368 243,383 - 243,383 155,985	399,368 243,383 - 243,383 155,985	399,368 243,380	399,368 243,382 - 243,382 155,986	399,368 243,381 - 243,381 155,988
44 45 46 47 48 49 50 50b 51 52 53	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab  New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Levy = (52) - (53)	429 431 432 435 763+764+ 765+766 767 768 436 438		341,932 220,578 - 220,578	343,145 221,363 - 221,363 121,782 - 234,150 - 234,150 234,150 234,150	354,753 208,102 - 208,102 146,651 - 250,950 - 250,950 250,950 147,210	366,164 221,560 - 221,560 144,604 - 261,188 261,188 261,188 158,040	377,574 230,018 - 230,018 147,557 - 275,625 - 275,625 275,625 167,910	388,985 237,053 - 237,053 151,932	399,368 243,383 - 243,383 155,985	399,368 243,383 - 243,383 155,985	399,368 243,380	399,368 243,382 - 243,382 155,986	399,368 243,381 - 243,381 155,988

FY 27 Long-Term Facilities Maintenance (LTFM) To	n-Vear	Revenue Proi	ection	Revised 6/10/2025									
821 <= Type in School District Number	T TCGI	nevenue i roj		1101364 0/10/2023									
MENAHGA PUBLIC SCHOOL DISTRICT		Change and											
IVIENANDA PUBLIC SCHOOL DISTRICT		Change only	Payable 2025										
Calculations for Ten Year Projection	Day 20	if requiring levy		Current Estimate									
Culculations for Ten Tear Projection	Pay 26	adjustments			FY 2027	FV 2020	EV 2020	FV 2020	EV 2024	EV 2022	FV 2022	EV 2024	EV 2025
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any	LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
in line 33)	441			108,995	102 002	104.076	101,949	388,985	200.200	399,368	200.200	200.200	399,368
58 General Fund Equalized Revenue = (43) - (52)	441 442			108,995	103,803 103,803	104,976 104,976	101,949	388,985	399,368 399,368	399,368	399,368 399,368	399,368 399,368	399,368
58 General Fund Equalized Revenue = (43) - (52)  59 Total General Fund Aid = (46) - (53)	442			70,313	60,892	63,520	62,107	237,053	243,383	243,383	243,380	243,382	243,381
60 General Fund Aid = (46) - (53) 60 General Fund Equalized Levy = (58) * (41)	443			70,313 38,682	,	41,457	39,842	151,932	243,383 155,985	243,383 155,985	243,380 155,989	243,382 155,986	155,988
	444				42,911		,			· · · · · · · · · · · · · · · · · · ·		155,986	
61 General Fund Unequalized levy = (57) - (58) 62 Total General Fund Levy = (60) + (61)	445			38,682	- 42,911	- 41,457	39,842	151,932	155,985	155,985	- 155,989	155,986	155,988
62 Total General Fund Levy = (60) + (61)	446			38,082	42,911	41,457	39,842	151,932	155,585	155,985	155,989	155,980	155,988
48 Debt Service Portion of Revenue (grandfather districts *)								l.				ļ	
48 Debt Service Portion of Revenue (grandfather districts 1)													
* MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul,	763+764+												
Duluth	765+766												
51 Total Debt Service Revenue = (49) + (50) + (50b)	768			234,150	250,950	261,188	275,625	-	-	-	-	-	-
52 Equalized debt Service Revenue (lesser of (43) or (51))	436			234,150	250,950	261,188	275,625	-	-	-	-	-	-
53 Debt Service Aid = (52) * (42)	438			221,363	208,102	221,560	230,018	-	-	-	-	-	-
54 Equalized Debt Service Levy = (52) - (53)	439			12,787	42,848	39,628	45,607	-	-	-	-	-	-
55 Unequalized Debt Service Revenue and Levy													
= (Greater of zero or (51) - (50))	440			-	-	-	-	-	-	-	-	-	-
56 General Fund Portion of Revenue (grandfather districts *)													
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any													
in line 33)	441			108,995	103,803	104,976	101,949	388,985	399,368	399,368	399,368	399,368	399,368
58 General Fund Equalized Revenue = (43) - (52)	442			108,995	103,803	104,976	101,949	388,985	399,368	399,368	399,368	399,368	399,368
59 Total General Fund Aid = (46) - (53)	443			· -		· -	-	237,053	243,383	243,383	243,380	243,382	243,381
60 General Fund Equalized Levy = (58) * (41)	444			108,995	103,803	104,976	101,949	151,932	155,985	155,985	155,989	155,986	155,988
61 General Fund Unequalized levy = (57) - (58)	445			-	-	-	-		-	-	-	-	-
62 Total General Fund Levy = (60) + (61)	446			108,995	103,803	104,976	101,949	151,932	155,985	155,985	155,989	155,986	155,988
Notes:													
1. Underlevy on general fund equalized levy results in proportionate													
reduction in associated aid.													
2. Total Debt Service revenue on line 49 must not exceed total LTFM													
revenue for individual district projects (line 30) for any of the 10													
years in the plan.													
3. For 1A districts with old Alt Facilities bonding, the amount on line													
22 will reduce initial revenue on line 10, less the H & S portion													
entered on line 14.													