

BUDGET TIMELINE

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| OCTOBER | 10/6/2017 | Submit budget worksheets to Administrators |
| | 10/17/2017 * | BOE votes on Capital budget (special meeting if necessary) |
| | 10/19/2017 * | Preliminary Capital budget submission due to Town Finance Director |
| | 10/27/2017 | Administrators return budget worksheets to Business Manager |
| NOVEMBER - DECEMBER | 11/13/2017 | Superintendent budget update to Finance Subcommittee |
| | 11/29/2017 * | Capital Budget presentation to BOS & BOF |
| | 12/18/2017 | Operating budget presentation & submission to BOE |
| | 12/18/2017 | BOE votes on operating budget (special meeting if necessary) |
| JANUARY - MARCH | 1/12/2018 * | Operating budget submitted to Town |
| | 1/24/2018 * | Operating budget presentation to BOS & BOF |
| | 3/27/2018 * | Public Hearing |
| MAY - JUNE | 5/14/2018 * | Final BOE Operating budget approved at Town Meeting |
| | 6/18/2018 | Final BOE Operating budget approved by Board of Education |
| | 6/19/2018 | Communicate approved Operating budget to Administrators & Staff |

* TO BE DETERMINED