

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves additional funds to purchase classroom lecterns from ACP Direct for Technology Services.

BACKGROUND

This contract is used to replace aging and purchase new lecterns for the new campuses throughout the District. ACP Direct has been providing quality, custom lecterns to the District since 2014.

Reference Number 3676 was issued to track the volume of spend for classroom lecterns.

ACP Direct has a contract through the BuyBoard cooperative contracts program to provide furniture for school, office, science, library, and dormitory (Contract Number 584-19). It complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

These additional funds will purchase and install lecterns for the new campuses in Celina and Farmersville and the IT Center at the Frisco Campus. ACP Direct provides the District with wooden lecterns that house full media solutions for use in the classrooms. The lecterns house the computer, control system, telephone, and auxiliary inputs to control and manage the classroom's projection and sound systems.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$275,000. This purchasing request is for spend authorization for an additional \$60,000, which is budgeted in the Campus Technology Services' FY21 operating budget and the 2017 CIP FF&E budget for Celina and Farmersville.

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2020 through August 31, 2021.

RESOURCE PERSONNEL

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