

WOODBRIIDGE PUBLIC SCHOOLS 2021-2022 BUDGET
10/1/2021

BUDGET SUMMARY

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/AD JSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMB.	AVAILABLE BUDGET
	Total Certified Staff	7,443,063	0	7,443,063	1,313,679	6,093,703	35,679
	Total Non Certified Staff	1,830,957	75,000	1,905,957	411,291	1,385,785	108,880
100	Grand Total Salaries	9,274,020	75,000	9,349,020	1,724,970	7,479,491	144,559
200	Total Benefits	3,249,340	0	3,249,340	97,265		2,288,075
300	Total Purchased Professional Services	464,323	-75,000	389,323	33,833	18,108	337,382
400	Total Purchased Property Services	562,119	0	562,119	124,948	289,773	147,398
500	Total Other Purchased Services	1,494,089	0	1,494,089	274,550	971,548	247,991
600	Total Materials & Supplies	298,848	0	298,848	57,971	71,791	169,086
700	Total Furniture & Equipment	121,012	0	121,012	97,009	5,687	18,316
800	Total Dues & Fees	36,697	0	36,697	9,010	915	16,773
900	Total Miscellaneous Expenses	61,172	0	61,172	3598	0	57,574
	Total 101 Woodbridge Board of Educa	15,561,620	\$0	15,561,620	2,423,154	8,837,313	3,427,154