Budget Amendments - October 24, 2005

1 Gifts and Bequests 498-5744 9,064 Professional Services 498-13-6219.11-101-6-11 1,133 Professional Services 498-13-6219.11-105-6-11 1,133 Professional Services 498-13-6219.11-107-6-11 1,133 Professional Services 498-13-6219.11-108-6-11 1,133 Professional Services 498-13-6219.11-108-6-11 1,133 Professional Services 498-13-6219.11-108-6-11 1,133 Professional Services 498-13-6219.11-108-6-11 1,133 Professional Services 498-13-6219.11-110-6-11 1,133 Professional Services 498-13-6219.11-110-6-6-11 1,133 Professional Services 498-13-6219.11-110-6-6-11 3,038 Contral clade of the Service of the Service of the Service of Service of Service of		Description Cife and Requests	Account Number	Revenue	Expenditure
Professional Services	1	·		9,064	4 422
Professional Services					·
Professional Services					
Professional Services					
Professional Services					
Professional Services					·
Professional Services 498-13-6219.11-111-6-11 1,133 1,133 1,203 1,					·
### Education Foundation Staff Development Grant 2 Gifts and Bequests Contracted Maintenance and Repair 199-11-6249.00-042-6-11 3,038 Contracted Maintenance and Repair 199-11-6249.00-042-6-11 600 CMS East Activity Fund-Band Instrument repairs 199-11-6249.00-044-6-11 600 CMS North Activity Fund-Band Instrument repairs 199-11-6249.00-044-6-11 2,000 CMS North Activity Fund-Band Instrument repairs 2,000 4 Gifts and Bequests 199-5744 2,000 Contracted Maintenance and Repair 199-11-6249.00-043-6-11 2,000 Contracted Maintenance and Repair 199-11-6249.00-043-6-11 2,000 Contracted Maintenance and Repair 199-11-6249.00-043-6-11 2,000 General Supplies (Career & Tech Dept) 199-11-6395.00-001-6-23 2,000 General Supplies (Choir) 199-11-6395.00-001-6-21 400 General Supplies (Choir) 199-11-6395.00-001-6-11 400 General Supplies (Choir) 199-11-6395.00-001-6-11 400 General Supplies (Choir) 199-11-6395.00-001-6-11 2,000 General Supplies (Foreign Lang Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Foreign Lang Dept) 199-11-6395.60-001-6-11 400 General Supplies (Romish Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Choir) 199-11-6395.60-001-6-11 3,000 General Supplies (Choir) 199-11-6395.60-001-6-11 3,000 General Supplies (Choir) 199-11-6395.60-001-6-11 3,000 General Supplies (Choir) 199-1					•
2 Gifts and Bequests Contracted Maintenance and Repair CMS East Activity Fund-Band Instrument repairs 3 Gifts and Bequests Contracted Maintenance and Repair Gifts and Bequests Gifts and Bequests 199-5744 2,000 CMS North Activity Fund-Band Instrument repairs 4 Gifts and Bequests 199-5744 2,000 CMS West Activity Fund-Band Instrument repairs 5 Gifts and Bequests Qeneral Supplies (Caree & Tech Dept) 199-11-6249,00-043-6-11 2,000 General Supplies (Caree & Tech Dept) 199-11-6395,00-001-6-22 2,000 General Supplies (Caree & Tech Dept) 199-11-6395,00-001-6-23 2,000 General Supplies (Choir) 199-11-6395,00-001-6-11 400 General Supplies (Choir) 199-11-6395,00-001-6-11 400 General Supplies (Caree) 199-11-6395,00-001-6-11 2,000 General Supplies (Caree) 199-11-6395,00-001-6-11 2,000 General Supplies (Caree) 199-11-6395,00-01-6-11			498-13-6219.11-111-6-11		1,133
Contracted Maintenance and Repair (2015) A Grits and Bequests Contracted Maintenance and Repair Contracted Maintenance and Repair Contracted Maintenance and Repair Contracted Maintenance and Repair (3015) A Grits and Bequests Contracted Maintenance and Repair (3015) A Grits and Bequests Contracted Maintenance and Repair Contracted Maintenance and Repair (3015) A Grits and Bequests Contracted Maintenance and Repair Contracted Maintenance and Repair Contracted Maintenance and Repair Contracted Maintenance and Repair (3015) A Grits and Bequests General Supplies (Carer & Tech Dept) General Supplies (Contro) General Supplies (Choir) General Supplies (Drama) General Supplies (PE & Health Dept) General Supplies (PE & Health Dept) General Supplies (PE & Health Dept) General Supplies (Speech) General Speech) General Supplies (Speech) General Speech) General Speech (General S		Education Foundation Staff Development Grant			
### Contracted Maintenance and Repair Contracted Maintenance and Repair 199-5744 600 CMS North Activity Fund-Band Instrument repairs #### Gifts and Bequests 199-5744 2,000 CMS North Activity Fund-Band Instrument repairs #### Gifts and Bequests 199-5744 2,000 CMS West Activity Fund-Band Instrument repairs #### Gifts and Bequests 199-5744 2,000 CMS West Activity Fund-Band Instrument repairs #### Gifts and Bequests 199-5744 18,000 CMS West Activity Fund-Band Instrument repairs #### General Supplies (Career & Tech Dept) 199-11-6395.00-001-6-22 2,000 General Supplies (Special Ed Dept) 199-11-6395.00-001-6-23 2,000 General Supplies (Band) 199-11-6395.00-001-6-11 400 General Supplies (Choir) 199-11-6395.00-001-6-11 400 General Supplies (Choir) 199-11-6395.00-001-6-11 400 General Supplies (Social Studies Dept) 199-11-6395.00-001-6-11 2,000 General Supplies (Social Studies Dept) 199-11-6395.00-001-6-11 2,000 General Supplies (Foreign Lang Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Foreign Lang Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Social Studies Dept) 199-11-6395.60-001-6-11 400 General Supplies (Social Studies Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (English Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (English Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Social Studies 199-51-6615.00-999-6-99 5,150 Donation from CMS PTSO #### Gifts and Bequests 199-5744 5,755 #### General Supplies (Social Studies Dept) 199-11-6395.00-001-6-11 4,162 498-11-6395.10-005-6-11 4,162 498-11-6395.10-005-6-11 4,162 498-11-6395.00-001-6-11 4,162 498-11-6395.00-001-6-11 4,162 498-11-6395.00-001-6-11 4,162 498-11-6395.00-001-6-99 5,150 Donation from CMS West Activity Fund ##### General Supplies Character Alignment and Critical Thinking materials ##### General Supplies Character Align	2	Gifts and Bequests	199-5744	3,038	
3 Gifts and Bequests		Contracted Maintenance and Repair	199-11-6249.00-042-6-11		3,038
Contracted Maintenance and Repair (A) Gifts and Bequests (Contracted Maintenance and Repair (Contracted Supplies (Contracted Maintenance and Repair (Contracted Supplies (Contracted Maintenance and Repair		CMS East Activity Fund-Band Instrument repairs			,
### Contracted Maintenance and Repair 199-5744 2,000 Contracted Maintenance and Repair 199-11-6249.00-043-6-11 2,000 CMS West Activity Fund-Band Instrument repairs #### 5 Gifts and Bequests 199-5744 18,000 General Supplies (Career & Tech Dept) 199-11-6395.00-001-6-22 2,000 General Supplies (Special Ed Dept) 199-11-6395.00-001-6-23 2,000 General Supplies (Band) 199-11-6395.00-001-6-23 2,000 General Supplies (Band) 199-11-6395.00-001-6-11 4,000 General Supplies (Choir) 199-11-6395.00-001-6-11 4,000 General Supplies (Choir) 199-11-6395.00-001-6-11 4,000 General Supplies (Croama) 199-11-6395.00-001-6-11 2,000 General Supplies (Social Studies Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (PE & Health Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Speech) 199-11-6395.60-001-6-11 2,000 General Supplies (Speech) 199-11-6395.60-001-6-11 2,000 General Supplies (Speech) 199-11-6395.60-01-6-11 2,000 General Supplies (Speech) 199-11-6395.60-01-6-11 2,000 General Supplies (English Dept) 199-11-6395.60-01-6-11 2,000 General Supplies (Math Dept) 199-11-6395.60-01-6-11 2,000 General Supplies (Science Dept) 199-11-6395.60-01-6-11 2,000 General Supplies (Math Dept) 199-51-6015.00-999-6-99 5,150 Donation from CMS West Activity Fund 498-11-6395.10-01-6-11 5,000 4,162 4,16	3	Gifts and Bequests	199-5744	600	
4 Gifts and Bequests Contracted Maintenance and Repair Contracted Maintenance and Repair CMS West Activity Fund-Band Instrument repairs 5 Gifts and Bequests General Supplies (Career & Tech Dept) General Supplies (Special Ed Dept) General Supplies (Special Ed Dept) General Supplies (Special Ed Dept) General Supplies (Band) General Supplies (Choir) 199-11-6395.00-001-6-22 2,000 General Supplies (Choir) 199-11-6395.00-001-6-11 400 General Supplies (Choir) 199-11-6395.00-001-6-11 400 General Supplies (Social Studies Dept) 199-11-6395.00-001-6-11 2,000 General Supplies (Special Ed Dept) 199-11-6395.00-001-6-11 2,000 General Supplies (Foreign Lang Dept) 199-11-6395.00-001-6-11 2,000 General Supplies (Foreign Lang Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Speceh) 199-11-6395.60-001-6-11 400 General Supplies (Spech) 199-11-6395.60-001-6-11 2,000 General Supplies (Gene Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Math Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Hencitive Math Dept) 199-11-6395.60-001-6-11		Contracted Maintenance and Repair	199-11-6249.00-044-6-11		600
Contracted Maintenance and Repair CMS West Activity Fund-Band Instrument repairs 5 Gifts and Bequests General Supplies (Career & Tech Dept) General Supplies (Special Ed Dept) General Supplies (Choir) General Supplies (Choir) 199-11-6395.00-001-6-11 400 General Supplies (Choir) General Supplies (Special Ed Dept) General Supplies (Chori) General Supplies (Chori) 199-11-6395.06-001-6-11 400 General Supplies (PE & Health Dept) 199-11-6395.06-001-6-11 2,000 General Supplies (Fe B Health Dept) 199-11-6395.61-001-6-11 2,000 General Supplies (Speech) 199-11-6395.60-001-6-11 2,000 General Supplies (Speech) 199-11-6395.60-001-6-11 2,000 General Supplies (Speech) 199-11-6395.65-001-6-11 2,000 General Supplies (Speech) 199-11-6395.65-001-6-11 2,000 General Supplies (Science Dept) 199-11-6395.67-001-6-11 2,000 General Supplies (Caree Dept) 199-11-6395.68-001-6-11 2,000 General Supplies (Science Dept) 199-11-6395.68-001-6-11 2,000 General Supplies (Caree Dept) 199-11-6395.00-091-6-11 3,000 General Supplies (Caree Dept) 199-11-6395.00-091-6-11 3,000 General Supplies (Caree Dept) 199-51-68		CMS North Activity Fund-Band Instrument repairs			
CMS West Activity Fund-Band Instrument repairs 5 Gifts and Bequests	4		199-5744	2,000	
5 Gifts and Bequests 199-5744 18,000 General Supplies (Career & Tech Dept) 199-11-6395.00-001-6-22 2,000 General Supplies (Special Ed Dept) 199-11-6395.00-001-6-11 400 General Supplies (Band) 199-11-6395.00-001-6-11 400 General Supplies (Choir) 199-11-6395.00-001-6-11 400 General Supplies (Choir) 199-11-6395.00-001-6-11 2,000 General Supplies (Social Studies Dept) 199-11-6395.00-001-6-11 2,000 General Supplies (Social Studies Dept) 199-11-6395.00-001-6-11 2,000 General Supplies (Fe & Health Dept) 199-11-6395.00-001-6-11 2,000 General Supplies (Speech) 199-11-6395.60-001-6-11 400 General Supplies (Speech) 199-11-6395.60-001-6-11 400 General Supplies (English Dept) 199-11-6395.60-001-6-11 400 General Supplies (Marth Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Math Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Math Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Porter Spring OS Ed Foundation Grant 498-11-6395.10-003-6-11 5,755 Grounds Supplies (Porter Spr		Contracted Maintenance and Repair	199-11-6249.00-043-6-11		2,000
General Supplies (Career & Tech Dept) 199-11-6395.00-001-6-22 2,000		CMS West Activity Fund-Band Instrument repairs			
General Supplies (Special Ed Dept) 199-11-6395.00-001-6-23 2,000 General Supplies (Band) 199-11-6395.00-001-6-11 400 General Supplies (Choir) 199-11-6395.02-001-6-11 400 General Supplies (Choir) 199-11-6395.06-001-6-11 400 General Supplies (Drama) 199-11-6395.06-001-6-11 2,000 General Supplies (Social Studies Dept) 199-11-6395.06-001-6-11 2,000 General Supplies (Foreign Lang Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (Foreign Lang Dept) 199-11-6395.62-001-6-11 2,000 General Supplies (Speech) 199-11-6395.62-001-6-11 400 General Supplies (Art) 199-11-6395.66-001-6-11 2,000 General Supplies (Art) 199-11-6395.66-001-6-11 2,000 General Supplies (English Dept) 199-11-6395.66-001-6-11 2,000 General Supplies (Science Dept) 199-11-6395.66-001-6-11 2,000 General Supplies (Science Dept) 199-11-6395.66-001-6-11 2,000 General Supplies (Math Dept) 199-11-6395.66-001-6-11 2,000 General Supplies (Math Dept) 199-11-6395.68-001-6-11 2,000 General Supplies 199-51-6615.00-999-6-99 5,150 Donation from CMS West Activity Fund 5,755 605	5	Gifts and Bequests	199-5744	18,000	
General Supplies (Band) 199-11-6395.01-001-6-11 400 General Supplies (Choir) 199-11-6395.02-001-6-11 400 General Supplies (Drama) 199-11-6395.02-001-6-11 400 General Supplies (Social Studies Dept) 199-11-6395.06-001-6-11 2,000 General Supplies (Fe & Health Dept) 199-11-6395.06-001-6-11 2,000 General Supplies (Foreign Lang Dept) 199-11-6395.66-001-6-11 2,000 General Supplies (Speech) 199-11-6395.63-001-6-11 400 General Supplies (English Dept) 199-11-6395.63-001-6-11 400 General Supplies (English Dept) 199-11-6395.65-001-6-11 2,000 General Supplies (English Dept) 199-11-6395.65-001-6-11 2,000 General Supplies (Science Dept) 199-11-6395.67-001-6-11 2,000 General Supplies (Math Dept) 199-11-6395.68-001-6-11 2,000 General Supplies (Math Dept) 199-11-6395.68-001-6-11 2,000 General Supplies (Math Dept) 199-5744 5,755 Grounds Supplies 199-5744 5,755 Grounds Supplies 199-51-6615.00-999-6-99 5,150 Donation from CHS West Activity Fund 498-11-6395.10-0043-6-11 5,000 498-11-6395.10-0043-6-11 4,162 498-11-6395.10-0045-6-11 779 498-11-6395.10-108-6-11 799 498-11-6395.10-108-6-11 799 498-11-6395.10-108-6-11 799 5,190 1,16295.66-11 799-11-6395.00-991-6-99 5,190 1,16295.00-991-6-99 1,16295.00-991-6-99 1,16295.00-991-6-99 1,16295.00-991-6-99 1,16295.00-991-6-99 1,16295.00-991-6-99 1,16295.00-991-6-99		General Supplies (Career & Tech Dept)	199-11-6395.00-001-6-22		2,000
General Supplies (Choir) 199-11-6395.02-001-6-11 400 General Supplies (Drama) 199-11-6395.06-001-6-11 400 General Supplies (Social Studies Dept) 199-11-6395.06-001-6-11 2,000 General Supplies (PE & Health Dept) 199-11-6395.60-001-6-11 2,000 General Supplies (PE & Health Dept) 199-11-6395.62-001-6-11 2,000 General Supplies (Foreign Lang Dept) 199-11-6395.62-001-6-11 400 General Supplies (Art) 199-11-6395.62-001-6-11 400 General Supplies (Art) 199-11-6395.63-001-6-11 2,000 General Supplies (English Dept) 199-11-6395.66-001-6-11 2,000 General Supplies (Science Dept) 199-11-6395.67-001-6-11 2,000 General Supplies (Math Dept) 199-11-6395.67-001-6-11 2,000 General Supplies (Math Dept) 199-11-6395.68-001-6-11 3,755 Grounds Supplies (Math Dept) 199-11-6395.00-099-6-99 5,150 General Supplies (Math Dept) 199-11-6395.00-01-6-11 3,162 General Supplies (Math Dept) 199-11-6395.00-199-6-23 3,338 General Supplies (Math Dept) 199-11-6395.00-199-6-99 5,190 199-11-6395.00-199-6-39 5,190 199-11-6395.00-199-6-39 5,190 199-11-6395.00-199-6-39 5,190 199-11-6395.00-199-6-39 5,190 199-11-6395.00		General Supplies (Special Ed Dept)	199-11-6395.00-001-6-23		2,000
General Supplies (Drama)		General Supplies (Band)	199-11-6395.01-001-6-11		400
General Supplies (Social Studies Dept) 199-11-6395.60-001-6-11 2,000		General Supplies (Choir)	199-11-6395.02-001-6-11		400
General Supplies (PE & Health Dept) 199-11-6395.61-001-6-11 2,000		General Supplies (Drama)	199-11-6395.06-001-6-11		400
General Supplies (PE & Health Dept) 199-11-6395.61-001-6-11 2,000		General Supplies (Social Studies Dept)	199-11-6395.60-001-6-11		2,000
General Supplies (Foreign Lang Dept)			199-11-6395.61-001-6-11		·
General Supplies (Speech)			199-11-6395.62-001-6-11		
General Supplies (Art) 199-11-6395.65-001-6-11 400 General Supplies (English Dept) 199-11-6395.66-001-6-11 2,000 General Supplies (Science Dept) 199-11-6395.67-001-6-11 2,000 General Supplies (Math Dept) 199-11-6395.68-001-6-11 2,000 Donation from CHS PTSO 199-5744 5,755 Grounds Supplies 199-5744 5,755 Grounds Supplies 199-51-6317.00-999-6-99 605 Land Improvements 199-51-6615.00-999-6-99 5,150 Donation from CMS West Activity Fund 498-11-6395.10-001-6-11 5,000 498-11-6395.10-016-6-11 498-11-6395.10-043-6-11 4,162 498-11-6395.10-105-6-11 498-11-6395.10-108-6-11 849 8 General Supplies 199-11-6395.00-199-6-23 3,338 General Supplies 199-21-6395.00-901-6-99 5,190 Increase budget per Dr. Turner for Instructional Leadership: Vertical, Integrated Alignment and Critical Thinking materials 9 Gifts and Bequests 199-5744 267 Professional Services 199-13-6219.00-110-6-11 267			199-11-6395.63-001-6-11		-
General Supplies (English Dept) 199-11-6395.66-001-6-11 2,000 General Supplies (Science Dept) 199-11-6395.67-001-6-11 2,000 General Supplies (Math Dept) 199-11-6395.68-001-6-11 2,000 Donation from CHS PTSO					
General Supplies (Science Dept) 199-11-6395.67-001-6-11 2,000 General Supplies (Math Dept) 199-11-6395.68-001-6-11 2,000					
Separal Supplies (Math Dept)					
## Donation from CHS PTSO Gifts and Bequests					·
Grounds Supplies					2,000
Grounds Supplies	6	Gifts and Bequests	199-5744	5.755	
Land Improvements Donation from CMS West Activity Fund 7 Budget Appropriation: Spring 05 Ed Foundation Grant 498-11-6395.10-001-6-11 498-11-6395.10-043-6-11 498-11-6395.10-105-6-11 498-11-6395.10-105-6-11 779 498-11-6395.10-108-6-11 849 8 General Supplies General Supplies Increase budget per Dr. Turner for Instructional Leadership: Vertical, Integrated Alignment and Critical Thinking materials 9 Gifts and Bequests Professional Services 199-5744 267 267	-			-,	605
## Donation from CMS West Activity Fund Budget Appropriation: Spring 05 Ed Foundation Grant		• •			
498-11-6395.10-043-6-11 4,162 498-11-6395.10-105-6-11 779 498-11-6395.10-108-6-11 849 8 General Supplies		·			0,100
498-11-6395.10-043-6-11 4,162 498-11-6395.10-105-6-11 779 498-11-6395.10-108-6-11 849 8 General Supplies	7	Budget Appropriation: Spring 05 Ed Foundation Grant	498-11-6395.10-001-6-11		5.000
498-11-6395.10-105-6-11 779 498-11-6395.10-108-6-11 849 8 General Supplies 199-11-6395.00-199-6-23 3,338 General Supplies 199-21-6395.00-901-6-99 5,190 Increase budget per Dr. Turner for Instructional Leadership: Vertical, Integrated Alignment and Critical Thinking materials 9 Gifts and Bequests Professional Services 199-5744 267 199-13-6219.00-110-6-11 267	•				•
### 498-11-6395.10-108-6-11 ### 8 General Supplies					
General Supplies 199-21-6395.00-901-6-99 5,190 Increase budget per Dr. Turner for Instructional Leadership: Vertical, Integrated Alignment and Critical Thinking materials 9 Gifts and Bequests 199-5744 267 Professional Services 199-13-6219.00-110-6-11 267					_
General Supplies 199-21-6395.00-901-6-99 5,190 Increase budget per Dr. Turner for Instructional Leadership: Vertical, Integrated Alignment and Critical Thinking materials 9 Gifts and Bequests 199-5744 267 Professional Services 199-13-6219.00-110-6-11 267	Q	General Supplies	199-11-6395 00-199-6-23		ঽ ঽঽঢ়
Increase budget per Dr. Turner for Instructional Leadership: Vertical, Integrated Alignment and Critical Thinking materials 9 Gifts and Bequests Professional Services 199-5744 267 267	J				
Vertical, Integrated Alignment and Critical Thinking materials 9 Gifts and Bequests 199-5744 267 Professional Services 199-13-6219.00-110-6-11 267			199-21-0393.00-901-0-99		5,190
Professional Services 199-13-6219.00-110-6-11 267		• .			
Professional Services 199-13-6219.00-110-6-11 267					
Professional Services 199-13-6219.00-110-6-11 267	9	Gifts and Bequests	199-5744	267	
Donation from Valley Ranch Activity Fund		Professional Services	199-13-6219.00-110-6-11		267
		Donation from Valley Ranch Activity Fund			

11 State Program Revenue Distributed by TEA 397-5829 32,109 Rentals/Operating Leases 397-11-6269.00-001-6-11 397-11-6299.00-001-6-11 Miscellaneous Contracted Services 397-11-6321.00-001-6-11 397-11-6321.00-001-6-11 Textbooks 397-11-6395.00-001-6-11 397-11-6395.00-001-6-11 Technology Supplies 397-11-6396.00-001-6-11 397-11-6398.00-001-6-11 Technology Items (to be inventoried) 397-11-6398.00-001-6-11 397-11-6494.00-001-6-11 Salaries or Wages for Substitute Teachers 397-11-6494.00-001-6-11 397-13-6411.00-001-6-11 Travel and Registration 397-13-6411.00-001-6-11 397-11-6219.00-001-6-11 Professional Services 397-11-6219.00-001-6-11 397-11-6219.00-001-6-11 Advance Placement @ CHS 211-5929 13,807	150 540 6,000 10,554 925 6,577 150 600 5,167 1,446
Rentals/Operating Leases 397-11-6269.00-001-6-11 Miscellaneous Contracted Services 397-11-6299.00-001-6-11 Textbooks 397-11-6321.00-001-6-11 General Supplies 397-11-6395.00-001-6-11 Technology Supplies 397-11-6398.00-001-6-11 Technology Items (to be inventoried) 397-11-6398.00-001-6-11 Reclassified Transportation Expenditures 397-11-6494.00-001-6-11 Salaries or Wages for Substitute Teachers 397-13-6112.00-001-6-11 Travel and Registration 397-13-6411.00-001-6-11 Professional Services 397-11-6219.00-001-6-11 Advance Placement @ CHS	150 540 6,000 10,554 925 6,577 150 600 5,167 1,446
Miscellaneous Contracted Services 397-11-6299.00-001-6-11 Textbooks 397-11-6321.00-001-6-11 General Supplies 397-11-6395.00-001-6-11 Technology Supplies 397-11-6398.00-001-6-11 Technology Items (to be inventoried) 397-11-6398.00-001-6-11 Reclassified Transportation Expenditures 397-11-6494.00-001-6-11 Salaries or Wages for Substitute Teachers 397-13-6112.00-001-6-11 Travel and Registration 397-13-6411.00-001-6-11 Professional Services 397-11-6219.00-001-6-11 Advance Placement @ CHS	540 6,000 10,554 925 6,577 150 600 5,167 1,446
General Supplies 397-11-6395.00-001-6-11 Technology Supplies 397-11-6396.00-001-6-11 Technology Items (to be inventoried) 397-11-6398.00-001-6-11 Reclassified Transportation Expenditures 397-11-6494.00-001-6-11 Salaries or Wages for Substitute Teachers 397-13-6112.00-001-6-11 Travel and Registration 397-13-6411.00-001-6-11 Professional Services 397-11-6219.00-001-6-11 Advance Placement @ CHS	10,554 925 6,577 150 600 5,167 1,446
Technology Supplies 397-11-6396.00-001-6-11 Technology Items (to be inventoried) 397-11-6398.00-001-6-11 Reclassified Transportation Expenditures 397-11-6494.00-001-6-11 Salaries or Wages for Substitute Teachers 397-13-6112.00-001-6-11 Travel and Registration 397-13-6411.00-001-6-11 Professional Services 397-11-6219.00-001-6-11 Advance Placement @ CHS	925 6,577 150 600 5,167 1,446 6,107 6,000 1,700
Technology Items (to be inventoried) Reclassified Transportation Expenditures 397-11-6494.00-001-6-11 Salaries or Wages for Substitute Teachers 397-13-6112.00-001-6-11 Travel and Registration 397-13-6411.00-001-6-11 Professional Services 397-11-6219.00-001-6-11 Advance Placement @ CHS	6,577 150 600 5,167 1,446 6,107 6,000 1,700
Reclassified Transportation Expenditures 397-11-6494.00-001-6-11 Salaries or Wages for Substitute Teachers 397-13-6112.00-001-6-11 Travel and Registration 397-13-6411.00-001-6-11 Professional Services 397-11-6219.00-001-6-11 Advance Placement @ CHS	150 600 5,167 1,446 6,107 6,000 1,700
Salaries or Wages for Substitute Teachers 397-13-6112.00-001-6-11 Travel and Registration 97-13-6411.00-001-6-11 Professional Services 397-11-6219.00-001-6-11 Advance Placement @ CHS	600 5,167 1,446 6,107 6,000 1,700
Travel and Registration 397-13-6411.00-001-6-11 Professional Services 397-11-6219.00-001-6-11 Advance Placement @ CHS	5,167 1,446 6,107 6,000 1,700
Professional Services 397-11-6219.00-001-6-11 Advance Placement @ CHS	6,107 6,000 1,700
	6,107 6,000 1,700
12 Federal Revenue 211-5929 13,807	6,107 6,000 1,700
	6,000 1,700
General Supplies 211-11-6395.00-103-6-11	1,700
Reading Materials and Library Books 211-11-6329.00-103-6-11	
Travel and Registration 211-13-6411.00-103-6-11 Federal Grant-Title I Funds	44,205
r ederar Grant-True FF unds	44,205
13 Salary/Wages for Teachers/Professional Personnel 199-11-6119.00-042-6-11	
Post salary for Jon Shivers	
14 Gifts and Bequests 199-5744 650	
Technology Items 199-11-6396.00-002-6-26	650
Payment for Advanced Academic course at Compass	
15 Gfits and Bequests 199-5744 1,130	
Technology Items (Inventoried) 199-11-6398.00-042-6-11	1,130
Donation from CMS East Activity Fund	
16 Student Attendance Credits 199-91-6224.00-999-6-99	(213,000)
Salary/Wages for Teachers/Professional Personnel 199-11-6119.00-001-6-11	133,000
Salaries/Wages for support Staff 199-11-6129.00-103-6-23	20,000
Salaries/Wages for support Staff 199-11-6129.00-106-6-23 Salaries/Wages for support Staff 199-11-6129.00-044-6-23	20,000 20,000
Salaries/Wages for support Staff 199-11-6129.00-042-6-23	20,000
Funding for new positions; Increased enrollment from Katrina	20,000
and Rita Evacuees	
17 Gifts and Bequests 199-5744 840	
Salaries/Wages for support Staff 199-11-6129.00-043-6-11	840
Donation from CMS West Activity Fund	
18 Federal Revenue 255-5929 49,128	
Salaries or Wages for Substitute Teachers 255-13-6112.00-999-6-99	17,500
Extra Duty Pay for Professional Personnel 255-13-6118.00-999-6-99	15,000
Salaries/Wages for Teachers/Professional Personnel 255-13-6119.00-199-6-99	(39,647)
Employee Allowances 255-13-6139.00-199-6-99 Social Security/Medicare 255-13-6141.00-199-6-99	(1,020)
Group Health & Life Insurance 255-13-6142.00-199-6-99	(106) (720)
Workers Compensation 255-13-6143.00-199-6-99	(22)
TRS Care 255-13-6144.00-199-6-99	307
Teacher Retirement 255-13-6146.00-199-6-99	697
Professional Services 255-13-6219.00-999-6-99	10,639
General Supplies 255-13-6395.00-999-6-99	5,000
Technology Supplies 255-13-6396.00-999-6-99	1,500
Travel & Registration 255-13-6411.00-999-6-99 Additional Federal Staff Developmant Grant Revenue	40,000
Additional Federal Stati Developinant Orant Nevenue	
136,388	199,911

Item Description Account Number Revenue Expenditure