

**Budget Amendments - October 24, 2005**

<b>Item</b>	<b>Description</b>	<b>Account Number</b>	<b>Revenue</b>	<b>Expenditure</b>
<b>1</b>	Gifts and Bequests	498-5744	9,064	
	Professional Services	498-13-6219.11-101-6-11		1,133
	Professional Services	498-13-6219.11-105-6-11		1,133
	Professional Services	498-13-6219.11-106-6-11		1,133
	Professional Services	498-13-6219.11-107-6-11		1,133
	Professional Services	498-13-6219.11-108-6-11		1,133
	Professional Services	498-13-6219.11-109-6-11		1,133
	Professional Services	498-13-6219.11-110-6-11		1,133
	Professional Services	498-13-6219.11-111-6-11		1,133
	<i>Education Foundation Staff Development Grant</i>			
<b>2</b>	Gifts and Bequests	199-5744	3,038	
	Contracted Maintenance and Repair	199-11-6249.00-042-6-11		3,038
	<i>CMS East Activity Fund-Band Instrument repairs</i>			
<b>3</b>	Gifts and Bequests	199-5744	600	
	Contracted Maintenance and Repair	199-11-6249.00-044-6-11		600
	<i>CMS North Activity Fund-Band Instrument repairs</i>			
<b>4</b>	Gifts and Bequests	199-5744	2,000	
	Contracted Maintenance and Repair	199-11-6249.00-043-6-11		2,000
	<i>CMS West Activity Fund-Band Instrument repairs</i>			
<b>5</b>	Gifts and Bequests	199-5744	18,000	
	General Supplies (Career & Tech Dept)	199-11-6395.00-001-6-22		2,000
	General Supplies (Special Ed Dept)	199-11-6395.00-001-6-23		2,000
	General Supplies (Band)	199-11-6395.01-001-6-11		400
	General Supplies (Choir)	199-11-6395.02-001-6-11		400
	General Supplies (Drama)	199-11-6395.06-001-6-11		400
	General Supplies (Social Studies Dept)	199-11-6395.60-001-6-11		2,000
	General Supplies (PE & Health Dept)	199-11-6395.61-001-6-11		2,000
	General Supplies (Foreign Lang Dept)	199-11-6395.62-001-6-11		2,000
	General Supplies (Speech)	199-11-6395.63-001-6-11		400
	General Supplies (Art)	199-11-6395.65-001-6-11		400
	General Supplies (English Dept)	199-11-6395.66-001-6-11		2,000
	General Supplies (Science Dept)	199-11-6395.67-001-6-11		2,000
	General Supplies (Math Dept)	199-11-6395.68-001-6-11		2,000
	<i>Donation from CHS PTSO</i>			
<b>6</b>	Gifts and Bequests	199-5744	5,755	
	Grounds Supplies	199-51-6317.00-999-6-99		605
	Land Improvements	199-51-6615.00-999-6-99		5,150
	<i>Donation from CMS West Activity Fund</i>			
<b>7</b>	Budget Appropriation: Spring 05 Ed Foundation Grant	498-11-6395.10-001-6-11		5,000
		498-11-6395.10-043-6-11		4,162
		498-11-6395.10-105-6-11		779
		498-11-6395.10-108-6-11		849
<b>8</b>	General Supplies	199-11-6395.00-199-6-23		3,338
	General Supplies	199-21-6395.00-901-6-99		5,190
	<i>Increase budget per Dr. Turner for Instructional Leadership: Vertical, Integrated Alignment and Critical Thinking materials</i>			
<b>9</b>	Gifts and Bequests	199-5744	267	
	Professional Services	199-13-6219.00-110-6-11		267
	<i>Donation from Valley Ranch Activity Fund</i>			

Item	Description	Account Number	Revenue	Expenditure
10	Student Attendance Credits	199-91-6224.00-999-6-99		(8,000)
	Salary/Wages for Teachers/Professional Personnel	199-11-6119.00-001-6-11		8,000
	<i>CHS-Stipend for teaching extra class</i>			
11	State Program Revenue Distributed by TEA	397-5829	32,109	
	Rentals/Operating Leases	397-11-6269.00-001-6-11		150
	Miscellaneous Contracted Services	397-11-6299.00-001-6-11		540
	Textbooks	397-11-6321.00-001-6-11		6,000
	General Supplies	397-11-6395.00-001-6-11		10,554
	Technology Supplies	397-11-6396.00-001-6-11		925
	Technology Items (to be inventoried)	397-11-6398.00-001-6-11		6,577
	Reclassified Transportation Expenditures	397-11-6494.00-001-6-11		150
	Salaries or Wages for Substitute Teachers	397-13-6112.00-001-6-11		600
	Travel and Registration	397-13-6411.00-001-6-11		5,167
	Professional Services	397-11-6219.00-001-6-11		1,446
	<i>Advance Placement @ CHS</i>			
12	Federal Revenue	211-5929	13,807	
	General Supplies	211-11-6395.00-103-6-11		6,107
	Reading Materials and Library Books	211-11-6329.00-103-6-11		6,000
	Travel and Registration	211-13-6411.00-103-6-11		1,700
	<i>Federal Grant-Title I Funds</i>			
13	Salary/Wages for Teachers/Professional Personnel	199-11-6119.00-042-6-11		44,205
	<i>Post salary for Jon Shivers</i>			
14	Gifts and Bequests	199-5744	650	
	Technology Items	199-11-6396.00-002-6-26		650
	<i>Payment for Advanced Academic course at Compass</i>			
15	Gfits and Bequests	199-5744	1,130	
	Technology Items (Inventoried)	199-11-6398.00-042-6-11		1,130
	<i>Donation from CMS East Activity Fund</i>			
16	Student Attendance Credits	199-91-6224.00-999-6-99		(213,000)
	Salary/Wages for Teachers/Professional Personnel	199-11-6119.00-001-6-11		133,000
	Salaries/Wages for support Staff	199-11-6129.00-103-6-23		20,000
	Salaries/Wages for support Staff	199-11-6129.00-106-6-23		20,000
	Salaries/Wages for support Staff	199-11-6129.00-044-6-23		20,000
	Salaries/Wages for support Staff	199-11-6129.00-042-6-23		20,000
	<i>Funding for new positions; Increased enrollment from Katrina and Rita Evacuees</i>			
17	Gifts and Bequests	199-5744	840	
	Salaries/Wages for support Staff	199-11-6129.00-043-6-11		840
	<i>Donation from CMS West Activity Fund</i>			
18	Federal Revenue	255-5929	49,128	
	Salaries or Wages for Substitute Teachers	255-13-6112.00-999-6-99		17,500
	Extra Duty Pay for Professional Personnel	255-13-6118.00-999-6-99		15,000
	Salaries/Wages for Teachers/Professional Personnel	255-13-6119.00-199-6-99		(39,647)
	Employee Allowances	255-13-6139.00-199-6-99		(1,020)
	Social Security/Medicare	255-13-6141.00-199-6-99		(106)
	Group Health & Life Insurance	255-13-6142.00-199-6-99		(720)
	Workers Compensation	255-13-6143.00-199-6-99		(22)
	TRS Care	255-13-6144.00-199-6-99		307
	Teacher Retirement	255-13-6146.00-199-6-99		697
	Professional Services	255-13-6219.00-999-6-99		10,639
	General Supplies	255-13-6395.00-999-6-99		5,000
	Technology Supplies	255-13-6396.00-999-6-99		1,500
	Travel & Registration	255-13-6411.00-999-6-99		40,000
	<i>Additional Federal Staff Developmant Grant Revenue</i>			
			<b>136,388</b>	<b>199,911</b>

**Item Description**

**Account Number**

**Revenue**

**Expenditure**