

Approval of Guaranteed Maximum Price for the Additions and Renovations of Ryan High School

March 24, 2020

SUMMARY:

This item requests approval of the Guaranteed Maximum Price submitted by Northstar Builders for the additions and renovations of Ryan High School.

Board Goal:

Growth & Management- demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

Northstar Builders was named Construction Manager at Risk for the project on April 10, 2018. The additions and renovations of Ryan High School are part of the 2018 Bond Authorization.

SIGNIFICANT ISSUES:

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FISCAL IMPLICATIONS:

2018 Bond Budget – Ryan High School	\$ 44,405,801.00
2013 Bond Budget – Contingency	<u>\$ 5,723,997.00</u>
Total Bond Construction Budget	<u>\$ 50,129,798.00</u>

Construction Costs:

Base Bid	\$ 47,462,405.00
Alternate 2 – Kitchen Renovation	\$ 850,470.00
Alternate 4 – Cafeteria Seating & Storefront	\$ 308,893.00
Alternate 5 – Consumer Science Labs	<u>\$ 864,718.00</u>
Guaranteed Maximum Price (GMP)	<u>\$ 49,486,486.00</u>

Additional Items:

TDI Controls	\$ 643,312.00
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Total Construction Costs	<u>\$ 50,129,798.00</u>
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BENEFIT OF ACTION:

Passage will allow construction to begin on this project in the Summer of 2020.

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

No alternative actions are proposed

SUPERINTENDENT'S RECOMMENDATION:

Requests approval of the Guaranteed Maximum Price \$49,486,486.00, with a total construction cost \$50,129,798.00, submitted by Northstar Builders for the additions and renovations of Ryan High School. This project will be funded from the 2018 Bond Authorization.

STAFF PERSONS RESPONSIBLE:

- Paul Andress – Executive Director of Operations
- Garry Ryan – Executive Manager of Construction, Planning & Growth
- Scott Niven – Chief Financial Officer
- Jennifer Stewart – Budget Director

ATTACHMENT:

- Northstar Builders – Statement of Cost & Guaranteed Maximum Price
- VLK Architects – Recommendation Letter

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____