



**Attachment A**

**AVID Implementation Pricing Schedule:**

**1. School System:**

Legal Name of Entity: Ector County Independent School District  
Federal Employer ID #: 75-6001362  
District NCES #: 4818000

**2. Term of Agreement:**

July 1, 2013 to June 30, 2014

**3. Agreement Processing and Billing Procedures:**

Contact for Contracts: Dianne Mata  
Title: District Director  
District Name: Ector County Independent School District  
Business Address: 802 North Sam Houston  
City, State, Zip Code, Country: Odessa, TX, 79760, USA  
Telephone: 432-456-8559  
E-Mail: dianne.mata@ectorcountysd.org

Billing Contact: Pam Caywood  
Title: Accounts Payable Specialist  
District Name: Ector County Independent School District  
Business Address: 802 North Sam Houston  
City, State, Zip Code, Country: Odessa, TX, 79760, USA  
Telephone: 432-456-9699  
E-Mail: pamela.caywood@ectorcountryisd.org

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**4. District Director:**

AVID District Director (DD):	Dianne Mata
Title:	District Director
District Name:	Ector County Independent School District
Business Address:	802 North Sam Houston
City, State, Zip Code, Country:	Odessa, TX, 79760, USA
Telephone:	432-456-8559
E-mail:	dianne.mata@ectorcountyisd.org

**5. Elementary Liaison:**

AVID Elementary Liaison (EL):	Dianne Mata
Title:	District Director
District Name:	Ector County Independent School District
Business Address:	802 North Sam Houston
City, State, Zip Code, Country:	Odessa, TX, 79760, USA
Telephone:	432-456-8559
E-mail:	dianne.mata@ectorcountyisd.org

**6. Member Schools:**

School System will offer the AVID program in thirty four (34) total school(s) during the 2013 - 2014 school year.

<b>School Name</b>	<b>Grades AVID Program Implemented</b>	<b>Program Name</b>	<b>Site Status</b>
Austin Montessori Magnet	4, 5, 6	Elementary	Existing
Blackshear Magnet Elementary	4, 5, 6	Elementary	Existing
Blanton Elementary	4, 5, 6	Elementary	Existing
Bonham Junior High School	7, 8, 9	Secondary	Existing
Bowie Junior High School	7, 8, 9	Secondary	Existing
Burleson Elementary	4, 5, 6	Elementary	Existing
Burnet Elementary	4, 5, 6	Elementary	Existing
Cameron Magnet Elementary	4, 5, 6	Elementary	Existing
Cavazos Elementary	4, 5, 6	Elementary	Existing
Crockett Junior High School	7, 8, 9	Secondary	Existing
Dowling Elementary	4, 5, 6	Elementary	Existing
Ector Junior High School	7, 8, 9	Secondary	Existing
Gale Pond Alamo Elementary	4, 5, 6	Elementary	Existing
Goliad Elementary	4, 5, 6	Elementary	Existing
Gonzales Elementary	4, 5, 6	Elementary	Existing
Hays Elementary	4, 5, 6	Elementary	Existing
Hood Junior High School	7, 8, 9	Secondary	Existing
Ireland Elementary	4, 5, 6	Elementary	Existing
Johnson Elementary	K, 1, 2, 3, 4, 5, 6	Elementary	Existing
Jordan Elementary	4, 5, 6	Elementary	Existing
Milam Elementary	4, 5, 6	Elementary	Existing
Murry Fly Elementary	4, 5, 6	Elementary	Existing
New Tech Odessa High School	9	Secondary	Existing
Nimitz Junior High School	7, 8, 9	Secondary	Existing
Noel Elementary	4, 5, 6	Elementary	Existing
Odessa High School	10, 11, 12	Secondary	Existing
Pease Elementary	4, 5, 6	Elementary	Existing

Attachment A (Continued)

Permian High School	10, 11, 12	Secondary	Existing
Reagan Academic Magnet Elementary School	4, 5, 6	Elementary	Existing
Ross Elementary	4, 5, 6	Elementary	Existing
Sam Houston Elementary	4, 5, 6	Elementary	Existing
San Jacinto Elementary	4, 5, 6	Elementary	Existing
Travis Elementary	4, 5, 6	Elementary	Existing
Zavala Magnet Elementary	4, 5, 6	Elementary	Existing

**Subtotal Schools**

Elementary	25
Secondary	9
Total Schools:	34

**7. Fee Schedule:**

# of Schools	AVID Secondary Membership/License Fee per School Site	AVID Elementary Membership/License Fee per School Site
1 to 9	\$3,385.00	\$2,260.00
10 to 19	\$3,095.00	\$2,240.00
20 to 29	\$2,820.00	\$2,220.00
30 to 39	\$2,155.00	\$2,150.00
40 to 59	\$2,010.00	\$2,010.00
60 to 79	\$2,010.00	\$2,010.00
80 to 99	\$1,850.00	\$1,850.00
100 to 119	\$1,850.00	\$1,850.00

Nine (9) Secondary school(s) X \$2,155.00 =	\$19,395.00
Twenty Five (25) Elementary school(s) X \$2,150.00 =	\$53,750.00
Total Membership Price =	\$73,145.00

**8. District Director Professional Learning Services:**

District Director(s)	ADL Training Status
Dianne Mata :	Completed ADL Training
Dianne Mata:	No Charge
Total District Director Professional Learning Services Price =	\$0.00

**9. Elementary Liaison Professional Learning Services:**

Elementary Liaison(s)	Elementary Leadership Training Status
Dianne Mata :	Completed ADL Training
Dianne Mata:	No Charge
Total Elementary Liaison Professional Learning Services Price =	\$0.00

**TOTAL 2013-2014 IMPLEMENTATION PRICE**

**Contract signed and returned on or before May 1, 2013**

**\$78,945.00**

**Plus applicable taxes**

**OR**

**Contract signed and returned between May 2, 2013 and late fee start date**

**\$78,945.00**

**Plus applicable taxes**